

ILOILO STATE COLLEGE OF FISHERIES - Tiwi, Barotac Nuevo, Iloilo
ANNUAL PROCUREMENT PROGRAM - 2010
(SUMMARY)

I.	SUPPLIES AND MATERIALS	TOTAL AMOUNT	1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.
	Administrative, Finance & Other Services	1,558,464.60	425,065.30	474,140.00	389,634.85	269,624.45
	Medical/Dental Services	232,591.00	41,926.40	112,077.30	35,230.80	43,356.50
	Admin. - Electrical Maintenance	205,245.00	30,945.00	85,200.00	36,350.00	52,750.00
	Graduate School	69,100.00	15,274.25	21,322.75	15,171.25	17,331.75
	College of Education	183,985.00	132,592.25	17,354.25	18,228.50	15,810.00
	College of Education - FMSHS	97,590.40	24,504.25	36,705.95	17,155.50	19,224.70
	College of Fisheries & Aquatic Sciences	255,742.00	149,762.50	37,872.25	33,901.00	34,206.25
	College of Information & Comm. Technology	538,480.00	145,942.75	151,227.75	170,638.75	70,670.75
	College of Maritime Studies	297,598.50	93,880.00	63,620.50	77,797.50	62,300.50
	Extension Services & Non-Formal Education	109,800.75	52,015.50	23,803.25	16,362.00	17,620.00
	Research & Development Services	274,253.75	71,010.50	159,880.75	41,979.00	1,383.50
	Library	25,611.90	18,517.00	6,715.90	-	379.00
	Library - News and Publications	58,286.00	11,252.00	14,226.00	16,899.00	15,909.00
	Sea Treasure Publication	43,131.50	-	233.00	23,416.50	19,482.00
	TOTAL SUPPLIES AND MATERIALS	3,949,880.40	1,212,687.70	1,204,379.65	892,764.65	640,048.40
II.	EQUIPMENT					
	Administrative, Finance & Other Services	153,060.00	18,000.00	16,500.00	15,000.00	103,560.00
	Medical/Dental Services	14,950.00	-	14,950.00	-	-
	Graduate School	75,000.00	-	75,000.00	-	-
	College of Education	618,000.00	618,000.00	-	-	-
	College of Education - FMSHS	92,950.00	1,950.00	-	91,000.00	-
	College of Fisheries & Aquatic Sciences	1,959,100.00	1,957,600.00	1,500.00	-	-
	College of Information & Comm. Technology	1,508,200.00	462,300.00	324,500.00	536,200.00	185,200.00
	Extension Services & Non-Formal Education	52,980.00	-	52,980.00	-	-
	Sea Treasure Publication	31,100.00	-	31,100.00	-	-
	TOTAL EQUIPMENT	4,505,340.00	3,057,850.00	516,530.00	642,200.00	288,760.00
III.	SPAREPARTS (College Vehicle)	24,205.00	4,511.00	10,885.00	2,734.00	6,075.00
IV.	GASOLINE/DIESEL (COLLEGE VEHICLE & EQUIP)	675,575.00	150,125.00	150,125.00	187,662.50	187,662.50
	GRAND TOTAL	9,155,000.40	4,425,173.70	1,881,919.65	1,725,361.15	1,122,545.90
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- The above procurement program is in accordance with the procurement objectives of this office.
- The total amount covered by this procurement program does not exceed the total appropriated amount for supplies/equipment.
- Approval in the Procurement Plan does not mean automatic approval of Purchase Request. Purchase request is still subject to final approval which should be based on actual needs, availability of funds and priorities.


Submitted by:


MERLINDA A. PROSPEROSO
 Supply Officer III

Recommending approval:


LILIBETH B. PETRESCU
 Chief Administrative Officer

Approved:


MA. ROSARIO A. PANES, Ed. D.
 SUC President II

ANNUAL
PROCUREMENT PROGRAM
For Fiscal Year 2010

Name & Address of Agency:
ILOILO STATE COLLEGE OF FISHERIES
Tiwi, Barotac Nuevo, Iloilo

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Supplies and Materials
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Item No.	COMMODITY (Nomenclature and Description)	Unit	Total Quantity	Unit Cost	Total Amount	DISTRIBUTION BY QUARTERS								
						1ST Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
	SUPPLIES AND MATERIALS													
I	ADMIN., BUDGET & FINANCE & OTHER AUX. SERVICES													
25	Mailing envelope long	pcs	1,000	0.60	600.00		-							
26	Mailing envelope short	pcs	1000	0.50	500.00		-							
27	Mailing envelope w/ ISCOF Logo 500's, long	bxs	2	650.00	1,300.00		-							
28	Mailing envelope w/ ISCOF Logo 500's,short	bxs	2	630.00	1,260.00		-							
29	Rubbing Alcohol, Rhea	bts	81	87.00	7,047.00	15	1,305.00	12						
30	Mop pins	bxs	2	30.00	60.00		-							
31	Paper clips big	bxs	61	18.00	1,098.00	5	90.00							
32	Paper Clips small	bxs	20	6.00	120.00		-							
33	Stamping pad ink black	bts	12	25.00	300.00		-							
34	Wyteboard pen marker blk		173	54.00	9,342.00	10	540.00							
35	Colored post it paper	pads	25	25.00	625.00		-							
36	Wyteboard /blackboard eraser	pcs	42	25.00	1,050.00	5	125.00							
37	Masking tape	rls	61	32.00	1,952.00	20	640.00							
38	Fastener	bxs	104	28.50	2,964.00	12	342.00							
39	Elmer's glue	tubes	62	46.00	2,852.00	2	92.00	12						
40	Plastic dust pan	pcs	55	58.00	3,190.00	3	174.00							
41	Dust Catcher	pcs	70	15.00	1,050.00	15	225.00							
42	Wyteboard ink refill	bts	32	79.00	2,528.00		-							
43	Pentel pen,Pilot	pcs	110	36.00	3,960.00	20	720.00							
44	Pentel ink refill, Pilot	bts	21	79.00	1,659.00		-							
45	Scotch Tape	rls	116	19.50	2,262.00	20	390.00							
46	Chalk, Venus	bxs	70	95.00	6,650.00		-							
47	Toilet brush	pcs	30	45.00	1,350.00	2	90.00	6						
48	Toilet bowl cleaner	pcs	16	189.00	3,024.00		-							
49	Muriatic Acid	gals	11	200.00	2,200.00		-							
50	Plastic Cover	rls	4	980.00	3,920.00		-							

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	SUPPLIES AND MATERIALS													
I	ADMIN., BUDGET & FINANCE & OTHER AUX. SERVICES													
51	Plastic Cover	rls	4	980.00	3,920.00		-							
52	Scissors HD	pcs	15	60.00	900.00	2	120.00							
53	Staple wire #10	bxs	40	7.00	280.00		-							
54	Wyteboard pen red	pcs	25	36.00	900.00		-							
55	Stationary paper w/ letter head long	reams	13	830.00	10,790.00	10	8,300.00							
56	Stationary paper w/ letter head short	reams	13	780.00	10,140.00	10	7,800.00							
57	Ballpen blk	pcs	138	5.00	690.00	12	60.00							
58	Packing tape	rls	36	36.00	1,296.00		-							
59	Signpen, My Gel	pcs	30	22.00	660.00	6	132.00							
60	Board paper for certificate 20 gms	pks	5	65.00	325.00		-							
61	Sticker paper(white background)	pks	15	65.00	975.00		-							
62	CDRW	pcs	22	50.00	1,100.00		-							
63	Stamping pad w/ ink	pcs	2	55.00	110.00		-							
64	Waste box	pcs	25	225.00	5,625.00	3	675.00							
65	Floor mop	pcs	4	68.00	272.00		-							
66	Stapler HD, # 35	pcs	13	135.00	1,755.00		-							
67	Special board paper	pcs	10	65.00	650.00		-							
68	Ballpen red, Pilot	bxs	2	22.50	45.00		-							
69	Stamping pad	pcs	6		-		-							
70	Bond paper long w/ ISCOF Logo	reams	34	800.00	27,200.00		-							
71	Bond paper short w/ ISCOF Logo	reams	34	750.00	25,500.00		-							
72	Mighty bond super glue	tubes	5	95.00	475.00		-							
73	Albatross deodorizer	pcs	149	27.00	4,023.00	30	810.00							
74	Dishwashing liquid	bts	5	95.00	475.00		-							
75	Detergent Powder(champ.) sachet	pks	160	7.00	1,120.00		-							
76	Battery AA Energizer	pcs	42	45.00	1,890.00	12	540.00	24						

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	SUPPLIES AND MATERIALS													
I	ADMIN., BUDGET & FINANCE & OTHER AUX. SERVICES													
77	Cloth Doormat	pcs	23	35.00	805.00		-							
78	Cutter big	pcs	18	45.00	810.00		-							
79	Puncher HD	pcs	5	145.00	725.00		-							
80	Thumbtacks	bxs	19	90.00	1,710.00		-							
81	Push pins	bxs	3	27.00	81.00		-							
82	Clear books long	pcs	15	49.00	735.00		-							
83	Clear book , short	pcs	15	45.00	675.00		-							
84	Staple wire remover	pcs	19	18.00	342.00		-							
85	Tape Dispenser	pcs	3	120.00	360.00		-							
86	Plastic Cover	rls	3	980.00	2,940.00	1	980.00							
87	Glue Gun	pcs	13	85.00	1,105.00		-							
88	Glue Stick	pcs	54	10.00	540.00	24	240.00							
89	Zonrox	gals	8	250.00	2,000.00		-							
90	Rubber doormat	pcs	17	85.00	1,445.00		-							
91	Mop w/ mop head	pcs	6	145.00	870.00		-							
92	Glass Cleaner	bts	7	179.00	1,253.00		-							
93	Pencil Case	pcs	3	50.00	150.00		-							
94	Floor wax	cans	7	350.00	2,450.00		-							
95	Stamping pad	pcs	3	25.00	75.00		-							
96	Fax Paper	rls	52	60.00	3,120.00		-							
97	Broom Sticks	pcs	12	15.00	180.00		-							
98	Photo paper (A4)	pks	15	45.00	675.00		-							
99	Pencil Sharpener	units	2	250.00	500.00		-							
100	Board Paper (astd. Color), 10's long	pcks	10	60.00	600.00		-							
101	Eveready Battery AA	pcs	39	15.00	585.00		-							
102	Ring Binder3/4	pcs	3	20.00	60.00		-							

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	SUPPLIES AND MATERIALS												
I	ADMIN., BUDGET & FINANCE & OTHER AUX. SERVICES												
103	Paper Clips small	bx	29	9.00	261.00	5	45.00						
104	Stabilo	pcs	36	34.50	1,242.00		-						
105	Typewriter ribbon,10's	bx	6	260.00	1,560.00		-						
106	Cutter blade , big 10's	tubes	4	28.50	114.00	1	28.50						
107	Muriatic acid 1lt/bts	bts	50	43.00	2,150.00	10	430.00	12					
108	Mop head	pcs	39	55.00	2,145.00		-						
109	Mop handle	pcs	18	95.00	1,710.00		-						
110	Stapler small	pcs	3	45.00	135.00		-						
111	Plastofoil	bx	11	680.00	7,480.00	5	3,400.00						
112	Manila Paper	pcs	22	5.00	110.00	10	50.00						
113	Rubber eraser , ord.	pcs	18	2.80	50.40		-						
114	Illustration board	pcs	24	40.00	960.00		-						
115	Air freshener, can	cans	16	130.00	2,080.00		-	4					
116	Lead 0.5 (mechanical pencil)	pc	1	85.00	85.00		-						
117	Calculator	units	6	350.00	2,100.00		-						
118	Registration Form(COMS)	pcs	2,000	25.00	50,000.00		-						
119	Hand Towel	pcs	24	25.00	600.00		-						
120	Scientific calculator	set	2	450.00	900.00		-						
121	Mighty bond /Super Glue	tubes	5	80.00	400.00		-						
122	Hand soap (750 ml)	bts	6	18.00	108.00		-						
123	Air Sanitizer	tubes	2	187.50	375.00		-						
124	Insect Spray	tube	1	187.00	187.00		-						
125	Deckbrush big w/ handle	pcs	4	85.00	340.00		-						
126	Detergent Powder,1 kl	pks	2	245.00	490.00		-						
127	Rubber hose 1" diameter	mts	100	25.00	2,500.00		-						
128	Registration Form (CICT) 1st Sem	pcs	500	22.00	11,000.00		-						

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	SUPPLIES AND MATERIALS												
I	ADMIN., BUDGET & FINANCE & OTHER AUX. SERVICES												
129	Kiwi liquid cleaner	bots	7	250.00	1,750.00	4	1,000.00						
130	Colored special paper	pks	10		-		-						
131	Puncher	pcs	2	145.00	290.00	1	145.00						
132	Linoleum	rls	10	2,500.00	25,000.00		-						
133	Raid Multi-Insect Killer	tube	7	279.00	1,953.00		-						
134	Calculator 12 digits, Casio	units	5	350.00	1,750.00		-						
135	Eveready battery black , medium	pcs	9	24.00	216.00		-	9					
136	Detergent powder solve	pcs(sachet)	48	4.00	192.00	24	96.00	24					
137	Garbage bag black	pcs	40	7.25	290.00	20	145.00	20					
138	Faber Castel Ballpen black	pcs	110	10.00	1,100.00	110	1,100.00						
139	Yellow Pad	pads	2	16.75	33.50	2	33.50						
140	Laid paper short light color	pks	2	39.00	78.00	2	78.00						
141	Laid paper long light color	pcks	8	42.00	336.00	8	336.00						
142	Facial tissue	bx	2	30.00	60.00	2	60.00						
143	Morocco folder short	pcs	74	5.65	418.10	74	418.10						
144	Pronto liquid wax	bts	12	360.00	4,320.00	12	4,320.00						
145	Lysol	gals	4	1,500.00	6,000.00	4	6,000.00						
146	Kraft paper	rl	1	140.00	140.00	1	140.00						
147	Pinking scissors	pc	1	390.00	390.00	1	390.00						
148	Black Canonn PG 40	cart	119	1,200.00	142,800.00	8	9,600.00	9					
149	Colored Canon CL 41	cart	109	1,500.00	163,500.00	5	7,500.00	5					
150	Epson EP 22	toner	7	3,750.00	26,250.00	1	3,750.00	1					
151	Hp 21	cart	86	990.00	85,140.00	11	10,890.00	4					
152	Hp 22	cart	73	1,020.00	74,460.00	5	5,100.00	3					
153	Toner (ink, Hp Laser jet printer 1020)	cart	8		-		-						
154	Ink cartridge (HP 60 blk)	cart	85	900.00	76,500.00	5	4,500.00	7					

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	SUPPLIES AND MATERIALS												
I	ADMIN., BUDGET & FINANCE & OTHER AUX. SERVICES												
155	Ink Cart ridge (HP 60 colored)	carts	69	1,065.00	73,485.00		-						
156	Thumb/Flash Drive (2GB)	pcs	4		-		-						
157	TO 26	cart	10	1,047.00	10,470.00	2	2,094.00						
158	TO 27	cart	10	1,080.00	10,800.00	2	2,160.00						
159	Epson stylus CX5500N73 cyan;blk magenta; yellow	carts	38	570.00	21,660.00	8	4,560.00						
160					-		-						
161	Epson stylus CX6500-TO 461	cart	30		-		-						
162	TO 472; 473; 474				-		-						
163	Computer ink Canon LBP 2900(303)	cart	8	3,875.00	31,000.00	1	3,875.00	2					
164	Epson LX 300	bxs	9	185.00	1,665.00	4	740.00						
165	Samsung MC 1610 ink	cart	5	4,000.00	20,000.00		-						
166	Samsung ML 2240 ink	cart	8	3,420.00	27,360.00	2	6,840.00						
167	Epson TO 38	cart	13	600.00	7,800.00	3	1,800.00						
168	Epson TO 39	cart	6	925.00	5,550.00	1	925.00						
169	Ineo 160 Toner	cart	6	3,500.00	21,000.00		-						
170	Konika Minolta magic Color printer	cart	4	4,000.00	16,000.00		-						
171	Hp 703 blk	cart	6	420.00	2,520.00		-						
172	Hp 703 colored	cart	6	420.00	2,520.00		-						
173	Hp 12 A Toner	cart	4	4,250.00	17,000.00	1	4,250.00						
174	Hp 15 A toner	cart	3	3,500.00	10,500.00		-						
175	Riso (Gestetner Ink) Toner	tube	27	1,300.00	35,100.00	7	9,100.00						
176	Hp 56	cart	5	1,190.00	5,950.00	5	5,950.00						
177	Hp 57	cart	2	1,965.00	3,930.00	2	3,930.00						
178	Phil. Star	pcs	128	30.00	3,840.00	141	4,230.00	75					
179	Daily Inquirer	pcs	128	30.00	3,840.00	137	4,110.00	57					
180	Manila Bulletin	pcs	19	30.00	570.00	21	630.00	19					

