



CY 2012 PHYSICAL PLAN

BED No. 2

Iloilo State College of Fisheries		Agency/Bureau/Operating Unit: Planning Office																										
KEY OR MAJOR PROGRAMS/ PROJECTS  (1)	MAJOR FINAL OUTPUTS (MPO)/ Performance Indicators (PIs)  (2)	PREVIOUS YEAR ACCOMPLISHMENT (CY 2011)  (3)	CY 2012 QUARTERLY TARGETS BY KEY RESULT AREAS (KRAs)																				REMARKS/ IMPLEMENTATION  (9)					
			Anti Corruption Transparent, Accountable and Participatory Governance					Poverty Reduction and Empowerment of the Poor and Vulnerable					Rapid, Inclusive and Sustained Economic Growth					Just and Lasting Peace and Rule of Law						Integrity of the Environment and Climate Change Mitigation and Adptation				
			KRA 1					KRA 2					KRA 3					KRA 4						KRA 5				
1st	2nd	3rd	4th	TOTAL	1st	2nd	3rd	4th	TOTAL	1st	2nd	3rd	4th	TOTAL	1st	2nd	3rd	4th	TOTAL	1st	2nd	3rd	4th	TOTAL				
Advanced and Higher Education Services	MFO 1																											
	Number of Full Time Equivalent Students (FTES)																											
	Pre - Baccalaureate	1,339								1,351	1,351	1,351	1,351	1,351														
	Baccalaureate	2,467								2,554	2,554	2,554	2,554	2,554														
	Post Baccalaureate	2								2	2	2	2	2														
	Masters	178								193	193	193	193	193														
	Doctoral Program	47								41	41	41	41	41														
	Total	4,033								4,141	4,141	4,141	4,141	4,141														
	Licensure Passing Rates (Average Per Year)																											
	Agriculture, Forestry, Fisheries	25%									28%	28%	28%	28%	28%													
	Education, Science and Teacher Training	26.06%									28%	28%	28%	28%	28%													
	Other Fields	38.46%									43%	43%	43%	43%	43%													
	All Fields Combined	26.50%									30%	30%	30%	30%	30%													
	% Of All Programs which are Accredited at Level 1																											
	Baccalaureate																											
% Of All Programs which are Accredited at Level 2																												
Baccalaureate	4.80%									38.10%	38.10%	38.10%	38.10%	38.10%														
% Of All Programs which are Accredited at Level 3																												
Baccalaureate	4.80%									4.80%	4.80%	4.80%	4.80%	4.80%														
Research Services	MFO 2																											
	Number of Research Outputs Completed																											
	Technical Reports Submitted																											
	Number of Research Outputs Dessiminated or Presented																											
	In Refereed International Journals	1																										
	In Other International Journals	1																										
	In Refereed National Journals	-																										
	In Other National Journals	-																										
	In Institutional Journals	20									10	10	15	15	50	10	5	10	5	30								
	In International Fora/Conferences	-																										
	In National Fora/Conferences	-																										
	In Philippine Regional Fora/Conferences	4																										
	No. of Inventions Patented	-																										
	No. of Externally-Funded Research Projects in Progress	1																										
	Extension Services	MFO 3																										
Number of Persons Trained																												
Agricultural Extension		831								282	4	5	3	294	50		50							350	350			
Technical / Vocational		145								69	1	1	1	72	45		45							90	90			
Continuing Education for Professionals																												
Others		1,335								19	17	20	15	71	30		30							200	200			
Total		2,311								370	22	26	19	437	155		155							670	670			
Number of Person-Days Trained																												
Agricultural Extension		7,028								288	288	288	288	1,152	20		20							40	40			
Technical / Vocational		276								110	100	110	113	433	10		10							10	10			
Continuing Education for Professionals																												
Others		2,119								83	65	83	100	331	20		20							10	10			
Total		9,423								481	453	481	501	1,916	55		55							65	65			

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