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	SUPPLIES AND MATERIALS													
I	ADMIN., BUDGET & FINANCE & OTHER AUX. SERVICES													
1	UPS PC battery 500 VA	unit	1	2,600.00	2,600.00		-							
2	Computer chair	pcs	2		-		-							
3	Computer desktop	set	1		-		-							
4	Printer	units	3	2,485.00	7,455.00		-							
5	Laptop	units	8		-		-							
6	LCD Projector w/ wide screen	unit	1	31,800.00	31,800.00		-							
7	Computer w/ complete accessories	units	15		-		-							
8	Windows 7 License	units	5		-		-							
9	Video Multiplier	unit	1		-		-							
10	UPS	units	5	1,795.00	8,975.00		-							
11	Switch hub (1000/100/10)	unit	1		-		-							
12	RG45	bx	1		-		-							
13	STP	bxs	3		-		-							
14	DDR2 memory Card 2 gb	pcs	20		-		-							
15	Lan Card	pcs	4		-		-							
16	External Hard disk	units	2		-		-							
17	Hard disk 500 gb SATA	pcs	10		-		-							
18	Multi media Headset	pcs	15		-		-							
19	USB Drive 16 gb	pcs	10		-		-							
20	DVDRW Disk	pcs	120		-		-							
21	Multi media	unit	1		-		-							
22	Printer w/ Scanner	unit	1		-		-							
23	Overhead projector (Idle)	units	2	7,930.00	15,860.00		-							
24	Printer Hp All-in-one	sets	4		-		-							
25	USB	pcs	13		-		-							
26	CDR	doz	2		-		-							

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	SUPPLIES AND MATERIALS												
I	ADMINISTRATIVE, FINANCE & OTHER SERVICES												
1	Air freshener, can	cans	12	130.00	1,560.00	4	520.00	4	520.00	4	520.00		-
2	Air freshener	tubes	47	185.00	8,695.00	12	2,220.00	8	1,480.00	12	2,220.00	15	2,775.00
3	Albatross Deodorizer	bxs	33	81.00	2,673.00	8	648.00	8	648.00	8	648.00	9	729.00
4	Ballpen, black	bxs	5	60.00	300.00	2	120.00	1	60.00		-	2	120.00
5	Ballpen, Panda	bxs	3	250.00	750.00	1	250.00		-	1	250.00	1	250.00
6	Ballpen, Faber castell blackbx	bxs	1	500.00	500.00	1	500.00		-		-		-
7	Bank envelope	bxs	1	250.00	250.00	1	250.00		-		-		-
8	Battery size AA, Eveready	pcs	15	15.00	225.00	5	75.00	3	45.00	5	75.00	2	30.00
9	Binder, ring	pcs	3	15.00	45.00	3	45.00		-		-		-
10	Bond paper cactus, long	reams	301	194.00	58,394.00	100	19,400.00	75	14,550.00	63	12,222.00	63	12,222.00
11	Bond paper cactus, short	reams	275	174.00	47,850.00	100	17,400.00	50	8,700.00	75	13,050.00	50	8,700.00
12	Bond paper w/ ISCOF Logo, long	reams	67	830.00	55,610.00	10	8,300.00	25	20,750.00	20	16,600.00	12	9,960.00
13	Bond paper w/ ISCOF Logo, short	reams	67	780.00	52,260.00	10	7,800.00	25	19,500.00	20	15,600.00	12	9,360.00
14	Broom stick	pcs	10	15.00	150.00	3	45.00	2	30.00	3	45.00	2	30.00
15	Brown envelope, long	pcs	642	2.00	1,284.00	150	300.00	220	440.00	140	280.00	132	264.00
16	Brown envelope, short	pcs	414	1.85	765.90	200	370.00	50	92.50	100	185.00	64	118.40
17	Calculator, Casio	pcs	14	350.00	4,900.00	6	2,100.00	2	700.00	4	1,400.00	2	700.00
18	Cartolina astd.color	pcs	52	5.00	260.00	20	100.00	5	25.00	20	100.00	7	35.00
19	CD-R	pcs	56	62.50	3,500.00	12	750.00	15	937.50	25	1,562.50	4	250.00
20	CD-RW	pcs	28	63.00	1,764.00	7	441.00	9	567.00	5	315.00	7	441.00
21	Class card	pcs	10000	0.38	3,800.00	10,000	3,800.00		-		-		-
22	Clearbook long data filer	pcs	10	65.00	650.00	3	195.00	5	325.00	2	130.00		-
23	Clearbook short data filer	pcs	10	55.00	550.00	3	165.00	2	110.00	5	275.00		-
24	Colored post it paper	pads	25	45.00	1,125.00	8	360.00	5	225.00	8	360.00	4	180.00
25	Comp ink Canon CL 41	carts	35	1,500.00	52,500.00	8	12,000.00	10	15,000.00	15	22,500.00	2	3,000.00
	SUBTOTALS				300,360.90		78,154.00		84,705.00		88,337.50		49,164.40

Item No.	COMMODITY (Nomenclature and Description)	Unit	Total Quantity	Unit Cost	Total Amount	DISTRIBUTION BY QUARTERS							
						1ST Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	SUPPLIES AND MATERIALS												
I	ADMINISTRATIVE, FINANCE & OTHER SERVICES												
	<i>SUBTOTALS FORWARDED</i>				300,360.90		78,154.00		84,705.00		88,337.50		49,164.40
26	Comp ink Canon PG 40 black	carts	43	1,200.00	51,600.00	10	12,000.00	15	18,000.00	10	12,000.00	8	9,600.00
27	Comp ink EP 22	units	2	3,720.00	7,440.00	1	3,720.00		-	1	3,720.00		-
28	Comp ink Epson stylus N73 (blk, c, y, m)	carts	30	570.00	17,100.00	8	4,560.00	10	5,700.00	7	3,990.00	5	2,850.00
29	Comp ink Epson stylus T0461	carts	30	960.00	28,800.00	15	14,400.00		-	15	14,400.00		-
30	Comp ink Epson stylus T0472	carts	30	700.00	21,000.00	15	10,500.00		-	15	10,500.00		-
31	Comp ink Epson stylus T0473	carts	30	700.00	21,000.00	15	10,500.00		-	15	10,500.00		-
32	Comp ink Epson stylus T0474	carts	15	700.00	10,500.00	8	5,600.00		-	7	4,900.00		-
33	Comp ink HP 21 black	carts	250	990.00	247,500.00	50	49,500.00	70	69,300.00	55	54,450.00	75	74,250.00
34	Comp ink HP 22 colored	carts	150	1,020.00	153,000.00	35	35,700.00	40	40,800.00	35	35,700.00	40	40,800.00
35	Comp ink HP 56 black	carts	24	1,190.00	28,560.00	5	5,950.00	8	9,520.00	5	5,950.00	6	7,140.00
36	Comp ink HP 57 colored	carts	16	1,963.00	31,408.00	5	9,815.00	8	15,704.00	2	3,926.00	1	1,963.00
37	Comp ink HP 60 black	carts	20	900.00	18,000.00	10	9,000.00	5	4,500.00	5	4,500.00		-
38	Comp. ink Hp 60 colored	carts	7	1,062.50	7,437.50	3	3,187.50	2	2,125.00		-	2	2,125.00
38	Comp ink Samsung MC 1610	carts	5	3,390.00	16,950.00	3	10,170.00		-	2	6,780.00		-
39	Comp ink Samsung ML 2240	carts	7	3,420.00	23,940.00	3	10,260.00	3	10,260.00		-	1	3,420.00
40	Comp ink T 026	carts	10	1,225.00	12,250.00	5	6,125.00		-	5	6,125.00		-
41	Comp ink T 027	carts	10	990.00	9,900.00	5	4,950.00		-	5	4,950.00		-
42	Comp ink T 038	carts	13	600.00	7,800.00	7	4,200.00		-	6	3,600.00		-
43	Comp ink T 039	carts	6	925.00	5,550.00	3	2,775.00		-	3	2,775.00		-
44	Comp toner INEO 160	carts	20	2,900.00	58,000.00	5	14,500.00	5	14,500.00	5	14,500.00	5	14,500.00
45	Comp toner Konica Minolta Magic Col. Printer	carts	8	4,300.00	34,400.00	2	8,600.00	2	8,600.00	2	8,600.00	2	8,600.00
46	Comp toner LBP 3000 (303)	carts	6	3,875.00	23,250.00	3	11,625.00		-	3	11,625.00		-
47	Comp toner, type 1375, black	bots	24	4,500.00	108,000.00	10	45,000.00	2	9,000.00	8	36,000.00	4	18,000.00
48	Correction fluid, Magic Touch	bots	76	34.50	2,622.00	24	828.00	25	862.50	15	517.50	12	414.00
49	Cutter blade, big	tubes	6	28.50	171.00	2	57.00	3	85.50		-	1	28.50
	<i>SUBTOTALS</i>				1,246,539.40		371,676.50		293,662.00		348,346.00		232,854.90

Item No.	COMMODITY (Nomenclature and Description)	Unit	Total Quantity	Unit Cost	Total Amount	DISTRIBUTION BY QUARTERS							
						1ST Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	SUPPLIES AND MATERIALS												
I	ADMINISTRATIVE, FINANCE & OTHER SERVICES												
	<i>SUBTOTALS FORWARDED</i>				1,246,539.40		371,676.50		293,662.00		348,346.00		232,854.90
50	Cutter big HD	pcs	12	25.00	300.00	3	75.00	5	125.00		-	4	100.00
51	Dataman file	pcs	183	110.00	20,130.00	46	5,060.00	70	7,700.00	40	4,400.00	27	2,970.00
52	Detergent powder, Tide	pcks	145	6.00	870.00	35	210.00	50	300.00	25	150.00	35	210.00
55	Detergent powder solve	sachet	48	4.00	192.00	12	48.00	6	24.00	30	120.00		-
56	Dishwashing liquid	bots	8	70.65	565.20	2	141.30		-	4	282.60	2	141.30
57	Doormat, rubber	pcs	5	120.00	600.00	3	360.00		-	2	240.00		-
58	Doormat, rug	pcs	5	35.00	175.00	2	70.00		-	3	105.00		-
59	Dust pan, plastic	pcs	22	58.00	1,276.00	6	348.00	7	406.00	8	464.00	1	58.00
60	Elmer's glue	tubes	26	46.00	1,196.00	10	460.00		-	16	736.00		-
61	Epson LX 300	bxs	4	185.00	740.00	1	185.00		-	3	555.00		-
62	Eraser rubber, ordinary	pcs	18	1.00	18.00	5	5.00	10	10.00		-	3	3.00
63	Expandable envelope, long	pcs	144	30.00	4,320.00	10	300.00	50	1,500.00	14	420.00	70	2,100.00
64	Expanding folder, long	pcs	24	78.00	1,872.00	8	624.00	8	624.00	8	624.00		-
65	Fastener, plastic	bxs	69	28.50	1,966.50	15	427.50	25	712.50	12	342.00	17	484.50
66	Fastener, steel	bxs	4	79.00	316.00		-	2	158.00		-	2	158.00
67	Fax paper	rls	12	45.00	540.00	3	135.00	4	180.00	5	225.00		-
68	Feather duster	pcs	28	15.00	420.00	12	180.00	4	60.00	10	150.00	2	30.00
69	Floor mop with mop heads	pc	1	185.00	185.00		-	1	185.00		-		-
70	Floor wax, 2 kl	cans	5	480.00	2,400.00	2	960.00		-	2	960.00	1	480.00
71	Folder, long	pcs	1,874	3.75	7,027.50	300	1,125.00	700	2,625.00	374	1,402.50	500	1,875.00
72	Folder, short	pcs	1162	3.50	4,067.00	300	1,050.00	400	1,400.00	262	917.00	200	700.00
78	Folder blue long	pcs	20	4.90	98.00	10	49.00		-	10	49.00		-
79	Glass liquid cleaner, Kiwi	bots	5	250.00	1,250.00	3	750.00		-	2	500.00		-
80	Glue All	bots	2	21.50	43.00		-	1	21.50		-	1	21.50
81	Glue gun	pcs	2	81.00	162.00	1	81.00		-		-	1	81.00
	<i>SUBTOTALS</i>				1,297,268.60		384,320.30		309,693.00		360,988.10		242,267.20

Item No.	COMMODITY (Nomenclature and Description)	Unit	Total Quantity	Unit Cost	Total Amount	DISTRIBUTION BY QUARTERS							
						1ST Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	SUPPLIES AND MATERIALS												
I	ADMINISTRATIVE, FINANCE & OTHER SERVICES												
	<i>SUBTOTALS FORWARDED</i>				1,297,268.60		384,320.30		309,693.00		360,988.10		242,267.20
82	Glue stick	pcs	10	5.00	50.00	5	25.00		-	5	25.00		-
83	ID Jacket	pcs	3000	15.00	45,000.00		-	3,000	45,000.00		-		-
84	Illustration board	pcs	24	40.00	960.00	12	480.00		-	12	480.00		-
85	Lead 0.5 (Mechanical pencil)	tube	1	42.00	42.00	1	42.00		-		-		-
86	Liquid Hand soap (750 ml)	bots	3	125.00	375.00	2	250.00		-	1	125.00		-
87	Lysol spray 500 g. lemon	tubes	2	437.50	875.00		-	2	875.00		-		-
88	Mailing envelope w/ ISCOF Logo, long	bxs	3	650.00	1,950.00	2	1,300.00		-	1	650.00		-
89	Mailing envelope w/ ISCOF Logo, short	bxs	1	600.00	600.00		-	1	600.00		-		-
90	Mailing envelope, long	bxs	2	300.00	600.00		-	1	300.00		-	1	300.00
91	Mailing envelope, short	bxs	1	200.00	200.00	1	200.00		-		-		-
92	Manila paper	pcs	12	5.00	60.00	5	25.00		-	7	35.00		-
93	Marker, Stabilo	pcs	14	34.50	483.00	4	138.00	5	172.50	3	103.50	2	69.00
94	Masking Tape	rls	8	32.00	256.00	3	96.00		-	5	160.00		-
95	Masking Tape, 1 x 50	rls	24	60.00	1,440.00	7	420.00	7	420.00	7	420.00	3	180.00
96	Mechanical pencil	pcs	2	89.00	178.00	1	89.00		-	1	89.00		-
97	Mighty Bond/Super Glue	tubes	5	70.00	350.00		-		-		-	5	350.00
98	Mop handle	pcs	12	132.00	1,584.00		-	6	792.00		-	6	792.00
99	Mop head	pcs	36	40.00	1,440.00	10	400.00	9	360.00	8	320.00	9	360.00
100	Mop pins	bxs	2	29.00	58.00	1	29.00		-	1	29.00		-
101	Muriatic acid, 1 lit	tubes	24	47.50	1,140.00	6	285.00	8	380.00	4	190.00	6	285.00
102	Packing tape	rls	15	37.00	555.00	4	148.00	5	185.00	5	185.00	1	37.00
103	Paper clips big	bxs	55	18.00	990.00	15	270.00	20	360.00	10	180.00	10	180.00
104	Paper clips small	bxs	36	18.00	648.00	8	144.00	10	180.00	8	144.00	10	180.00
105	Pencil case	pcs	3	9.00	27.00		-	1	9.00		-	2	18.00
106	Pencil, Mongol #2	bxs	28	60.00	1,680.00	8	480.00	15	900.00	3	180.00	2	120.00
	<i>SUBTOTALS</i>				1,358,809.60		389,141.30		360,226.50		364,303.60		245,138.20


Item No.	COMMODITY (Nomenclature and Description)	Unit	Total Quantity	Unit Cost	Total Amount	DISTRIBUTION BY QUARTERS							
						1ST Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	SUPPLIES AND MATERIALS												
I	ADMINISTRATIVE, FINANCE & OTHER SERVICES												
	<i>SUBTOTALS FORWARDED</i>				1,358,809.60		389,141.30		360,226.50		364,303.60		245,138.20
107	Pentel pen refill ink	bots	22	125.00	2,750.00	2	250.00	10	1,250.00	5	625.00	5	625.00
108	Photo paper	pcks	15	100.00	1,500.00		-	15	1,500.00		-		-
109	Pilot super color marker black	pcs	112	54.00	6,048.00	30	1,620.00	50	2,700.00	10	540.00	22	1,188.00
110	Pilot super color marker blue	pcs	3	54.00	162.00		-	3	162.00		-		-
111	Pilot super color marker red	pcs	3	54.00	162.00	3	162.00		-		-		-
112	Plastofoil	bxs	2	632.00	1,264.00		-	2	1,264.00		-		-
113	Puncher	pcs	4	145.00	580.00	1	145.00	2	290.00		-	1	145.00
114	Push pin	bxs	3	28.00	84.00	2	56.00	1	28.00		-		-
115	Record Book 300 pgs, Valiant	pcs	82	52.00	4,264.00	15	780.00	25	1,300.00	20	1,040.00	22	1,144.00
116	Rubbing alcohol, Rhea	bots	17	87.50	1,487.50	5	437.50	8	700.00	1	87.50	3	262.50
117	Ruler, 18"	pcs	10	36.00	360.00	2	72.00	5	180.00		-	3	108.00
118	Ruler, 24"	pcs	4	25.00	100.00	2	50.00		-	2	50.00		-
119	Scissors	pcs	13	60.00	780.00	7	420.00		-	6	360.00		-
120	Scotch tape	rls	57	22.00	1,254.00	12	264.00	20	440.00	15	330.00	10	220.00
121	Scotch tape dispenser	pcs	2	175.00	350.00	1	175.00		-	1	175.00		-
122	Sharpener	pcs	2	250.00	500.00		-	2	500.00		-		-
123	Sign pen, black	pcs	98	22.00	2,156.00	20	440.00	30	660.00	25	550.00	23	506.00
124	Sign pen, Pilot	bxs	17	66.50	1,130.50	5	332.50	2	133.00	7	465.50	3	199.50
125	Softbroom	pcs	27	75.00	2,025.00	5	375.00	10	750.00	5	375.00	7	525.00
126	Special board paper	pcs	20	55.00	1,100.00	10	550.00		-	10	550.00		-
127	Special paper, long	packs	11	41.00	451.00	6	246.00		-	5	205.00		-
128	Special paper, short	packs	4	41.00	164.00		-	2	82.00		-	2	82.00
129	Special paper, colored	packs	10	48.00	480.00	2	96.00	4	192.00		-	4	192.00
130	Stamping pad	pcs	12	30.00	360.00	4	120.00	7	210.00		-	1	30.00
131	Stamping pad ink refill - black	bots	10	18.00	180.00	2	36.00	3	54.00		-	5	90.00
	<i>SUBTOTALS</i>				1,388,501.60		395,768.30		372,621.50		369,656.60		250,455.20

Item No.	COMMODITY (Nomenclature and Description)	Unit	Total Quantity	Unit Cost	Total Amount	DISTRIBUTION BY QUARTERS							
						1ST Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	SUPPLIES AND MATERIALS												
I	ADMINISTRATIVE, FINANCE & OTHER SERVICES												
	<i>SUBTOTALS FORWARDED</i>				1,388,501.60		395,768.30		372,621.50		369,656.60		250,455.20
132	Stamping pad ink - purple	pc	1	20.00	20.00		-	1	20.00		-		-
133	Staple wire # 10 (12's)	bxs	14	66.00	924.00	4	264.00	3	198.00	5	330.00	2	132.00
134	Staple wire # 35	bxs	72	36.50	2,628.00	15	547.50	22	803.00	15	547.50	20	730.00
135	Staple wire remover	pcs	11	25.00	275.00	4	100.00	3	75.00	3	75.00	1	25.00
136	Stapler HD	pcs	9	282.00	2,538.00	2	564.00	3	846.00	2	564.00	2	564.00
137	Stapler small	pcs	4	125.00	500.00		-	2	250.00	1	125.00	1	125.00
138	Stationary with letterhead, long	reams	2	680.00	1,360.00	1	680.00		-	1	680.00		-
139	Stationary with letterhead, short	reams	2	650.00	1,300.00	1	650.00		-	1	650.00		-
140	Sticker paper	pcks	10	35.00	350.00	2	70.00	4	140.00	3	105.00	1	35.00
141	Thumbtacks 20's	box	3	90.00	270.00	1	90.00	1	90.00		-	1	90.00
142	Toilet bowl cleaner	bots	14	153.00	2,142.00	2	306.00	5	765.00	3	459.00	4	612.00
143	Toilet brush	pcs	12	45.00	540.00	2	90.00	3	135.00	4	180.00	3	135.00
144	Toilet paper	pcs	39	15.00	585.00	12	180.00	7	105.00	15	225.00	5	75.00
145	Trash can	pcs	5	250.00	1,250.00	3	750.00		-	2	500.00		-
146	Transcript of Record	pcs	3000	25.00	75,000.00		-	3,000	75,000.00		-		-
147	Typewriter ribbon	box	45	25.00	1,125.00	8	200.00	15	375.00	10	250.00	12	300.00
149	USB drive (2 gb)	pcs	6	1,200.00	7,200.00	3	3,600.00		-	3	3,600.00		-
150	Waste can	pc	1	58.00	58.00		-		-		-	1	58.00
151	Water Dispenser	unit	1	7,500.00	7,500.00	1	7,500.00		-		-		-
152	White out (dirt & stain remover)	pcs	3	35.00	105.00	1	35.00	1	35.00	1	35.00		-
153	Whitewove, long	reams	161	168.75	27,168.75	30	5,062.50	50	8,437.50	31	5,231.25	50	8,437.50
154	Whitewove, short	reams	147	143.75	21,131.25	40	5,750.00	40	5,750.00	30	4,312.50	37	5,318.75
155	Window Curtains	sets	4	1,500.00	6,000.00		-	4	6,000.00		-		-
156	Wyteboard eraser	pcs	4	64.00	256.00	2	128.00	1	64.00	1	64.00		-
157	Wyteboard marker	pcs	103	54.00	5,562.00	35	1,890.00	20	1,080.00	20	1,080.00	28	1,512.00
	<i>SUBTOTALS</i>				1,554,289.60		424,225.30		472,790.00		388,669.85		268,604.45

Item No.	COMMODITY (Nomenclature and Description)	Unit	Total Quantity	Unit Cost	Total Amount	DISTRIBUTION BY QUARTERS							
						1ST Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	SUPPLIES AND MATERIALS												
I	ADMINISTRATIVE, FINANCE & OTHER SERVICES												
	<i>SUBTOTALS FORWARDED</i>				1,554,289.60		424,225.30		472,790.00		388,669.85		268,604.45
158	Wyteboard marker refill ink	bots	26	125.00	3,250.00	5	625.00	8	1,000.00	6	750.00	7	875.00
159	Zonrox	gals	3	145.00	435.00	1	145.00		-	1	145.00	1	145.00
164	Adding machine tape	rls	10	14.00	140.00	5	70.00		-	5	70.00		
165	Ring binder 1"	rls	10	35.00	350.00		-	10	350.00		-		
	<i>GRAND TOTAL</i>				1,558,464.60		425,065.30		474,140.00		389,634.85		269,624.45

Item No.	COMMODITY (Nomenclature and Description)	Unit	Total Quantity	Unit Cost	Total Amount	DISTRIBUTION BY QUARTERS							
						1ST Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	EQUIPMENT												
I	ADMINISTRATIVE, FINANCE & OTHER SERVICES												
1	Bookshelf	unit	1	3,500.00	3,500.00	1	3,500.00		-		-		-
1	Computer chair	unit	1	1,200.00	1,200.00	1	1,200.00		-		-		-
2	Computer table	unit	1	2,000.00	2,000.00	1	2,000.00		-		-		-
3	Dividers	unit	1	7,500.00	7,500.00		-	1	7,500.00		-		-
4	Executive chair	unit	1	3,800.00	3,800.00	1	3,800.00		-		-		-
5	External hard disk	unit	1	7,500.00	7,500.00		-		-	1	7,500.00		-
6	Filing Cabinet, Steel 4 drawers	unit	1	7,500.00	7,500.00		-	1	7,500.00		-		-
7	Filing Cabinet, Wooden	unit	1	1,500.00	1,500.00		-	1	1,500.00		-		-
8	Laptop (Acer)	unit	1	30,000.00	30,000.00		-		-		-	1	30,000.00
9	Laptop (Toshiba)	unit	1	45,000.00	45,000.00		-		-		-	1	45,000.00
10	Printer	unit	1	4,500.00	4,500.00	1	4,500.00		-		-		-
11	Rice Cooker	unit	1	1,060.00	1,060.00		-		-		-	1	1,060.00
12	Sala set	unit	1	25,000.00	25,000.00		-		-		-	1	25,000.00
13	UPS PC Battery	unit	1	3,000.00	3,000.00	1	3,000.00		-		-		-
14	Water Dispenser	unit	1	7,500.00	7,500.00		-		-	1	7,500.00		-
15	Working table w/ chairs (6 person)	unit	1	2,500.00	2,500.00		-		-		-	1	2,500.00
	GRAND TOTAL				153,060.00		18,000.00		16,500.00		15,000.00		103,560.00


Submitted by:


MERLINDA A. PROSPEROSO
Supply Officer III

Recommending Approval:


LILIBETH B. PETRESCU
Chief Administrative Officer

Approved:


MA. ROSARIO A. PANES, Ed. D.
SUC President II

Item No.	COMMODITY (Nomenclature and Description)	Unit	Total Quantity	Unit Cost	Total Amount	DISTRIBUTION BY QUARTERS							
						1ST Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	SUPPLIES AND MATERIALS												
II	DENTAL SERVICES												
1	Amoxicilin 500 mg	bx	8	660.60	5,284.80	4	2,642.40		-	4	2,642.40		-
2	Amoxicilin 500 mg (Himox)	bx	8	1,354.70	10,837.60	4	5,418.80		-	4	5,418.80		-
3	Cotton 400 g.	rls	8	119.85	958.80	2	239.70		-	4	479.40	2	239.70
4	Dental Anesthesia Henry shien	bx	15	795.00	11,925.00		-	10	7,950.00	5	3,975.00		-
5	Dental syringe	pcs	6	477.00	2,862.00	1	477.00	2	954.00	2	954.00	1	477.00
6	Elevator big	pcs	4	530.00	2,120.00		-	2	1,060.00		-	2	1,060.00
7	Elevator small	pcs	4	530.00	2,120.00		-	2	1,060.00		-	2	1,060.00
8	Ethyl Alcohol (Casino) 500 ml	tube	20	54.60	1,092.00	10	546.00		-	10	546.00		-
9	Gloves rubber care med.	bx	10	196.00	1,960.00		-	5	980.00		-	5	980.00
10	Lysol Concentrate	tube	2	1,123.50	2,247.00	1	1,123.50		-	1	1,123.50		-
11	Mask	bx	10	159.00	1,590.00		-	5	795.00		-	5	795.00
12	Mefenamic Acid 500 mg	bx	4	420.00	1,680.00	2	840.00		-	2	840.00		-
13	Mefenamic Acid 500 mg (Ponstan	bx	6	5,575.00	33,450.00	4	22,300.00		-	2	11,150.00		-
14	Needle Teruno g. 30	bx	5	350.00	1,750.00		-	3	1,050.00		-	2	700.00
15	Paracetamol 500 mg	bx	2	165.00	330.00	1	165.00		-	1	165.00		-
16	Providone Iodine (Betadine) Gargle 120 ml	bts	6	118.65	711.90	4	474.60		-	2	237.30		-
17	Scaler Tip	set	2	3,500.00	7,000.00		-	1	3,500.00		-	1	3,500.00
18	Spongostan Gelfoam	bots	2	424.00	848.00		-	1	424.00		-	1	424.00
19	Topical Anesthesia big	cans	3	546.00	1,638.00		-	2	1,092.00		-	1	546.00
20	Tranexamic Acid 500 mg (Hemostan)	bx	8	2,585.45	20,683.60	4	10,341.80		-	4	10,341.80		-
	GRAND TOTAL				105,803.90		41,926.40		18,865.00		35,230.80		9,781.70


ANNUAL
PROCUREMENT PROGRAM
For Fiscal Year 2010

Name & Address of Agency:
ILOILO STATE COLLEGE OF FISHERIES
Tiwi, Barotac Nuevo, Iloilo

Item in Budget:
Supplies and Materials
Date Submitted:
Programmed Amount:

Item No.	COMMODITY (Nomenclature and Description)	Unit	Total Quantity	Unit Cost	Total Amount	DISTRIBUTION BY QUARTERS							
						1ST Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	EQUIPMENT												
II	DENTAL SERVICES												
1	Ultrasonic scaler	unit	1	14,950.00	14,950.00			1	14,950.00		-		-
	GRAND TOTAL				14,950.00				-		14,950.00		-


Submitted by:


MERLINDA A. PROSPEROSO
Supply Officer III

Recommending Approval:


LILIBETH B. PETRESCU
Chief Administrative Officer

Approved:


MA. ROSARIO A. PANES, Ed. D.
SUC President II

Item No.	COMMODITY (Nomenclature and Description)	Unit	Total Quantity	Unit Cost	Total Amount	DISTRIBUTION BY QUARTERS							
						1ST Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	SUPPLIES AND MATERIALS												
II	MEDICAL SERVICES												
1	Air freshener	tubes	6	112.00	672.00		-	3	336.00		-	3	336.00
2	Alaxan 500 mg tab	pcs	350	5.75	2,012.50		-	300	1,725.00		-	50	287.50
3	Alcohol Isoprophyl	bots	20	63.25	1,265.00		-	10	632.50		-	10	632.50
4	Allopurinol (Llanol) 100 mg	pcs	350	9.40	3,290.00		-	300	2,820.00		-	50	470.00
5	Amoxicillin (Amoxil) 500 mg tab	pcs	600	11.25	6,750.00		-	500	5,625.00		-	100	1,125.00
6	Betadine	pcs	40	94.50	3,780.00		-	20	1,890.00		-	20	1,890.00
7	Buscopan plain tab	pcs	350	21.20	7,420.00		-	300	6,360.00		-	50	1,060.00
8	Cotrimoxazole 500 mg	pcs	300	2.10	630.00		-	250	525.00		-	50	105.00
9	Decolgen tab	pcs	350	4.90	1,715.00		-	300	1,470.00		-	50	245.00
10	Diprogenta ointment, 10 mg	pcs	20	521.85	10,437.00		-	10	5,218.50		-	10	5,218.50
11	Dolfenal 500 mg capsule	pcs	300	18.95	5,685.00		-	200	3,790.00		-	100	1,895.00
12	Fucidin ointment	pcs	10	312.00	3,120.00		-	5	1,560.00		-	5	1,560.00
13	Gauze big	pcs	4	550.00	2,200.00		-	2	1,100.00		-	2	1,100.00
14	Hand towel	pcs	8	20.00	160.00		-	5	100.00		-	3	60.00
15	Hemostan 500 mg	pcs	100	25.90	2,590.00		-	50	1,295.00		-	50	1,295.00
16	Iterax 10 mg tab	pcs	350	11.00	3,850.00		-	300	3,300.00		-	50	550.00
17	Kremil-S tab	pcs	250	4.15	1,037.50		-	200	830.00		-	50	207.50
18	Liquid soap	bots	4	66.15	264.60		-	2	132.30		-	2	132.30
19	Loperamide tab	pcs	500	1.15	575.00		-	250	287.50		-	250	287.50
20	Metformin 500 mg tab	pcs	350	1.50	525.00		-	250	375.00		-	100	150.00
21	Neozep tab	pcs	500	4.00	2,000.00		-	350	1,400.00		-	150	600.00
22	Pancreoflat tab	pcs	75	18.65	1,398.75		-	50	932.50		-	25	466.25
23	Plasil tab	pcs	75	6.95	521.25		-	50	347.50		-	25	173.75
24	Plaster	pcs	40	43.50	1,740.00		-	20	870.00		-	20	870.00
25	Plendil 10 mg tab	pcs	250	76.35	19,087.50		-	200	15,270.00		-	50	3,817.50
	SUBTOTALS				82,726.10		-	-	58,191.80		-	1,275.00	24,534.30

Item No.	COMMODITY (Nomenclature and Description)	Unit	Total Quantity	Unit Cost	Total Amount	DISTRIBUTION BY QUARTERS							
						1ST Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	SUPPLIES AND MATERIALS												
II	MEDICAL SERVICES												
	SUBTOTALS FORWARDED				82,726.10		-		58,191.80		-		24,534.30
26	Ponstan 500 mg capsule	pcs	500	28.45	14,225.00		-	350	9,957.50		-	150	4,267.50
27	Rexidol 500 mg tab	pcs	350	2.75	962.50		-	300	825.00		-	50	137.50
28	Salbutamol tab	pcs	500	6.95	3,475.00		-	350	2,432.50		-	150	1,042.50
29	Stugeron tab	pcs	350	39.05	13,667.50		-	300	11,715.00		-	50	1,952.50
30	Tavegyl tab	pcs	350	20.85	7,297.50		-	300	6,255.00		-	50	1,042.50
31	Tempra forte 500 mg tab	pcs	500	3.75	1,875.00		-	450	1,687.50		-	50	187.50
32	Tissue paper	rls	12	10.50	126.00		-	6	63.00		-	6	63.00
33	Ventolin tab	pcs	350	6.95	2,432.50		-	300	2,085.00		-	50	347.50
	GRAND TOTAL				126,787.10		-		93,212.30		-		33,574.80


Submitted by:


MERLINDA A. PROSPEROSO
Supply Officer III

Recommending Approval:


LILIBETH B. PETRESCU
Chief Administrative Officer

Approved:


MA. ROSARIO A. PANES, Ed. D.
SUC President II

Item No.	COMMODITY (Nomenclature and Description)	Unit	Total Quantity	Unit Cost	Total Amount	DISTRIBUTION BY QUARTERS							
						1ST Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	SUPPLIES AND MATERIALS												
III	ELECTRICAL												
1	Allea scre	set	2	500.00	1,000.00	1	500.00		-		-	1	500.00
2	Amplifier k 10	bxs	2	20,000.00	40,000.00		-		-		-	2	40,000.00
3	AVR 5kVA	pc	1	10,000.00	10,000.00		-	1	10,000.00		-		-
4	Clamp meter tester	pc	1	4,000.00	4,000.00		-	1	4,000.00		-		-
5	Cross over (3 way)	pc	1	5,000.00	5,000.00		-	1	5,000.00		-		-
6	Dancing Light	pc	1	5,000.00	5,000.00		-		-	1	5,000.00		-
7	Equalizer stereo (20-20) Band	pc	1	4,000.00	4,000.00		-	1	4,000.00		-		-
8	Flat Cord No. 12	pc	1	3,000.00	3,000.00		-		-		-	1	3,000.00
9	Flat screw driver	pcs	2	150.00	300.00		-	1	150.00	1	150.00		-
10	Microphone cable stereo	pc	4	8,000.00	32,000.00	2	16,000.00		-	2	16,000.00		-
11	Microphone shure	pc	2	5,000.00	10,000.00		-	1	5,000.00		-	1	5,000.00
12	Microphone stand	pc	4	6,000.00	24,000.00	2	12,000.00		-	2	12,000.00		-
13	Philip screw driver	pcs	2	150.00	300.00		-	1	150.00		-	1	150.00
14	PL Mono	pcs	10	500.00	5,000.00		-	9	4,500.00		-	1	500.00
15	Pliers	pcs	2	200.00	400.00		-	2	400.00		-		-
	SUBTOTALS				144,000.00		28,500.00		33,200.00		33,150.00		49,150.00

ANNUAL
PROCUREMENT PROGRAM
For Fiscal Year 2010


Name & Address of Agency:
ILOILO STATE COLLEGE OF FISHERIES
Tiwi, Barotac Nuevo, Iloilo

Item in Budget:
Supplies and Materials
Date Submitted:
Programmed Amount:

Page 2 of 2

Item No.	COMMODITY (Nomenclature and Description)	Unit	Total Quantity	Unit Cost	Total Amount	DISTRIBUTION BY QUARTERS								
						1ST Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
	SUPPLIES AND MATERIALS													
III	ELECTRICAL													
	SUBTOTALS FORWARDED				144,000.00		28,500.00		33,200.00		33,150.00		49,150.00	
16	RCE	pcs	10	200.00	2,000.00		-	10	2,000.00		-		-	
17	Spewaker (18) 4 pcs 100 watts	pc	1	50,000.00	50,000.00		-	1	50,000.00		-		-	
18	Soldering Iron(60 watts)	pc	1	200.00	200.00		-		-	1	200.00			
19	Singer Oil 3 n 1	tube	1	45.00	45.00	1	45.00		-					
20	Tester (wheler)	pc	1	2,000.00	2,000.00		-		-		-	1	2,000.00	
21	XLR	pairs	5	800.00	4,000.00	3	2,400.00		-		-	2	1,600.00	
22	Ladder stand	10 ft	1	3,000.00	3,000.00		-		-	1	3,000.00		-	
	GRAND TOTAL				205,245.00		30,945.00		85,200.00		36,350.00		52,750.00	


Submitted by:


MERLINDA A. PROSPEROSO
Supply Officer III

Recommending Approval:


LILIBETH B. PETRESCU
Chief Administrative Officer

Approved:


MA. ROSARIO A. PANES, Ed. D.
SUC President II

Item No.	COMMODITY (Nomenclature and Description)	Unit	Total Quantity	Unit Cost	Total Amount	DISTRIBUTION BY QUARTERS							
						1ST Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	SUPPLIES AND MATERIALS												
IV	GRADUATE SCHOOL												
1	Ballpen 12's	bx	5	60.00	300.00	2	120.00	1	60.00	1	60.00	1	60.00
2	BCI 3e BK black	bx	10	795.00	7,950.00	2	1,590.00	3	2,385.00	2	1,590.00	3	2,385.00
3	BCI 3e C (Cyan)	bx	10	610.00	6,100.00	2	1,220.00	3	1,830.00	2	1,220.00	3	1,830.00
4	BCI 3e M (magenta)	bx	10	610.00	6,100.00	2	1,220.00	3	1,830.00	2	1,220.00	3	1,830.00
5	BCI 3e Y (yellow)	bx	10	610.00	6,100.00	2	1,220.00	3	1,830.00	2	1,220.00	3	1,830.00
6	Bond paper, Cactus long	reams	50	194.00	9,700.00	13	2,522.00	12	2,328.00	13	2,522.00	12	2,328.00
7	Bond paper, Cactus short	reams	50	170.00	8,500.00	13	2,210.00	12	2,040.00	13	2,210.00	12	2,040.00
8	Brown Envelope, long	pcs	500	2.00	1,000.00	125	250.00	125	250.00	125	250.00	125	250.00
9	EP 22	bx	5	3,750.00	18,750.00	1	3,750.00	2	7,500.00	1	3,750.00	1	3,750.00
10	Fastener	bx	10	28.00	280.00	3	84.00	2	56.00	3	84.00	2	56.00
11	Folder	pcs	500	3.75	1,875.00	125	468.75	125	468.75	125	468.75	125	468.75
12	Masking tape	rls	5	21.00	105.00	1	21.00	2	42.00	1	21.00	1	21.00
13	Pentel pen	bx	5	36.00	180.00	1	36.00	1	36.00	2	72.00	1	36.00
14	Pentel pen ink	bts	5	79.00	395.00	2	158.00	1	79.00	1	79.00	1	79.00
15	Scotch tape	rls	5	19.50	97.50	1	19.50	2	39.00	1	19.50	1	19.50
16	Signpen, Pilot	bx	5	22.00	110.00	1	22.00	2	44.00	1	22.00	1	22.00
17	Staple Wire # 35	bx	10	36.50	365.00	3	109.50	2	73.00	3	109.50	2	73.00
	SUBTOTALS				67,907.50		15,020.75		20,890.75		14,917.75		17,078.25

ANNUAL
PROCUREMENT PROGRAM
For Fiscal Year 2010

Name & Address of Agency:
ILOILO STATE COLLEGE OF FISHERIES
Tiwi, Barotac Nuevo, Iloilo

Item in Budget:
Supplies and Materials
Date Submitted:
Programmed Amount:

Item No.	COMMODITY (Nomenclature and Description)	Unit	Total Quantity	Unit Cost	Total Amount	DISTRIBUTION BY QUARTERS							
						1ST Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	EQUIPMENT												
IV	GRADUATE SCHOOL												
					-		-		-		-		-
1	Laptop	unit	1	40,000.00	40,000.00		-	1	40,000.00		-		-
2	Multi Media	unit	1	35,000.00	35,000.00		-	1	35,000.00		-		-
	GRAND TOTAL				75,000.00		-		75,000.00		-		-

Submitted by:



MERLINDA A. PROSPEROSO
Supply Officer III

Recommending Approval:



LILIBETH B. PETRESCU
Chief Administrative Officer

Approved:



MA. ROSARIO A. PANES, Ed. D.
SUC President II

Item No.	COMMODITY (Nomenclature and Description)	Unit	Total Quantity	Unit Cost	Total Amount	DISTRIBUTION BY QUARTERS							
						1ST Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	SUPPLIES AND MATERIALS												
V	COLLEGE OF EDUCATION												
1	Assorted Cartolina	doz	2	54.00	108.00	1	54.00	-	-	1	54.00	-	-
2	Ballpen	pcs	18	60.00	1,080.00	5	300.00	4	240.00	6	360.00	3	180.00
3	Blackboard Eraser	pcs	10	25.00	250.00	3	75.00	3	75.00	2	50.00	2	50.00
4	Bond paper long, Cactus	reams	12	194.00	2,328.00	3	582.00	3	582.00	3	582.00	3	582.00
5	Bond paper short, Cactus	reams	12	170.00	2,040.00	3	510.00	3	510.00	3	510.00	3	510.00
6	Brown envelope long size	pcs	75	2.00	150.00	12	24.00	24	48.00	24	48.00	15	30.00
7	Brown envelope short size	pcs	50	1.85	92.50	15	27.75	15	27.75	10	18.50	10	18.50
8	Chalk	bxs	10	89.00	890.00	2	178.00	4	356.00	2	178.00	2	178.00
9	Computer ink (60 black)	cart	20	890.00	17,800.00	5	4,450.00	5	4,450.00	5	4,450.00	5	4,450.00
10	Computer ink (60 colored)	cart.	20	1,070.00	21,400.00	5	5,350.00	5	5,350.00	5	5,350.00	5	5,350.00
11	Computer table	pc	1	3,000.00	3,000.00	1	3,000.00	-	-	-	-	-	-
12	Correction fluid	bts	5	34.50	172.50	2	69.00	-	-	2	69.00	1	34.50
13	Dataman file	pcs	50	110.00	5,500.00	15	1,650.00	15	1,650.00	10	1,100.00	10	1,100.00
14	Digital Camera	unit	1	45,000.00	45,000.00	1	45,000.00	-	-	-	-	-	-
15	Dust pan	pcs	10	58.00	580.00	3	174.00	2	116.00	3	174.00	2	116.00
16	Elmer's glue	pcs	5	21.50	107.50	2	43.00	-	-	3	64.50	-	-
17	Feather duster	pcs	10	14.50	145.00	3	43.50	2	29.00	3	43.50	2	29.00
18	Floorwax (big)	can	3	680.00	2,040.00	3	2,040.00	-	-	-	-	-	-
19	Folder long	pcs	512	3.75	1,920.00	150	562.50	112	420.00	150	562.50	100	375.00
20	Folder short	pcs	250	3.50	875.00	50	175.00	50	175.00	75	262.50	75	262.50
21	Linen paper -special paper	pcks	10	42.00	420.00	5	210.00	-	-	5	210.00	-	-
22	Mop Handle	pcs	3	180.00	540.00	3	540.00	-	-	-	-	-	-
23	Mop head	pcs	3	85.00	255.00	3	255.00	-	-	-	-	-	-
24	Muriatic Acid	gal	1	195.00	195.00	1	195.00	-	-	-	-	-	-
25	Pencil	pcs	30	66.00	1,980.00	5	330.00	10	660.00	5	330.00	10	660.00
	SUBTOTALS				108,868.50		65,837.75		14,688.75		14,416.50		13,925.50

Item No.	COMMODITY (Nomenclature and Description)	Unit	Total Quantity	Unit Cost	Total Amount	DISTRIBUTION BY QUARTERS							
						1ST Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	SUPPLIES AND MATERIALS												
V	COLLEGE OF EDUCATION												
	<i>SUBTOTALS FORWARDED</i>				108,868.50		65,837.75		14,688.75		14,416.50		13,925.50
26	Pentel pen	pcs	8	36.50	292.00	2	73.00	2	73.00	2	73.00	2	73.00
27	Plastic Cover	rl	1	980.00	980.00	1	980.00		-		-		-
28	Plastic Fastener	bxs	10	28.00	280.00	3	84.00	2	56.00	3	84.00	2	56.00
29	Record Book, Valiant	pcs	5	75.00	375.00	3	225.00		-	2	150.00		-
30	Scotch Tape	rls	10	19.50	195.00	2	39.00	3	58.50	2	39.00	3	58.50
31	Softbroom	pcs	10	66.00	660.00	3	198.00	3	198.00	2	132.00	2	132.00
32	Staple wire # 35	bxs	5	36.50	182.50	5	182.50		-		-		-
33	Steel cabinet	units	2	7,000.00	14,000.00	2	14,000.00		-		-		-
34	Stick broom	pcs	10	15.00	150.00	5	75.00		-	5	75.00		-
35	Thumbtacks	bxs	6	7.00	42.00	3	21.00		-	3	21.00		-
36	USB 16 Gb	unit	1	800.00	800.00	1	800.00		-		-		-
37	Whiteboard pen	pcs	5	54.00	270.00	3	162.00		-	2	108.00		-
38	Whitewove long, Advanced	reams	30	170.00	5,100.00	10	1,700.00	5	850.00	10	1,700.00	5	850.00
39	Whitewove short, Advanced	reams	30	143.00	4,290.00	5	715.00	10	1,430.00	10	1,430.00	5	715.00
40	Wooden Cabinet	units	10	4,500.00	45,000.00	10	45,000.00		-		-		-
41	Wyteboard	set	1	2,500.00	2,500.00	1	2,500.00		-		-		-
	<i>GRAND TOTAL</i>				183,985.00		132,592.25		17,354.25		18,228.50		15,810.00

Item No.	COMMODITY (Nomenclature and Description)	Unit	Total Quantity	Unit Cost	Total Amount	DISTRIBUTION BY QUARTERS							
						1ST Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	EQUIPMENT												
V	COLLEGE OF EDUCATION												
1	Aircondition	unit	1	15,000.00	15,000.00	1	15,000.00		-		-		-
2	AVR	unit	2	45,000.00	90,000.00	2	90,000.00		-		-		-
3	Digital Camera	unit	1	35,000.00	35,000.00	1	35,000.00						
4	Filing cabinet (wood)	unit	1	7,500.00	7,500.00	1	7,500.00						
5	Flat screen Monitor	unit	2	8,000.00	16,000.00	2	16,000.00		-		-		-
6	Karaoke	unit	1	12,000.00	12,000.00	1	12,000.00		-		-		-
7	Laptop	unit	1	40,000.00	40,000.00	1	40,000.00		-		-		-
8	LCD Projector (Multi Media)	unit	1	38,000.00	38,000.00	1	38,000.00		-		-		-
9	LCD Video Cam	unit	1	35,000.00	35,000.00	1	35,000.00		-		-		-
10	Sala set	unit	1	25,000.00	25,000.00	1	25,000.00		-		-		-
11	Sofa set (ratan)	unit	1	15,000.00	15,000.00	1	15,000.00		-		-		-
12	Steel Cabinet	unit	1	7,500.00	7,500.00	1	7,500.00		-		-		-
11	Teachers Table	unit	20	10,000.00	200,000.00	20	200,000.00		-		-		-
12	Wooden Cabinet	unit	1	9,000.00	9,000.00	1	9,000.00		-		-		-
13	Water Dispenser	unit	1	8,000.00	8,000.00	1	8,000.00		-		-		-
14	Xerox machine	unit	1	65,000.00	65,000.00	1	65,000.00		-		-		-
	GRAND TOTAL				618,000.00		618,000.00		-		-		-


Submitted by:


MERLINDA A. PROSPEROSO
Supply Officer III

Recommending Approval:


LILIBETH B. PETRESCU
Chief Administrative Officer

Approved:


MA. ROSARIO A. PANES, Ed. D.
SUC President II

Item No.	COMMODITY (Nomenclature and Description)	Unit	Total Quantity	Unit Cost	Total Amount	DISTRIBUTION BY QUARTERS							
						1ST Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	SUPPLIES AND MATERIALS												
VI	COLLEGE OF EDUCATION - FISHERIES AND MARINE SCIENCE HIGH SCHOOL												
1	Assorted cartolina	doz	2	54.00	108.00		-	1	54.00		-	1	54.00
2	Ballpen	bxs	2	5.00	10.00	1	5.00		-	1	5.00		-
3	Blackboard Eraser	pcs	10	25.00	250.00	5	125.00		-	5	125.00		-
4	Bond paper long, Cactus	reams	10	194.00	1,940.00	5	970.00		-	5	970.00		-
5	Bond paper short, Cactus	reams	10	170.00	1,700.00	5	850.00		-	5	850.00		-
6	Brown Envelope long	pcs	50	2.00	100.00	15	30.00	25	50.00	10	20.00		-
7	Brown envelope short	pcs	24	1.85	44.40		-	12	22.20		-	12	22.20
8	Chalk	bxs	10	70.00	700.00	5	350.00		-	5	350.00		-
9	Computer ink (Hp 60 black)	cart	20	890.00	17,800.00	5	4,450.00	8	7,120.00	4	3,560.00	3	2,670.00
10	Computer ink (HP 60 colored)	cart	10	1,062.00	10,620.00	2	2,124.00	3	3,186.00	4	4,248.00	1	1,062.00
11	Correction fluid	tubes	5	35.00	175.00	2	70.00	1	35.00	2	70.00		-
12	Dust pan	pcs	10	58.00	580.00		-	5	290.00		-	5	290.00
13	Elmer's glue	tubes	5	21.50	107.50		-	3	64.50		-	2	43.00
14	Feather duster	pcs	10	15.00	150.00	5	75.00		-	5	75.00		-
15	Floor wax	can	1	480.00	480.00	1	480.00		-		-		-
16	Folder long	pcs	500	3.75	1,875.00	100	375.00	250	937.50	50	187.50	100	375.00
17	Folder short	pcs	250	3.50	875.00	50	175.00	75	262.50	75	262.50	50	175.00
18	Linen Paper special paper	pcks	10	41.00	410.00		-	10	410.00		-		-
19	Monobloc chair	pcs	10	550.00	5,500.00	10	5,500.00		-		-		-
20	Mop handle	pcs	3	165.00	495.00		-	2	330.00		-	1	165.00
	SUBTOTALS				43,919.90		15,579.00		12,761.70		10,723.00		4,856.20

Item No.	COMMODITY (Nomenclature and Description)	Unit	Total Quantity	Unit Cost	Total Amount	DISTRIBUTION BY QUARTERS							
						1ST Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	SUPPLIES AND MATERIALS												
VI	COLLEGE OF EDUCATION - FISHERIES AND MARINE SCIENCE HIGH SCHOOL												
	<i>SUBTOTALS FORWARDED</i>				43,919.90		15,579.00		12,761.70		10,723.00		4,856.20
21	Mop head	pcs	3	68.00	204.00		-	2	136.00		-	1	68.00
27	Muriatic Acid	lts	4	43.00	172.00	1	43.00	1	43.00	1	43.00	1	43.00
28	Office table	pc	1	3,500.00	3,500.00		-	1	3,500.00		-		-
29	Pencil	bxs	2	66.00	132.00	1	66.00		-	1	66.00		-
30	Pentel pen	pcs	5	36.00	180.00		-	3	108.00		-	2	72.00
31	Plastic Cover	rl	1	980.00	980.00	1	980.00		-		-		-
32	Plastic Fastener	pcs	10	28.00	280.00	3	84.00	2	56.00	3	84.00	2	56.00
33	Plastic Stool	pcs	4	65.00	260.00	2	130.00		-	2	130.00		-
34	Record Book, 300 pp	pcs	5	52.00	260.00	2	104.00		-	2	104.00	1	52.00
35	Scotch Tape	rls	10	21.00	210.00	3	63.00	3	63.00	2	42.00	2	42.00
36	Sofa set (bamboo)	set	1	4,500.00	4,500.00	1	4,500.00		-		-		-
37	Softbroom	pcs	10	65.00	650.00	3	195.00	3	195.00	2	130.00	2	130.00
38	Stapler # 35	pcs	5	36.00	180.00		-	2	72.00		-	3	108.00
39	Steel Cabinet	pcs	5	6,000.00	30,000.00		-	3	18,000.00		-	2	12,000.00
40	Stickbroom	pcs	10	15.00	150.00	5	75.00		-	5	75.00		-
41	Table (small)	pc	1	1,500.00	1,500.00	1	1,500.00		-		-		-
42	Thumbtacks	bxs	6	7.00	42.00	3	21.00		-	3	21.00		-
43	USB	units	2	1,000.00	2,000.00		-	1	1,000.00		-	1	1,000.00
44	Waste box/waste can	pc	1	58.00	58.00	1	58.00		-		-		-
45	Whiteboard pen	pcs	5	55.00	275.00	3	165.00		-	2	110.00		-
	<i>SUBTOTALS</i>				89,452.90		23,563.00		35,934.70		11,528.00		18,427.20

Item No.	COMMODITY (Nomenclature and Description)	Unit	Total Quantity	Unit Cost	Total Amount	DISTRIBUTION BY QUARTERS							
						1ST Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	SUPPLIES AND MATERIALS												
VI	COLLEGE OF EDUCATION - FISHERIES AND MARINE SCIENCE HIGH SCHOOL												
	<i>SUBTOTALS FORWARDED</i>				<i>89,452.90</i>		<i>23,563.00</i>		<i>35,934.70</i>		<i>11,528.00</i>		<i>18,427.20</i>
46	Whitewove long, Advance	reams	10	170.00	1,700.00	3	510.00	2	340.00	2	340.00	3	510.00
47	Whitewove short, Advance	reams	10	143.75	1,437.50	3	431.25	3	431.25	2	287.50	2	287.50
48	Wooden Cabinet	pcs	2	2,500.00	5,000.00		-		-	2	5,000.00		-
	<i>GRAND TOTAL</i>				<i>97,590.40</i>		<i>24,504.25</i>		<i>36,705.95</i>		<i>17,155.50</i>		<i>19,224.70</i>


PROCUREMENT PROGRAM
For Fiscal Year 2010

ILOILO STATE COLLEGE OF FISHERIES
Tiwi, Barotac Nuevo, Iloilo

Supplies and Materials
Date Submitted:
Programmed Amount:

Item No.	COMMODITY (Nomenclature and Description)	Unit	Total Quantity	Unit Cost	Total Amount	DISTRIBUTION BY QUARTERS							
						1ST Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	EQUIPMENT												
VI	COLLEGE OF EDUCATION - FISHERIES AND MARINE SCIENCE HIGH SCHOOL												
1	Aircondition	units	2	12,500.00	25,000.00		-		-	2	25,000.00		-
2	Ceiling Fan	unit	1	1,950.00	1,950.00	1	1,950.00		-		-		-
3	Electric Stand Fan	unit	1	3,500.00	3,500.00		-		-	1	3,500.00		-
4	Laptop	unit	1	23,000.00	23,000.00		-		-	1	23,000.00		-
5	Long Table	unit	1	1,500.00	1,500.00		-		-	1	1,500.00		-
6	Overhead Projector	unit	1	12,000.00	12,000.00		-		-	1	12,000.00		-
7	Printer (Hp-All in- one)	units	3	4,500.00	13,500.00		-		-	3	13,500.00		-
8	Water Dispenser	unit	1	7,500.00	7,500.00		-		-	1	7,500.00		-
9	Wooden Cabinet	unit	2	2,500.00	5,000.00		-		-	2	5,000.00		-
							-		-		-		-
	GRAND TOTAL				92,950.00		1,950.00		-		91,000.00		-


Submitted by:


MERLINDA A. PROSPEROSO
Supply Officer III

Recommending Approval:


LILIBETH B. PETRESCU
Chief Administrative Officer

Approved:


MA. ROSARIO A. PANES, Ed. D.
SUC President II

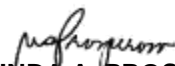
Item No.	COMMODITY (Nomenclature and Description)	Unit	Total Quantity	Unit Cost	Total Amount	DISTRIBUTION BY QUARTERS							
						1ST Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	SUPPLIES AND MATERIALS												
VII	COLLEGE OF FISHERIES AND AQUATIC SCIENCES												
1	Air freshener	pcs	5	185.00	925.00		-	3	555.00		-	2	370.00
2	Alcohol	bots	24	87.50	2,100.00	6	525.00	8	700.00	5	437.50	5	437.50
3	Ballpen	bxs	4	5.50	22.00	1	5.50	1	5.50		-	2	11.00
4	Blackboard eraser	pcs	22	25.00	550.00	5	125.00	6	150.00	10	250.00	1	25.00
5	Board pins	bxs	10	32.00	320.00	3	96.00	3	96.00	2	64.00	2	64.00
6	Bond paper long, Cactus	reams	60	194.00	11,640.00	20	3,880.00	15	2,910.00	10	1,940.00	15	2,910.00
7	Bond paper short, Cactus	reams	60	174.00	10,440.00	20	3,480.00	20	3,480.00	10	1,740.00	10	1,740.00
8	Brown envelope long	pcs	100	2.00	200.00	25	50.00	25	50.00	25	50.00	25	50.00
9	Brown envelope short	pcs	100	1.85	185.00	30	55.50	20	37.00	30	55.50	20	37.00
10	Cartolina	doz	6	54.00	324.00	2	108.00	1	54.00	2	108.00	1	54.00
11	Computer ink, Brother	sets	10	3,575.00	35,750.00	2	7,150.00	3	10,725.00	2	7,150.00	3	10,725.00
12	Computer ink, Laserjet 15 A	sets	10	3,700.00	37,000.00	3	11,100.00	2	7,400.00	3	11,100.00	2	7,400.00
13	Computer ink, Stylus C-45	sets	10	1,800.00	18,000.00	4	7,200.00	2	3,600.00	2	3,600.00	2	3,600.00
14	Cotton twine (asstd. Size)	set	1	5,000.00	5,000.00	1	5,000.00		-		-		-
15	Cutter blade	bx	1	250.00	250.00	1	250.00		-		-		-
16	Dataman box	bxs	100	110.00	11,000.00	35	3,850.00	20	2,200.00	25	2,750.00	20	2,200.00
17	Door mat	pcs	30	45.00	1,350.00	10	450.00	5	225.00	7	315.00	8	360.00
18	Dustpan	pcs	15	58.00	870.00	5	290.00	3	174.00	4	232.00	3	174.00
19	Elmer's Glue	gal	1	350.00	350.00	1	350.00		-		-		-
20	Fastener	bxs	5	28.00	140.00	2	56.00	1	28.00	1	28.00	1	28.00
21	Feather Duster	pcs	30	15.00	450.00	10	150.00	10	150.00	5	75.00	5	75.00
	SUBTOTALS				136,866.00		44,171.00		32,539.50		29,895.00		30,260.50

Item No.	COMMODITY (Nomenclature and Description)	Unit	Total Quantity	Unit Cost	Total Amount	DISTRIBUTION BY QUARTERS							
						1ST Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	SUPPLIES AND MATERIALS												
VII	COLLEGE OF FISHERIES AND AQUATIC SCIENCES												
	<i>SUBTOTALS FORWARDED</i>				136,866.00		44,171.00		32,539.50		29,895.00		30,260.50
22	Folder long	pcs	100	3.75	375.00	30	112.50	25	93.75	20	75.00	25	93.75
23	Folder short	pcs	100	3.50	350.00	35	122.50	20	70.00	15	52.50	30	105.00
24	Glue gun	set	1	145.00	145.00	1	145.00		-		-		-
25	Glue Stick	pcs	12	8.00	96.00	5	40.00	3	24.00	2	16.00	2	16.00
26	Heavy duty cutter	pcs	4	58.00	232.00	1	58.00	1	58.00	1	58.00	1	58.00
27	Lead sinker (aastd. Size)	set	1	3,000.00	3,000.00	1	3,000.00		-		-		-
28	Manila paper	pcs	50	5.00	250.00	15	75.00	15	75.00	10	50.00	10	50.00
29	Mongol Pencil	bxs	4	66.00	264.00	1	66.00	1	66.00	1	66.00	1	66.00
30	Mop w/ handle	sets	20	150.00	3,000.00	4	600.00	5	750.00	4	600.00	7	1,050.00
31	Nylon netting (aastd. Size)	set	1	30,000.00	30,000.00	1	30,000.00		-		-		-
32	Nylon twine 9astd. Size)	set	1	5,000.00	5,000.00	1	5,000.00		-		-		-
33	P.E Rope (aastd. Sizes)	set	1	30,000.00	30,000.00	1	30,000.00		-		-		-
34	P.E twine (astd. Sizes)	set	1	3,000.00	3,000.00	1	3,000.00		-		-		-
35	P.E Netting (astd. Size)	set	1	24,000.00	24,000.00	1	24,000.00		-		-		-
36	Parchment paper	sets	20	41.00	820.00	5	205.00	4	164.00	6	246.00	5	205.00
37	Pentel pen	pcs	10	36.00	360.00	3	108.00	3	108.00	2	72.00	2	72.00
38	Pentel pen blk	pcs	10	36.00	360.00	3	108.00	2	72.00	3	108.00	2	72.00
39	Photo album	pcs	5	250.00	1,250.00	5	1,250.00		-		-		-
40	Photo paper	sets	5	250.00	1,250.00	2	500.00	1	250.00	1	250.00	1	250.00
41	Puncher	sets	3	145.00	435.00	1	145.00		-	1	145.00	1	145.00
42	Rubber Floats (astd. Size)	bx	1	2,000.00	2,000.00	1	2,000.00		-		-		-
	<i>SUBTOTALS</i>				243,053.00		144,706.00		34,270.25		31,633.50		32,443.25

Item No.	COMMODITY (Nomenclature and Description)	Unit	Total Quantity	Unit Cost	Total Amount	DISTRIBUTION BY QUARTERS							
						1ST Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	SUPPLIES AND MATERIALS												
VII	COLLEGE OF FISHERIES AND AQUATIC SCIENCES												
	<i>SUBTOTALS FORWARDED</i>				243,053.00		144,706.00		34,270.25		31,633.50		32,443.25
43	Scientific Calculator	pcs	2	850.00	1,700.00	1	850.00	1	850.00		-		-
44	Sharpener	pcs	10	145.00	1,450.00	2	290.00	2	290.00	3	435.00	3	435.00
45	Signpen	pcs	10	22.00	220.00	3	66.00	3	66.00	2	44.00	2	44.00
46	Soft broom	pcs	30	75.00	2,250.00	8	600.00	7	525.00	10	750.00	5	375.00
47	Staple Remover	pc	1	25.00	25.00	1	25.00		-		-		-
48	Staple wire # 35	bxs	8	36.00	288.00	2	72.00	2	72.00	2	72.00	2	72.00
49	Stapler Heavy duty	pcs	2	145.00	290.00	1	145.00		-	1	145.00		-
50	Stop Watch	unit	1	1,200.00	1,200.00	1	1,200.00		-		-		-
51	Thumbtacks	bxs	20	7.00	140.00	5	35.00	5	35.00	5	35.00	5	35.00
52	Toilet cleaner	pcs	10	187.00	1,870.00	3	561.00	3	561.00	2	374.00	2	374.00
53	Toilet Deodorant	doz	8	27.00	216.00	2	54.00	2	54.00	2	54.00	2	54.00
54	USB	pcs	2	800.00	1,600.00	1	800.00	1	800.00		-		-
55	White out, Magic Touch	pcs	10	34.50	345.00	3	103.50	2	69.00	3	103.50	2	69.00
56	Wyteboard eraser	pcs	15	25.00	375.00	3	75.00	4	100.00	3	75.00	5	125.00
57	Wyteboard pen	pcs	20	36.00	720.00	5	180.00	5	180.00	5	180.00	5	180.00
	<i>GRAND TOTAL</i>				255,742.00		149,762.50		37,872.25		33,901.00		34,206.25

Item No.	COMMODITY (Nomenclature and Description)	Unit	Total Quantity	Unit Cost	Total Amount	DISTRIBUTION BY QUARTERS							
						1ST Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	EQUIPMENT												
VII	COLLEGE OF FISHERIES AND AQUATIC SCIENCES												
1	Binocular	unit	2	5,000.00	10,000.00	2	10,000.00		-		-		-
2	Corer Sampler(sidementation)	unit	1	25,000.00	25,000.00	1	25,000.00		-		-		-
3	D.O meter	unit	1	120,000.00	120,000.00	1	120,000.00		-		-		-
4	Dessicator	unit	1	32,000.00	32,000.00	1	32,000.00		-		-		-
5	Floor Polisher (electric)	unit	1	8,500.00	8,500.00	1	8,500.00		-		-		-
6	Geophysical Positioning system(PS)	unit	1	25,000.00	25,000.00	1	25,000.00		-		-		-
7	In-situ-Salinometer	unit	1	175,000.00	175,000.00	1	175,000.00		-		-		-
8	Mini Weather Station	unit	1	1,000,000.00	1,000,000.00	1	1,000,000.00		-		-		-
9	Pump Boat	unit	1	200,000.00	200,000.00	1	200,000.00		-		-		-
10	Refractometer (Atago)	unit	1	12,000.00	12,000.00	1	12,000.00		-		-		-
11	Refractometer(american optical)	unit	1	85,000.00	85,000.00	1	85,000.00		-		-		-
12	Standard sieves	unit	1	35,000.00	35,000.00	1	35,000.00		-		-		-
13	Stop Watch	unit	3	1,200.00	3,600.00	3	3,600.00		-		-		-
14	Tidal Current Meter	unit	1	175,000.00	175,000.00	1	175,000.00		-		-		-
15	Water Proof Flashlight	pcs	2	1,500.00	3,000.00	1	1,500.00	1	1,500.00		-		-
16	Water Sampler(surface mid/bottom)	unit'	1	50,000.00	50,000.00	1	50,000.00		-		-		-
	GRAND TOTAL				1,959,100.00		1,957,600.00		1,500.00		-		-

Submitted by:


MERLINDA A. PROSPEROSO
Supply Officer III

Recommending Approval:


LILIBETH B. PETRESCU
Chief Administrative Officer

Approved:


MA. ROSARIO A. PANES, Ed. D.
SUC President II

Item No.	COMMODITY (Nomenclature and Description)	Unit	Total Quantity	Unit Cost	Total Amount	DISTRIBUTION BY QUARTERS							
						1ST Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	SUPPLIES AND MATERIALS												
VIII	COLLEGE OF INFORMATION AND COMMUNICATIONS TECHNOLOGY												
1	Air Freshener	bots	7	185.00	1,295.00	2	370.00	2	370.00	3	555.00		-
2	Albatross	bxs	8	85.00	680.00	2	170.00	2	170.00	2	170.00	2	170.00
3	Ballpen (black)	bxs	3	250.00	750.00	1	250.00	1	250.00	1	250.00		-
4	Ballpen red	bxs	2	200.00	400.00		-	1	200.00		-	1	200.00
5	Black ink # 40 canon Pixma IP 1200	cart	16	1,200.00	19,200.00	4	4,800.00	4	4,800.00	4	4,800.00	4	4,800.00
6	Bond paper short Cactus	reams	35	170.00	5,950.00	5	850.00	15	2,550.00	5	850.00	10	1,700.00
7	Bond paper, long Cactus	reams	38	194.00	7,372.00	5	970.00	16	3,104.00	7	1,358.00	10	1,940.00
8	Brown Envelope long	pcs	150	2.00	300.00	24	48.00	60	120.00	38	76.00	28	56.00
9	Brown Envelope short	pcs	100	1.85	185.00	50	92.50		-	50	92.50		-
10	Card Reader	pcs	2	2,000.00	4,000.00		-		-	2	4,000.00		-
11	Cartolina assorted	pcs	25	54.00	1,350.00	5	270.00	9	486.00	4	216.00	7	378.00
12	Chalk, Venus	bxs	10	79.50	795.00	2	159.00	3	238.50	3	238.50	2	159.00
13	CICT Registration Form for 1st Sem	pcs	500	17.00	8,500.00		-	500	8,500.00		-		-
14	Clear books, long	pcs	5	95.00	475.00		-	5	475.00		-		-
15	Clear books, short	pcs	5	120.00	600.00		-	5	600.00		-		-
16	Colored ink # 41 Canon Pixma IP 1200	cart	15	1,200.00	18,000.00	4	4,800.00	7	8,400.00	2	2,400.00	2	2,400.00
17	Cutter HD	pcs	8	28.50	228.00	1	28.50	3	85.50	2	57.00	2	57.00
18	Dataman file	pcs	100	100.00	10,000.00		-	50	5,000.00		-	50	5,000.00
19	DDR2 memory card 2 gb	pcs	20	2,500.00	50,000.00	5	12,500.00	5	12,500.00	5	12,500.00	5	12,500.00
20	Door knob	pcs	6	450.00	2,700.00	1	450.00	3	1,350.00		-	2	900.00
21	Dust pan	pcs	10	58.00	580.00	2	116.00	4	232.00	1	58.00	3	174.00
22	DVD RW disk	pcs	120	1,350.00	162,000.00	15	20,250.00	50	67,500.00	35	47,250.00	20	27,000.00
23	Electrical Tape	rls	5	45.00	225.00	1	45.00	2	90.00	2	90.00		-
24	Elmer's Glue	pcs	10	28.00	280.00	5	140.00		-	5	140.00		-
	SUBTOTALS				295,865.00		46,309.00		117,021.00		75,101.00		57,434.00

Item No.	COMMODITY (Nomenclature and Description)	Unit	Total Quantity	Unit Cost	Total Amount	DISTRIBUTION BY QUARTERS							
						1ST Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	SUPPLIES AND MATERIALS												
VIII	COLLEGE OF INFORMATION AND COMMUNICATIONS TECHNOLOGY												
	SUBTOTALS FORWARDED				295,865.00		46,309.00		117,021.00		75,101.00		57,434.00
25	Feather Duster	pcs	10	16.00	160.00	2	32.00	3	48.00	2	32.00	3	48.00
26	Floor paint	gals	3	850.00	2,550.00		-	3	2,550.00		-		-
27	Flower pots	pcs	25	250.00	6,250.00		-	25	6,250.00		-		-
28	Folder long	pcs	200	3.75	750.00	50	187.50	72	270.00	36	135.00	42	157.50
29	Folder short	pcs	150	3.50	525.00	25	87.50	75	262.50	45	157.50	5	17.50
30	Glass Cleaner	bots	7	185.00	1,295.00	2	370.00	2	370.00	1	185.00	2	370.00
31	Glue gun	pc	1	150.00	150.00		-	1	150.00		-		-
32	Glue Stick	pcs	20	12.00	240.00		-	20	240.00		-		-
33	Hard disk 500 gb SATA	pcs	10	1,200.00	12,000.00		-		-	10	12,000.00		-
34	Lan card	pcs	4	2,000.00	8,000.00	1	2,000.00	1	2,000.00	1	2,000.00	1	2,000.00
35	Linoleum	rolls	10	3,500.00	35,000.00	5	17,500.00		-	5	17,500.00		-
36	Mailing Envelope, long	pcs	100	0.60	60.00	25	15.00	25	15.00	35	21.00	15	9.00
37	Masking tape 1"	rls	5	16.50	82.50	1	16.50	2	33.00	1	16.50	1	16.50
38	Mongol Pencil	bxs	8	60.00	480.00	2	120.00	4	240.00	1	60.00	1	60.00
39	Mop w/ mop heads	pcs	5	185.00	925.00	1	185.00	2	370.00	1	185.00	1	185.00
40	Muriatic Acid	gals	5	200.00	1,000.00	1	200.00	2	400.00	1	200.00	1	200.00
41	Packing Tape 2"	rls	5	55.00	275.00	1	55.00	2	110.00	2	110.00		-
42	Paint brush big	pcs	5	35.00	175.00	5	175.00		-		-		-
43	Paint brush medium	pcs	3	45.00	135.00	3	135.00		-		-		-
44	Paper Clips (small & big)	bxs	8	18.00	144.00	4	72.00		-	4	72.00		-
45	Paper Fastener	bxs	8	28.50	228.00	1	28.50	3	85.50	2	57.00	2	57.00
46	PL Mono	pcs	4	100.00	400.00	2	200.00	2	200.00		-		-
47	PL Stereo	pcs	4	50.00	200.00	2	100.00	2	100.00		-		-
48	PL to baby Plug Adapter (Mono)	pcs	4	50.00	200.00	2	100.00	2	100.00		-		-
	SUBTOTALS				367,089.50		67,888.00		130,815.00		107,832.00		60,554.50


Item No.	COMMODITY (Nomenclature and Description)	Unit	Total Quantity	Unit Cost	Total Amount	DISTRIBUTION BY QUARTERS							
						1ST Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	SUPPLIES AND MATERIALS												
VIII	COLLEGE OF INFORMATION AND COMMUNICATIONS TECHNOLOGY												
	<i>SUBTOTALS FORWARDED</i>				367,089.50		67,888.00		130,815.00		107,832.00		60,554.50
49	PL to RCA Adapter	pcs	4	50.00	200.00	2	100.00	2	100.00		-		-
50	Plastic Cover	rls	2	980.00	1,960.00	1	980.00		-	1	980.00		-
51	Plastic flower pots w/ plate 24x24	pcs	25	250.00	6,250.00	25	6,250.00		-		-		-
52	Powder Soap (med. Size)	pcks	15	150.00	2,250.00	4	600.00	5	750.00	4	600.00	2	300.00
54	Precision Screw Driver	sets	2	350.00	700.00	2	700.00		-		-		-
55	Puncher HD	pcs	3	145.00	435.00	1	145.00		-	2	290.00		-
56	Push pins	bxs	3	28.00	84.00		-	3	84.00		-		-
57	Raid Multi-Insect Killer	bots	7	300.00	2,100.00	3	900.00	2	600.00	1	300.00	1	300.00
58	RCA connectors	pcs	45	200.00	9,000.00	25	5,000.00	10	2,000.00		-	10	2,000.00
59	RCA to baby Plug stereo connector	pcs	4	50.00	200.00	4	200.00		-		-		-
60	RG 45	bx	1	1,500.00	1,500.00	1	1,500.00		-		-		-
61	Roller brush	pcs	3	75.00	225.00		-	3	225.00		-		-
62	Rubber doormats	pcs	12	120.00	1,440.00	6	720.00			6	720.00		
63	Rug doormats	pcs	12	50.00	600.00	6	300.00			6	300.00		
64	Scissors HD	pcs	5	60.00	300.00	1	60.00	2	120.00	1	60.00	1	60.00
65	Scotch tape 2"	rls	10	19.50	195.00	2	39.00	3	58.50	2	39.00	3	58.50
66	Softbroom	pcs	10	66.00	660.00	2	132.00	3	198.00	3	198.00	2	132.00
67	Soldering Lead	kg	1/2	250.00	125.00	1/2	125.00		-		-		-
68	Speaker wire	mtrs	100	15.00	1,500.00	100	1,500.00		-		-		-
69	Staple wire # 10	bxs	10	6.00	60.00		-	5	30.00		-	5	30.00
70	Staple wire # 35	bxs	10	36.50	365.00	3	109.50	5	182.50	1	36.50	1	36.50
71	Staple wire Remover	pcs	6	60.00	360.00	1	60.00	3	180.00	1	60.00	1	60.00
72	Stapler HD	pcs	4	500.00	2,000.00	1	500.00	1	500.00	1	500.00	1	500.00
73	STP	bxs	3	1,500.00	4,500.00	1	1,500.00	1	1,500.00	1	1,500.00		-
	<i>SUBTOTALS</i>				404,098.50		89,308.50		137,343.00		113,415.50		64,031.50

Item No.	COMMODITY (Nomenclature and Description)	Unit	Total Quantity	Unit Cost	Total Amount	DISTRIBUTION BY QUARTERS							
						1ST Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	SUPPLIES AND MATERIALS												
VIII	COLLEGE OF INFORMATION AND COMMUNICATIONS TECHNOLOGY												
	<i>SUBTOTALS FORWARDED</i>				404,098.50		89,308.50		137,343.00		113,415.50		64,031.50
74	Tape Dispenser	pcs	3	175.00	525.00	1	175.00	1	175.00		-	1	175.00
75	Thumbtacks	bxs	6	90.00	540.00	2	180.00	2	180.00	1	90.00	1	90.00
76	Toilet Brush	pcs	5	48.00	240.00	1	48.00	3	144.00		-	1	48.00
77	Toilet Bowl Cleaner	pcs	6	200.00	1,200.00	1	200.00	2	400.00	3	600.00		-
78	Toner (ink, Hp Laser jet printer 1020)	cart	10	4,100.00	41,000.00	5	20,500.00		-	5	20,500.00		-
80	Trash can	pcs	10	225.00	2,250.00	5	1,125.00		-	5	1,125.00		-
81	USB Drive 16 gb	pcs	10	1,500.00	15,000.00	5	7,500.00		-	5	7,500.00		-
82	White out	pcs	7	34.50	241.50	3	103.50		-	4	138.00		-
83	Whitewove long, Advanced	reams	25	170.00	4,250.00	5	850.00	10	1,700.00	5	850.00	5	850.00
84	Whitewovge short	reams	20	143.75	2,875.00	5	718.75	5	718.75	7	1,006.25	3	431.25
85	Windows 7 License	units	5	5,000.00	25,000.00	1	5,000.00	2	10,000.00	1	5,000.00	1	5,000.00
86	Windows draperies	sets	8	5,000.00	40,000.00	4	20,000.00		-	4	20,000.00		-
87	Wyteboard eraser	pcs	10	45.00	450.00		-	5	225.00	4	180.00	1	45.00
88	Wyteboard pen	bxs	5	54.00	270.00	1	54.00	3	162.00	1	54.00		-
89	Zonrox	gals	3	180.00	540.00	1	180.00	1	180.00	1	180.00		-
	<i>GRAND TOTAL</i>				538,480.00		145,942.75		151,227.75		170,638.75		70,670.75

Item No.	COMMODITY (Nomenclature and Description)	Unit	Total Quantity	Unit Cost	Total Amount	DISTRIBUTION BY QUARTERS							
						1ST Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	EQUIPMENT												
VIII	COLLEGE OF INFORMATION AND COMMUNICATIONS TECHNOLOGY												
1	20-Band per channel Equalizer	units	1	15,000.00	15,000.00		-		-		-	1	15,000.00
2	Broom Microphone stand	pcs	3	14,000.00	42,000.00	3	42,000.00		-		-		-
3	Center table (glass)	unit	1	3,500.00	3,500.00	1	3,500.00		-		-		-
4	Computer printer	unit	1	4,500.00	4,500.00	1	4,500.00		-		-		-
5	Computer w/ complete accessories	units	15	25,000.00	375,000.00	5	125,000.00	5	125,000.00	2	50,000.00	3	75,000.00
6	Digital Camera	unit	1	15,000.00	15,000.00		-		-		-	1	15,000.00
7	DVD Player	unit	1	3,500.00	3,500.00		-		-		-	1	3,500.00
8	External Hard disk	units	2	5,000.00	10,000.00		-	1	5,000.00		-	1	5,000.00
9	Flat Screen TV set	unit	1	12,000.00	12,000.00	1	12,000.00		-		-		-
10	Karaoke	units	1	14,000.00	14,000.00		-		-		-	1	14,000.00
11	Laptop	units	2	30,000.00	60,000.00		-	1	30,000.00		-	1	30,000.00
12	LCD Projector w/ wide screen	unit	1	45,000.00	45,000.00	1	45,000.00		-		-		-
13	Microphone	pcs	15	1,500.00	22,500.00	5	7,500.00	5	7,500.00		-	5	7,500.00
14	Monoblock chairs	pcs	100	600.00	60,000.00		-		-	100	60,000.00		-
15	Multi Media Headset	pcs	15	20,000.00	300,000.00		-		-	15	300,000.00		-
16	PA System Amplifier 200 watts	unit	1	20,000.00	20,000.00		-	1	20,000.00		-		-
17	Power Mixer (Mc Key) 400 watts	unit	1	20,000.00	20,000.00		-	1	20,000.00		-		-
18	Speaker	pcs	7	3,500.00	24,500.00	3	10,500.00		-	4	14,000.00		-
19	Split Type Aircon	units	3	60,000.00	180,000.00	2	120,000.00		-	1	60,000.00		-
20	SPY camera	units	10	1,800.00	18,000.00	5	9,000.00		-	5	9,000.00		-
21	Standfan	units	14	1,800.00	25,200.00	6	10,800.00		-	4	7,200.00	4	7,200.00
22	Steel Cabinet	units	3	7,000.00	21,000.00		-	3	21,000.00		-		-
23	Swith hub (1000/100/10)	unit	1	3,000.00	3,000.00		-		-		-	1	3,000.00
24	Transmitter rack	unit	1	6,000.00	6,000.00		-		-		-	1	6,000.00
	SUBTOTALS				1,299,700.00		389,800.00		228,500.00		500,200.00		181,200.00

Item No.	COMMODITY (Nomenclature and Description)	Unit	Total Quantity	Unit Cost	Total Amount	DISTRIBUTION BY QUARTERS							
						1ST Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	EQUIPMENT												
VIII	COLLEGE OF INFORMATION AND COMMUNICATIONS TECHNOLOGY												
	SUBTOTALS FORWARDED				1,299,700.00		389,800.00		228,500.00		500,200.00		181,200.00
25	TV/DVD Rack	unit	1	5,000.00	5,000.00	1	5,000.00		-		-		-
26	UPS	units	5	3,500.00	17,500.00	5	17,500.00		-		-		-
27	Video Camera	unit	1	45,000.00	45,000.00	1	45,000.00		-		-		-
28	Video Multiplier	unit	1	5,000.00	5,000.00	1	5,000.00		-		-		-
29	Wooden Cabinet w/ glass cover	units	3	7,000.00	21,000.00		-		-	3	21,000.00		-
30	Wooden Cabinet w/ Locked	units	3	5,000.00	15,000.00		-		-	3	15,000.00		-
31	Working Table for Hardware servicing Lab	pcs	3	30,000.00	90,000.00		-	3	90,000.00		-		-
32	Wyteboard 4 x 8	pcs	5	2,000.00	10,000.00		-	3	6,000.00		-	2	4,000.00
	GRAND TOTAL				1,508,200.00		462,300.00		324,500.00		536,200.00		185,200.00

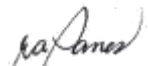
Submitted by:


MERLINDA A. PROSPEROSO
Supply Officer III

Recommending Approval:


LILIBETH B. PETRESCU
Chief Administrative Officer

Approved:


MA. ROSARIO A. PANES, Ed. D.
SUC President II

Item No.	COMMODITY (Nomenclature and Description)	Unit	Total Quantity	Unit Cost	Total Amount	DISTRIBUTION BY QUARTERS							
						1ST Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	SUPPLIES AND MATERIALS												
IX	COLLEGE OF MARITIME STUDIES												
1	Ballpen	bx	2	60.00	120.00	1	60.00		-	1	60.00		-
2	Bond paper cactus	reams	40	194.00	7,760.00	10	1,940.00	8	1,552.00	12	2,328.00	10	1,940.00
3	Bond paper Cactus	reams	40	168.75	6,750.00	12	2,025.00	10	1,687.50	10	1,687.50	8	1,350.00
4	Chalk	bx	40	95.00	3,800.00	10	950.00	10	950.00	10	950.00	10	950.00
5	Dataman file	pcs	25	110.00	2,750.00	7	770.00	6	660.00	6	660.00	6	660.00
6	Elmer's Glue	tube	5	46.00	230.00	3	138.00		-	2	92.00		-
7	Folder long	pcs	100	3.75	375.00	30	112.50	20	75.00	40	150.00	10	37.50
8	Ink Cartridge (Hp 21)	pcs	40	890.00	35,600.00	10	8,900.00	10	8,900.00	10	8,900.00	10	8,900.00
9	Ink Cartridge (Hp 60 blk)	pcs	20	900.00	18,000.00	5	4,500.00	5	4,500.00	5	4,500.00	5	4,500.00
10	Ink Cartridge (Hp 22)	pcs	40	1,020.00	40,800.00	10	10,200.00	10	10,200.00	10	10,200.00	10	10,200.00
11	Ink cartridge (Hp 60 colored)	pcs	20	1,065.00	21,300.00	6	6,390.00	4	4,260.00	7	7,455.00	3	3,195.00
12	Ink Cartridge Canon CL 41	pcs	40	1,500.00	60,000.00	10	15,000.00	10	15,000.00	10	15,000.00	10	15,000.00
13	Ink cartridge Canon PG 40	pcs	40	1,200.00	48,000.00	10	12,000.00	10	12,000.00	10	12,000.00	10	12,000.00
14	Mongol Pencil # 2	bx	1	60.00	60.00		-	1	60.00		-		-
15	Muriatic Acid	lits	20	43.00	860.00	5	215.00	5	215.00	5	215.00	5	215.00
16	Plastic Cover	rls	2	980.00	1,960.00	1	980.00		-	1	980.00		-
17	Registration Form	pcs	2,000	17.00	34,000.00	1,500	25,500.00		-	500	8,500.00		-
18	Scissors HD	pcs	2	60.00	120.00	1	60.00		-	1	60.00		-
19	Scotch Tape, 1 x 80	rls	15	18.75	281.25	4	75.00	3	56.25	5	93.75	3	56.25
20	Standard Magnetic Compass w/ Heeling and Periscope	unit	1		-		-		-		-		-
21	Staple wire # 10	bx	6	66.00	396.00	3	198.00		-	2	132.00	1	66.00
22	Staple Wire # 35	bx	10	36.50	365.00	3	109.50	2	73.00	3	109.50	2	73.00
23	Toilet Bowl cleaner, Toilet Duck	bots	5	185.00	925.00	3	555.00		-	2	370.00		-
24	Toilet Brush	pcs	5	45.00	225.00	2	90.00		-	3	135.00		-
	SUBTOTALS				284,677.25		90,768.00		60,188.75		74,577.75		59,142.75

ANNUAL
PROCUREMENT PROGRAM
For Fiscal Year 2010


Name & Address of Agency:
ILOILO STATE COLLEGE OF FISHERIES
Tiwi, Barotac Nuevo, Iloilo

Item in Budget:
Supplies and Materials
Date Submitted:
Programmed Amount:

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Item No.	COMMODITY (Nomenclature and Description)	Unit	Total Quantity	Unit Cost	Total Amount	DISTRIBUTION BY QUARTERS							
						1ST Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	SUPPLIES AND MATERIALS												
IX	COLLEGE OF MARITIME STUDIES												
	<i>SUBTOTALS FORWARDED</i>				284,677.25		90,768.00		60,188.75		74,577.75		59,142.75
25	Various Titles CBT	CD	10		-		-		-		-		-
26	White wove, long	reams	35	170.00	5,950.00	9	1,530.00	9	1,530.00	9	1,530.00	8	1,360.00
27	White wove, short	reams	35	143.75	5,031.25	8	1,150.00	9	1,293.75	9	1,293.75	9	1,293.75
28	Wyte board pen blk	pcs	25	36.00	900.00	5	180.00	7	252.00	6	216.00	7	252.00
29	Wyte board pen red	pcs	25	36.00	900.00	7	252.00	6	216.00	5	180.00	7	252.00
30	Wyteboard ink refill	bot	1	140.00	140.00		-	1	140.00		-		-
	<i>GRAND TOTAL</i>				297,598.50		93,880.00		63,620.50		77,797.50		62,300.50


Submitted by:


MERLINDA A. PROSPEROSO
Supply Officer III

Recommending Approval:


LILIBETH B. PETRESCU
Chief Administrative Officer

Approved:


MA. ROSARIO A. PANES, Ed. D.
SUC President II

Item No.	COMMODITY (Nomenclature and Description)	Unit	Total Quantity	Unit Cost	Total Amount	DISTRIBUTION BY QUARTERS							
						1ST Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	SUPPLIES AND MATERIALS												
X	EXTENSION SERVICES & NON-FORMAL EDUCATION												
1	Ballpen black	pcs	24	60.00	1,440.00		-	12	720.00		-	12	720.00
2	Board paper for certificate 20 grms	pcks	5	48.00	240.00		-	5	240.00		-		-
3	Bond paper Cactus	reams	28	194.00	5,432.00	8	1,552.00	4	776.00	12	2,328.00	4	776.00
4	Bond paper Cactus	reams	28	170.00	4,760.00	4	680.00	12	2,040.00	8	1,360.00	4	680.00
5	Bown Envelope long	pcs	25	2.00	50.00		-	25	50.00		-		-
6	Brown envelope short	pcs	25	1.85	46.25		-	25	46.25		-		-
7	Cartolina asstd. Color	pcs	12	54.00	648.00		-	6	324.00		-	6	324.00
8	CD-RW	pcs	12	35.00	420.00	6	210.00		-	6	210.00		-
9	Computer ink no. 40 canon	cart	15	1,200.00	18,000.00	5	6,000.00	5	6,000.00		-	5	6,000.00
10	Computer ink No. 41 canon	cart	15	1,500.00	22,500.00		-	5	7,500.00	5	7,500.00	5	7,500.00
11	Data man file	pcs	12	110.00	1,320.00		-		-	12	1,320.00		-
12	Dust pan, plastic	pcs	6	58.00	348.00	3	174.00		-	3	174.00		-
13	Elmers glue	bts	3	45.00	135.00		-	3	135.00		-		-
14	Fastener	bxs	2	28.00	56.00		-		-		-	2	56.00
15	Floor mop	pc	1	68.00	68.00	1	68.00		-		-		-
16	Folder long	pcs	50	3.75	187.50		-		-	50	187.50		-
17	Folder short	pcs	50	3.50	175.00		-		-	50	175.00		-
18	Glue Gun	pc	1	150.00	150.00		-	1	150.00		-		-
19	Hand towels	pcs	24	20.00	480.00		-	12	240.00		-	12	240.00
20	Karaoke for training purposes	unit	1	7,500.00	7,500.00	1	7,500.00		-		-		-
21	Masking Tape	pcs	12	66.50	798.00		-	6	399.00		-	6	399.00
22	Packing Tape	pcs	6	32.00	192.00	6	192.00		-		-		-
23	Pencil # 2, Mongol	bx	1	60.00	60.00	1	60.00		-		-		-
24	Pentel pen (black)	pcs	12	36.00	432.00	6	216.00		-	6	216.00		-
	SUBTOTALS				65,437.75		16,652.00		18,620.25		13,470.50		16,695.00

Item No.	COMMODITY (Nomenclature and Description)	Unit	Total Quantity	Unit Cost	Total Amount	DISTRIBUTION BY QUARTERS							
						1ST Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	SUPPLIES AND MATERIALS												
X	EXTENSION SERVICES & NON-FORMAL EDUCATION												
	<i>SUBTOTALS FORWARDED</i>				65,437.75		16,652.00		18,620.25		13,470.50		16,695.00
25	Plastic basin big	pcs	6	600.00	3,600.00	3	1,800.00		-	3	1,800.00		-
27	Plastic pail	pcs	3	50.00	150.00	3	150.00		-		-		-
28	Printer with scanner	unit	1	4,500.00	4,500.00	1	4,500.00		-		-		-
29	Record book, Valiant	pcs	3	52.00	156.00		-	1	52.00	1	52.00	1	52.00
30	Refrigerator	unit	1	9,500.00	9,500.00	1	9,500.00		-		-		-
31	Sala set	unit	1	15,000.00	15,000.00	1	15,000.00		-		-		-
32	Scientific Calculator	sets	2	450.00	900.00		-	1	450.00		-	1	450.00
33	Scotch Tape	pcs	12	19.50	234.00	6	117.00		-	6	117.00		-
34	Signpen	pcs	6	22.00	132.00	3	66.00		-	3	66.00		-
35	Softbrooms, Baguio	pcs	6	66.00	396.00	3	198.00		-	3	198.00		-
36	Stamping pad w/ ink	pc	1	25.00	25.00	1	25.00		-		-		-
37	Stand Fan, Standard	units	2	1,790.00	3,580.00	2	3,580.00		-		-		-
38	Stapler HD	pcs	2	145.00	290.00		-	1	145.00		-	1	145.00
39	Stationary paper w/ letter head short	reams	3	750.00	2,250.00		-	3	2,250.00		-		-
40	Stationary paper w/ letter head long	reams	3	650.00	1,950.00		-	3	1,950.00		-		-
41	Sticker paper (white background)	pcks	5	58.00	290.00		-	3	174.00		-	2	116.00
42	Waste box, plastic	pcs	3	185.00	555.00		-		-	3	555.00		-
43	White out, Magic Touch	pcs	6	34.50	207.00	3	103.50		-	3	103.50		-
44	Wyteboard pen	pcs	12	54.00	648.00	6	324.00	3	162.00		-	3	162.00
	<i>GRAND TOTAL</i>				109,800.75		52,015.50		23,803.25		16,362.00		17,620.00

ANNUAL
PROCUREMENT PROGRAM
For Fiscal Year 2010

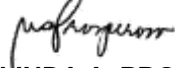
Name & Address of Agency:
ILOILO STATE COLLEGE OF FISHERIES
Tiwi, Barotac Nuevo, Iloilo

Item in Budget:
Supplies and Materials
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Programmed Amount:

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Item No.	COMMODITY (Nomenclature and Description)	Unit	Total Quantity	Unit Cost	Total Amount	DISTRIBUTION BY QUARTERS							
						1ST Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	EQUIPMENT												
X	EXTENSION SERVICES & NON-FORMAL EDUCATION												
					-	-		-		-			-
1	Aircon Condura 1 Hp	unit	1	12,000.00	12,000.00		-	1	12,000.00		-		-
2	Karaoke for trasing	unit	1	7,500.00	7,500.00		-	1	7,500.00		-		-
3	Printer with Scanner	unit	1	4,500.00	4,500.00		-	1	4,500.00		-		-
4	Refrigerator	unit	1	9,500.00	9,500.00		-	1	9,500.00		-		-
5	Sala set	unit	1	15,000.00	15,000.00		-	1	15,000.00		-		-
6	Scientific Calculator	sets	2	450.00	900.00		-	2	900.00		-		-
7	Stand Fan , Standard	units	2	1,790.00	3,580.00		-	2	3,580.00		-		-
							-		-		-		-
	GRAND TOTAL				52,980.00		-		52,980.00		-		-

Submitted by:



MERLINDA A. PROSPEROSO
Supply Officer III

Recommending Approval:



LILIBETH B. PETRESCU
Chief Administrative Officer

Approved:




MA. ROSARIO A. PANES, Ed. D.
SUC President II

Item No.	COMMODITY (Nomenclature and Description)	Unit	Total Quantity	Unit Cost	Total Amount	DISTRIBUTION BY QUARTERS							
						1ST Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	SUPPLIES AND MATERIALS												
XI	RESEARCH AND DEVELOPMENT SERVICES												
1	Air Sanitizer	tubes	2	187.00	374.00		-	2	374.00		-		-
2	Alcohol	bts	3	87.50	262.50		-	3	262.50		-		-
3	Ballpen	bx	1	60.00	60.00	1	60.00		-		-		-
4	Bamboo punos	pcs	100	50.00	5,000.00		-	100	5,000.00		-		-
5	Bamboo, full length	pcs	100	60.00	6,000.00		-	100	6,000.00		-		-
6	Basin, plastic	pcs	12	50.00	600.00	6	300.00		-	6	300.00		-
7	Battery AA, Energizer	pcs	6	47.00	282.00		-	3	141.00		-	3	141.00
8	B-nets, black	rls	4	3,500.00	14,000.00		-	4	14,000.00		-		-
9	Bolo	pcs	3	85.00	255.00		-	2	170.00		-	1	85.00
10	Bond paper long Cactus	reams	6	194.00	1,164.00	3	582.00		-	3	582.00		-
11	Bond paper short Cactus	reams	6	170.00	1,020.00	3	510.00		-	3	510.00		-
12	Brooms, coco ribs	pcs	6	15.00	90.00		-	4	60.00		-	2	30.00
13	Brooms, soft	pcs	6	75.00	450.00		-	3	225.00		-	3	225.00
14	Brown envelope	dozens	2	50.00	100.00	2	100.00		-		-		-
15	Capsule bulb, Philips	pcs	6	145.00	870.00	3	435.00		-	2	290.00	1	145.00
16	Cement, Portland	bags	25	238.00	5,950.00		-	25	5,950.00		-		-
17	Computer desktop	set	1	3,500.00	3,500.00	1	3,500.00		-		-		-
18	Computer ink , LBP 2900	cart.	4	3,500.00	14,000.00	2	7,000.00		-	2	7,000.00		-
19	Correction fluid	bts	2	34.50	69.00		-	2	69.00		-		-
20	Cyclone wire, 5 ft	rls	6	1,200.00	7,200.00		-	6	7,200.00		-		-
21	Deckbrush big w/ handle	pcs	4	168.00	672.00	2	336.00		-	2	336.00		-
22	Detergent powder, family pck, Tide	pck	2	175.00	350.00	2	350.00		-		-		-
23	Doormat, cloth	pcs	6	45.00	270.00	3	135.00		-	3	135.00		-
24	Duster, cloth	pcs	3	15.00	45.00	1	15.00		-	2	30.00		-
25	Feeds, asstd.	bags	25	827.75	20,693.75		-	25	20,693.75		-		-
	SUBTOTALS				83,277.25		13,323.00		60,145.25		9,183.00		626.00

Item No.	COMMODITY (Nomenclature and Description)	Unit	Total Quantity	Unit Cost	Total Amount	DISTRIBUTION BY QUARTERS								
						1ST Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
	SUPPLIES AND MATERIALS													
XI	RESEARCH AND DEVELOPMENT SERVICES													
	<i>SUBTOTALS FORWARDED</i>				83,277.25		13,323.00		60,145.25		9,183.00		626.00	
26	Fertilizer, asstd.	bag	6	1,285.00	7,710.00		-	6	7,710.00		-		-	
27	Fingerlings freshwater species	pcs	1,000	0.60	600.00		-	1,000	600.00		-		-	
28	Fish bags 30" x 20" plastic	pcs	100	800.00	80,000.00		-	100	80,000.00		-		-	
29	Floor map	pcs	3	68.00	204.00	3	204.00		-		-		-	
30	Folder	dozen	4	3.75	15.00		-	2	7.50		-	2	7.50	
31	Garbage can, pail	pcs	6	225.00	1,350.00	6	1,350.00		-		-		-	
32	GG-nets, green	rls	4	4,000.00	16,000.00	4	16,000.00		-		-		-	
33	Insect spray	tube	1	112.00	112.00		-	1	112.00		-		-	
34	Laboratory mask	pcs	6	35.00	210.00	6	210.00		-		-		-	
35	Laptop	unit	1	18,000.00	18,000.00		-		-	1	18,000.00		-	
36	LPG tank	cylinder	3	700.00	2,100.00	2	1,400.00		-	1	700.00		-	
37	Masking Tape	rl	1	16.50	16.50	1	16.50		-		-		-	
38	Monofilament, #120 nylon	kgs	25	400.00	10,000.00		-	25	10,000.00		-		-	
39	Nets, Hapa nets	rls	4	3,500.00	14,000.00		-		-	4	14,000.00		-	
40	Notebook, Record Book	pcs	2	52.00	104.00	2	104.00		-		-		-	
41	Office Table	pcs	2	1500	3,000.00	2	3,000.00		-		-		-	
42	Pail	pcs	6	50.00	300.00	6	300.00		-		-		-	
43	Paper Clips, plastic	bx	1	18.00	18.00	1	18.00		-		-		-	
44	Paper Fastener plastic	bx	1	28.00	28.00	1	28.00		-		-		-	
45	Pencil, Mongol 2	dozens	2	60.00	120.00	1	60.00		-	1	60.00		-	
46	Pentel pen, black fine	pcs	3	36.00	108.00	1	36.00	1	36.00	1	36.00		-	
47	Potting bags, 4'x 6' plastic, 100/pk	pcks	5	70.00	350.00		-	5	350.00		-		-	
48	Potting bags, 6" x 8" plastic/85/pk	pcs	2	85.00	170.00		-	2	170.00		-		-	
49	Printer	unit	1	4,500.00	4,500.00	1	4,500.00		-		-		-	
50	Raincoat HD	pcs	6	250.00	1,500.00		-	3	750.00		-	3	750.00	
	<i>SUBTOTALS</i>				243,792.75		40,549.50		159,880.75		41,979.00		1,383.50	

Item No.	COMMODITY (Nomenclature and Description)	Unit	Total Quantity	Unit Cost	Total Amount	DISTRIBUTION BY QUARTERS							
						1ST Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	SUPPLIES AND MATERIALS												
XI	RESEARCH AND DEVELOPMENT SERVICES												
	SUBTOTALS FORWARDED				243,792.75		40,549.50		159,880.75		41,979.00		1,383.50
51	Rake	pcs	3	85.00	255.00	3	255.00		-		-		-
52	Receptacle	pcs	6	-	-		-	3	-	3	-		-
53	Rubber hose 1" diameter	mts	100	25.00	2,500.00	100	2,500.00						
54	Sahara Cement	bags	20	250.00	5,000.00	20	5,000.00						
55	Scotch tape	rl	1	19.50	19.50	1	19.50						
56	Scythe	pcs	6	95.00	570.00	6	570.00						
57	Soap, family size, Safeguard	pck	4	39.00	156.00	4	156.00						
58	Spade, prefabricated	pcs	3	350.00	1,050.00	3	1,050.00						
59	Staple wire	bx	1	36.50	36.50	1	36.50						
60	Stapler	pc	1	145.00	145.00	1	145.00						
61	Submersible pump, 2 hp	units	2	8,500.00	17,000.00	2	17,000.00						
62	Tissue paper	rls	6	10.00	60.00	6	60.00						
63	Towel, hand use white	doz.	2	17.00	34.00	2	34.00						
64	Water pump, Robin 3"dia. 5 hp	unit	1	3,500.00	3,500.00	1	3,500.00						
65	Wyteboard pen,	pcs	3	45.00	135.00	3	135.00						
	GRAND TOTAL				274,253.75		71,010.50		159,880.75		41,979.00		1,383.50


Submitted by:


MERLINDA A. PROSPEROSO
Supply Officer III

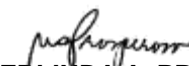
Recommending Approval:


LILIBETH B. PETRESCU
Chief Administrative Officer

Approved:



MA. ROSARIO A. PANES, Ed. D.
SUC President II

Item No.	COMMODITY (Nomenclature and Description)	Unit	Total Quantity	Unit Cost	Total Amount	DISTRIBUTION BY QUARTERS								
						1ST Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
	EQUIPMENT													
XI	RESEARCH AND DEVELOPMENT SERVICES													
	SUBTOTALS FORWARDED				-		-		-		-		-	
1	Digital Top Loading balance	unit	1		-		-		-		-		-	
2	Ph Meter (Ph mV meter TS-1)	unit	1		-		-		-		-		-	
53	Computer desktop w/ printer)	set	1		-		-		-		-		-	
54	Laptop	unit	1		-		-		-		-		-	
55	Submersible pump, 2 hp	unit	1		-		-		-		-		-	
	GRAND TOTAL				-		-		-		-		-	

Submitted by:

MERLINDA A. PROSPEROSO
Supply Officer III

Recommending Approval:

LILIBETH B. PETRESCU
Chief Administrative Officer

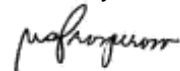
Approved:

MA. ROSARIO A. PANES, Ed. D.
SUC President II

Item No.	COMMODITY (Nomenclature and Description)	Unit	Total Quantity	Unit Cost	Total Amount	DISTRIBUTION BY QUARTERS							
						1ST Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	SUPPLIES AND MATERIALS												
XII	LIBRARY												
1	3-in-1 Singer oil	bot	1	45.00	45.00			1	45.00				
2	Albatross	pcs	15	194.00	2,910.00	3	582.00	12	2,328.00		-		-
3	Alcohol, Ethyl Biogenic big	bots	4	82.50	330.00			4	330.00				-
4	Ballpen black	doz	2	120.00	240.00		-	1	120.00		-	1	120.00
5	Battery small	pcs	6	15.65	93.90			6	93.90				-
6	Borer HD Puncher	pcs	1	145.00	145.00		-		-		-	1	145.00
7	Brown envelope short	pcs	250	1.85	462.50	50	92.50	200	370.00		-		-
8	Brown envelope long	pcs	150	2.00	300.00	50	100.00	100	200.00		-		-
9	Cactus long	reams	5	210.00	1,050.00	3	630.00	2	420.00		-		-
10	Cactus short	reams	5	185.00	925.00	3	555.00	2	370.00		-		-
11	Cartolina assrtd color	doz	2	54.00	108.00	2	108.00		-		-		-
12	Cellophane tape 1"	doz	1	240.00	240.00			1	240.00		-		-
13	Cloth duster	pcs	5	14.50	72.50	5	72.50		-		-		-
14	Comp. Ink Hp 21	cart	3	890.00	2,670.00	3	2,670.00		-		-		-
15	Comp. Ink Hp 22	cart	2	1,020.00	2,040.00	2	2,040.00		-		-		-
16	Correction fluid	tube	7	34.50	241.50	2	69.00	4	138.00		-	1	34.50
17	Dataman file	pcs	50	110.00	5,500.00	50	5,500.00		-		-		-
18	Dipper, plastic	pcs	2	23.50	47.00			2	47.00		-		-
19	Dust pan	pcs	3	58.00	174.00	2	116.00		-		-	1	58.00
20	Elmers glue small 40 g.	tube	14	21.50	301.00	1	21.50	12	258.00		-	1	21.50
21	Fastener	tube	2	28.00	56.00	2	56.00		-		-		-
22	Folder long	pcs	150	3.75	562.50	100	375.00	50	187.50		-		-
23	Folder short	pcs	50	3.50	175.00			50	175.00		-		-
24	Kraft paper	rls	1	140.00	140.00	1	140.00		-		-		-
25	Masking Tape 1"	rls	32	16.50	528.00	20	330.00	12	198.00		-		-
	SUBTOTALS				19,356.90		13,457.50		5,520.40		-		379.00

Item No.	COMMODITY (Nomenclature and Description)	Unit	Total Quantity	Unit Cost	Total Amount	DISTRIBUTION BY QUARTERS							
						1ST Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	SUPPLIES AND MATERIALS												
XII	LIBRARY												
	<i>SUBTOTALS FORWARDED</i>				19,356.90		13,457.50		5,520.40		-		379.00
26	Mimeo whitewove long	reams	2	178.00	356.00			2	356.00		-		-
27	Mongol pencil	bx	1	60.00	60.00	1	60.00		-		-		-
28	Morocco Folder long	pcs	50	7.00	350.00	50	350.00		-		-		-
29	Pail, plastic	pcs	3	65.00	195.00	1	65.00	2	130.00		-		-
30	Paper Clips big	bxs	5	18.00	90.00	5	90.00		-		-		-
31	Paper Clips small	bxs	5	6.00	30.00	5	30.00		-		-		-
32	Pentel pen	pcs	13	36.50	474.50	10	365.00	3	109.50		-		-
33	Plastic Acetate	rls	1	980.00	980.00	1	980.00		-		-		-
34	Record book, 300 pp	pcs	3	51.00	153.00			3	153.00		-		-
35	Refill ink (Pilot black)	bots	2	79.50	159.00			2	159.00		-		-
36	Rubbing alcohol	bts	3	87.50	262.50	3	262.50		-		-		-
37	Ruler	pcs	3	36.00	108.00	3	108.00		-		-		-
38	Scissors	pcs	2	60.00	120.00	2	120.00		-		-		-
39	Scotch Tape 1"	rls	20	19.50	390.00	20	390.00		-		-		-
40	Sign pen	pcs	6	22.00	132.00	6	132.00		-		-		-
41	Soft broom	pcs	6	66.00	396.00	6	396.00		-		-		-
42	Stapler wire # 35	bxs	2	36.50	73.00	2	73.00		-		-		-
43	Stickwell glue	lts	1	195.00	195.00	1	195.00		-		-		-
44	Toilet brush	pcs	2	45.00	90.00	2	90.00		-		-		-
45	Toilet duck cleaner	tube	4	144.00	576.00	2	288.00	2	288.00		-		-
46	Wall Clock	pcs	1	390.00	390.00	1	390.00		-		-		-
47	Waste can	pcs	3	225.00	675.00	3	675.00		-		-		-
	<i>GRAND TOTAL</i>				25,611.90		18,517.00		6,715.90		-		379.00

Item No.	COMMODITY (Nomenclature and Description)	Unit	Total Quantity	Unit Cost	Total Amount	DISTRIBUTION BY QUARTERS							
						1ST Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	NEWS AND PUBLICATIONS												
XII	LIBRARY												
					-		-		-		-		-
1	Phil. Star	cps	902	30.00	27,060.00	189	5,670.00	209	6,270.00	260	7,800.00	244	7,320.00
2	Daily Inquirer	cps	710	30.00	21,300.00	149	4,470.00	183	5,490.00	195	5,850.00	183	5,490.00
3	Manila Bulletin	cps	189	30.00	5,670.00	21	630.00	41	1,230.00	66	1,980.00	61	1,830.00
4	Manila Bulletin Sunday issue	cps	42	33.00	1,386.00	4	132.00	12	396.00	13	429.00	13	429.00
5	Liwayway	cps	41	35.00	1,435.00	5	175.00	12	420.00	12	420.00	12	420.00
6	Hiligaynon	cps	41	35.00	1,435.00	5	175.00	12	420.00	12	420.00	12	420.00
	GRAND TOTAL				58,286.00		11,252.00		14,226.00		16,899.00		15,909.00

Submitted by:

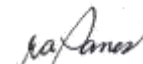


MERLINDA A. PROSPEROSO
Supply Officer III

Recommending Approval:



LILIBETH B. PETRESCU
Chief Administrative Officer



MA. ROSARIO A. PANES, Ed. D.
SUC President II

Item No.	COMMODITY (Nomenclature and Description)	Unit	Total Quantity	Unit Cost	Total Amount	DISTRIBUTION BY QUARTERS							
						1ST Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	SUPPLIES AND MATERIALS												
XIII	SEA TREASURE PUBLICATION												
1	Air freshener spray	tubes	6	185.00	1,110.00		-		-	3	555.00	3	555.00
2	Alcohol big	bots	4	63.25	253.00		-		-	2	126.50	2	126.50
3	Ballpen black	box	1	60.00	60.00		-		-	1	60.00		-
4	Ballpen blue	box	1	60.00	60.00		-		-	1	60.00		-
5	Ballpen red	box	1	60.00	60.00		-		-	1	60.00		-
6	Baygon Mosquito Spray	tubes	2	200.00	400.00		-		-	1	200.00	1	200.00
7	Bond paper, Cactus long	reams	6	194.00	1,164.00		-		-	3	582.00	3	582.00
8	Bond paper, Cactus short	reams	6	174.00	1,044.00		-		-	3	522.00	3	522.00
9	Brown envelope long	pcs	20	2.00	40.00		-		-	10	20.00	10	20.00
10	Calulator	unit	1	350.00	350.00		-		-	1	350.00		-
11	Cartolina Assorted	pcs	20	5.00	100.00		-		-	10	50.00	10	50.00
12	Ceiling fan	unit	1	1,950.00	1,950.00		-		-	1	1,950.00		-
13	Colored pens	bxs	2	200.00	400.00		-		-	1	200.00	1	200.00
14	Computer ink, black	carts	12	980.00	11,760.00		-		-	6	5,880.00	6	5,880.00
15	Computer ink, colored	carts	10	1,200.00	12,000.00		-		-	5	6,000.00	5	6,000.00
16	Corkboard, 2' x 2'	pc	1	700.00	700.00		-		-	1	700.00		-
17	Correction fluid	tubes	4	34.50	138.00		-		-	2	69.00	2	69.00
18	Dataman file	pcs	6	110.00	660.00		-		-	3	330.00	3	330.00
19	Decorative/colored thumbtacks	bxs	4	90.00	360.00		-		-	2	180.00	2	180.00
20	Elmer's glue, 130g.	bots	4	46.00	184.00		-		-	2	92.00	2	92.00
21	Eraser rubber	pcs	4	1.00	4.00		-		-	2	2.00	2	2.00
22	Expanding folder	pcs	10	78.00	780.00		-		-	5	390.00	5	390.00
23	Folder long	pcs	20	3.75	75.00		-		-	10	37.50	10	37.50
24	Folder short	pcs	20	3.50	70.00		-		-	10	35.00	10	35.00
25	Mailing envelope, long	box	1	300.00	300.00		-		-	1	300.00		-
	SUBTOTALS				34,022.00		-		-		18,751.00		15,271.00

Item No.	COMMODITY (Nomenclature and Description)	Unit	Total Quantity	Unit Cost	Total Amount	DISTRIBUTION BY QUARTERS							
						1ST Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	SUPPLIES AND MATERIALS												
XIII	SEA TREASURE PUBLICATION												
	<i>SUBTOTALS FORWARDED</i>				34,022.00		-		-		18,751.00		15,271.00
26	Packing tape 4"	rls	4	45.00	180.00		-		-	2	90.00	2	90.00
27	Paper clip	bxs	2	18.00	36.00		-		-	1	18.00	1	18.00
28	Paper clumps, heavy duty	pcs	10	20.00	200.00		-		-	5	100.00	5	100.00
29	Pencil, Mongol	box	1	60.00	60.00		-		-	1	60.00		-
30	Pentel pen black	pcs	4	12.00	48.00		-		-	2	24.00	2	24.00
31	Pentel pen blue	pcs	4	12.00	48.00		-		-	2	24.00	2	24.00
32	Pentel pen red	pcs	4	12.00	48.00		-		-	2	24.00	2	24.00
33	Pentel pen refill ink, black	bots	4	79.50	318.00		-		-	2	159.00	2	159.00
34	Pentel pen refill ink, blue	bots	4	79.50	318.00		-		-	2	159.00	2	159.00
35	Pentel pen refill ink, red	bots	4	79.50	318.00		-		-	2	159.00	2	159.00
36	Photo paper	pcs	40	100.00	4,000.00		-		-	20	2,000.00	20	2,000.00
37	Puncher, heavy duty	unit	1	145.00	145.00		-		-	1	145.00		-
38	Rubber stamp	pc	1	150.00	150.00		-		-	1	150.00		-
39	Scotch tape dispenser	pc	1	175.00	175.00		-		-	1	175.00		-
40	Scotch tape, 2"	rls	4	22.00	88.00		-		-	2	44.00	2	44.00
41	Stamping pad	pc	1	30.00	30.00		-		-	1	30.00		-
42	Staple wire No. 35	bxs	4	36.50	146.00		-		-	2	73.00	2	73.00
43	Staple wire remover	pc	1	25.00	25.00		-		-	1	25.00		-
44	Stapler No. 10, 12's	box	1	66.00	66.00		-		-	1	66.00		-
45	Stapler, heavy duty No. 35	pc	1	36.50	36.50		-		-	1	36.50		-
46	Tissue paper, 20's	packs	2	290.00	580.00		-		-	1	290.00	1	290.00
47	Whitewove long	reams	4	168.75	675.00		-		-	2	337.50	2	337.50
48	Whitewove short	reams	4	143.75	575.00		-		-	2	287.50	2	287.50
49	Wyteboard eraser	pcs	2	64.00	128.00		-		-	1	64.00	1	64.00
50	Wyteboard pen refill ink, black	bots	2	125.00	250.00		-		-	1	125.00	1	125.00
	<i>SUBTOTALS</i>				42,665.50		-		-		23,416.50		19,249.00

Item No.	COMMODITY (Nomenclature and Description)	Unit	Total Quantity	Unit Cost	Total Amount	DISTRIBUTION BY QUARTERS							
						1ST Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	SUPPLIES AND MATERIALS												
XIII	SEA TREASURE PUBLICATION												
	<i>SUBTOTALS FORWARDED</i>				<i>42,665.50</i>		-		-		<i>23,416.50</i>		<i>19,249.00</i>
51	Wyteboard pen refill ink, blue	bots	2	125.00	250.00		-	1	125.00		-	1	125.00
52	Wyteboard pen, black	pcs	2	54.00	108.00		-	1	54.00		-	1	54.00
53	Wyteboard pen, blue	pcs	2	54.00	108.00		-	1	54.00		-	1	54.00
	<i>GRAND TOTAL</i>				<i>43,131.50</i>		-		<i>233.00</i>		<i>23,416.50</i>		<i>19,482.00</i>

PROCUREMENT PROGRAM
For Fiscal Year 2010
ANNUAL


ILOILO STATE COLLEGE OF FISHERIES
Tiwi, Barotac Nuevo, Iloilo
Name & Address of Agency:

Supplies and Materials
Date Submitted:
Item in Budget:
Programmed Amount:

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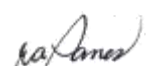
Item No.	COMMODITY (Nomenclature and Description)	Unit	Total Quantity	Unit Cost	Total Amount	DISTRIBUTION BY QUARTERS							
						1ST Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	EQUIPMENT												
XIII	SEA TREASURE PUBLICATION												
1	Aircon 3/4 hp	unit	1	19,000.00	19,000.00		-	1	19,000.00		-		-
2	UPS	unit	1	3,000.00	3,000.00		-	1	3,000.00		-		-
3	Water dispenser	unit	1	7,500.00	7,500.00		-	1	7,500.00		-		-
4	WYTEBOARD, 2' x 3'	pc	1	1,600.00	1,600.00		-	1	1,600.00		-		-
	GRAND TOTAL				31,100.00		-		31,100.00		-		-

Submitted by:


MERLINDA A. PROSPEROSO
Supply Officer III

Recommending Approval:


LILIBETH B. PETRESCU
Chief Administrative Officer


MA. ROSARIO A. PANES, Ed. D.
SUC President II

ANNUAL
PROCUREMENT PROGRAM
For Fiscal Year 2010


Name & Address of Agency:
ILOILO STATE COLLEGE OF FISHERIES
Tiwi, Barotac Nuevo, Iloilo

Item in Budget:
Supplies and Materials
Date Submitted:
Programmed Amount:

Page 1 of 1

Item No.	COMMODITY (Nomenclature and Description)	Unit	Total Quantity	Unit Cost	Total Amount	DISTRIBUTION BY QUARTERS							
						1ST Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	SUPPLIES AND MATERIALS												
XIV	SPAREPARTS												
1	ATF	lts	7	220.00	1,540.00	1	220.00	4	880.00		-	2	440.00
2	Auto bulb 120	pcs	15	12.00	180.00	3	36.00	5	60.00	2	24.00	5	60.00
3	Auto bulb 240	pcs	15	15.00	225.00	3	45.00	5	75.00	2	30.00	5	75.00
4	Brake Fluid	lts	5	220.00	1,100.00		-	2	440.00		-	3	660.00
5	Fan belt with teeth	pc	5	280.00	1,400.00	3	840.00		-	2	560.00		-
6	Fuel filter	pc	3	95.00	285.00	1	95.00		-	1	95.00	1	95.00
7	Hose clamp	pc	4	35.00	140.00	2	70.00		-	2	70.00		-
8	Motor oil	lt	7	185.00	1,295.00	3	555.00	2	370.00	1	185.00	1	185.00
9	Motor oil	gals	5	880.00	4,400.00	2	1,760.00	1	880.00	1	880.00	1	880.00
10	Oil Treatment	pc	2	160.00	320.00	1	160.00		-	1	160.00		-
11	Oil Filter	pc	2	180.00	360.00		-	1	180.00		-	1	180.00
12	Oil Filter	pc	2	380.00	760.00	1	380.00		-	1	380.00		-
13	Power string pump	pc	1	4,500.00	4,500.00		-	1	4,500.00		-		-
14	Radiator hose	pc	2	350.00	700.00	1	350.00		-	1	350.00		-
15	Tie Rod end	set	2	3,500.00	7,000.00		-	1	3,500.00		-	1	3,500.00
	GRAND TOTAL				24,205.00		4,511.00		10,885.00		2,734.00		6,075.00

Submitted by:


MERLINDA A. PROSPEROSO
Supply Officer III

Recommending Approval:


LILIBETH B. PETRESCU
Chief Administrative Officer

Approved:


MA. ROSARIO A. PANES, Ed. D.
SUC President II

ANNUAL
PROCUREMENT PROGRAM
For Fiscal Year 2010


Name & Address of Agency:
ILOILO STATE COLLEGE OF FISHERIES
Tiwi, Barotac Nuevo, Iloilo

Item in Budget:
Supplies and Materials
Date Submitted:
Programmed Amount:

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Item No.	COMMODITY (Nomenclature and Description)	Unit	Total Quantity	Unit Cost	Total Amount	DISTRIBUTION BY QUARTERS							
						1ST Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	SUPPLIES AND MATERIALS												
XIV	GASOLINE/DIESEL (COLLEGE VEHICLE AND EQUIPMENT)												
1	Gasoline	lts	9,500	50.05	475,475.00	2,000	100,100.00	2,000	100,100.00	2,750	137,637.50	2,750	137,637.50
2	Diesel	lts	5,000	40.02	200,100.00	1,250	50,025.00	1,250	50,025.00	1,250	50,025.00	1,250	50,025.00
	GRAND TOTAL				675,575.00		150,125.00		150,125.00		187,662.50		187,662.50


Submitted by:


MERLINDA A. PROSPEROSO
Supply Officer III

Recommending Approval:


LILIBETH B. PETRESCU
Chief Administrative Officer

Approved:


MA. ROSARIO A. PANES, Ed. D.
SUC President II