



REPUBLIC OF THE PHILIPPINES
ILOILO STATE COLLEGE OF FISHERIES
Office of the Bids and Awards Committee
Tiwi, Barotac Nuevo, Iloilo



REVISED APP/PPMP (for Later Release 2018)

P10,000,000.00

Item	Unit	Jan	Feb	March	April	May	June	July	Aug.	Sept.	Oct	Nov.	Dec.	Total	Unit Cost	Total Cost
HRM Laboratory Equipment																
Bathtub	unit		1											1	20,000.00	20,000.00
Bar Counter	unit		1											1	15,500.00	15,500.00
Carpet Sweeper (Heavy Duty)	unit		1											1	16,000.00	16,000.00
Cash Register	unit		1											1	15,500.00	15,500.00
Demo Table with Mirror	unit		1											1	50,000.00	50,000.00
Duvet Queen Size with headboard	unit		1											1	30,000.00	30,000.00
Fax Machine	unit		1											1	16,500.00	16,500.00
Floor Polish (Heavy Duty) with complete accessories	unit		1											1	25,000.00	25,000.00
Queen Size Bed	unit		1											1	20,000.00	20,000.00
Refrigerator	unit		1											1	28,000.00	28,000.00
Safety Deposit Box/Drop Vault	unit		1											1	18,000.00	18,000.00
Twin Bed w/ Headboard	unit		1				1							2	16,000.00	32,000.00
Vacuum Cleaner (Dry&Wet) Heavy Duty	unit		2											2	16,000.00	32,000.00
Wardrobes Cabinet	pc		1											1	15,500.00	15,500.00
Washing Machine (Heavy Duty)	unit		1											1	16,000.00	16,000.00
Computer Set with printer (front Office)	unit		1											1	40,000.00	40,000.00
Chest type freezer	unit		1											1	20,000.00	20,000.00
Front Office Desk	unit		1											1	20,000.00	20,000.00
Commercial Espresso Machine	unit		1											1	45,000.00	45,000.00
Washing Machine with Dryer	unit		1											1	25,000.00	25,000.00
														Subtotal		500,000.00

Item	Unit	Jan	Feb	March	April	May	June	July	Aug.	Sept.	Oct	Nov.	Dec.	Total	Unit Cost	Total Cost
Dingle Campus																
Conference Table,20 Seaters,Wood	set		1											1	100,000.00	100,000.00
Microphone System (Installation)	set		1											1	50,000.00	50,000.00
TV,Smart,60	unit		1											1	49,500.00	49,500.00
Desktop w/ Printer w/ Scanner	unit		1											1	25,000.00	25,000.00
Oven w/ Burner	unit		1											1	18,000.00	18,000.00
Freezer	unit		1											1	20,000.00	20,000.00
Analytical Balance	unit		2											2	15,500.00	31,000.00
Engineer's Transit	unit		1											1	45,000.00	45,000.00
30"70"16-Gauge 304,Stainless Steel Commercial Work Table w/Under Shelf,40 Height	unit		3	2										5	15,500.00	77,500.00
Coffee Machine Home Commercial Semi-Automatic Steamed Coffee Pot	unit		1											1	20,000.00	20,000.00
Laptop 17	unit		1											1	39,000.00	39,000.00
Desktop Computer 13	unit		1											1	25,000.00	25,000.00
														Subtotal		500,000.00
Dumangas Campus																
Multimedia Projector	unit			2										3	35,000.00	105,000.00
Desktop Computer with complete accessories	set			5										10	33,000.00	330,000.00
Split Type Airconditioner	unit			1										1	65,000.00	65,000.00
														Subtotal		500,000.00
														Total CO		5,000,000.00
																10,000,000.00

GRAND TOTAL W/ 10% ADDITIONAL PROVISION FOR INFLATION

Prepared by:


ANGIE C. ALMAZZA
 Chair, BAC Secretariat

Certified Funds Available /
 Certified Appropriate Funds Available:

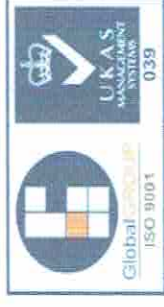

SHAYNE MAE M. FERRIS, CPA
 Accountant III

Approved:


GODELYN B. HISOLE, DM
 SUC President II



Republic of the Philippines
ILOILO STATE COLLEGE OF FISHERIES (ISCOF) SYSTEM
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN 2018
(For Later Release 2018)



Registration No. 78Q13035

CAMPUS	FUND 101	FUND 164	FUND 161	GRAND TOTAL
CAPITAL OUTLAY				
MAIN TIWI	10,000,000.00	-	-	10,000,000.00
TOTAL	10,000,000.00	-	-	10,000,000.00

Prepared by:

ANGIE C. ALMARZA
 Head, BAC Secretariat

Certified Correct:

JOHNNY B. DOLOR, Ed. D.
 BAC Chairman

Approved:

GODELYN G. HISOLE, DM
 SUC President II



**REVISED ANNUAL PROCUREMENT PLAN FY 2018
(For Later Release 2018)**

Code (PAP)	Procurement Program/Project	PHO/End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY						Estimated Budget (Php)			Remarks (Brief description of Programs/Projects)	
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO			
	Construction of College of Education Annex Building (Phase 2)	Higher Ed.	Competitive Bidding	22-Mar-18	April 24, 2018	11-Jun-18	14-Jun-18	101	4,545,454.55	5,000,000.00		4,545,454.55		
	Kitchen Equipment and Appliances	COLA	Competitive Bidding	5-May-18	18-May-18	2-Jul-18	As Scheduled	101	1,670,909.09	1,838,000.00		1,670,909.09		
	IT Equipment (MIS)	MIS	Negotiated Procurement- Two Failed Biddings (Sec. 53.1)	31-May-18	6-Jun-18	25-Jul-18	As Scheduled	101	601,818.18	662,000.00		601,818.18		
	Purchase of Equipment for College of Industrial Technology) (Complete Set of Mechatronics Trainer with Rack and Complete Library)	MAIN POBLACION CAMPUS	Competitive Bidding	29-May-18	18-Jun-18	23-Jul-18	As Scheduled	101	909,090.91	1,000,000.00		909,090.91		
	College of Hospitality Management Laboratory Equipment	MAIN POBLACION CAMPUS	Negotiated Procurement- Two Failed Biddings (Sec. 53.1)	16-Jul-18	23-Jul-18	1-Oct-18	As Scheduled	101	454,545.45	500,000.00		454,545.45		
	Purchase of College Equipment , Furnitures and Fixtures Various Offices	DINGLE CAMPUS	Negotiate Procurement- Small Value Procurement (Sec. 53.9)	As scheduled	As scheduled	As scheduled	As scheduled	101	454,545.45	500,000.00		454,545.45		
	Purchase of 3 units multi-media projector, 10 sets desktop computers and split type aircon	DUMANGANG CAMPUS	Negotiate Procurement- Small Value Procurement (Sec. 53.9)	5/10/2018	N/A	5/21/2018	5/22/2018	101	454,545.45	500,000.00		454,545.45		
	Total (Trust Fund)								9,090,909.09			9,090,909.09		
	Contingency (10%)								909,090.91			909,090.91		
	TOTAL (Trust Fund+Contingency)								10,000,000.00			10,000,000.00		

1. PROGRAM (BSEF)-A homogeneous group of activities necessary for the performance of a major purpose for which a government agency established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations for the provisions of staff support to the agency's line functions.

2. PROJECT (BSP) - Special agency undertakings which are to be carried out within a definite time and which are intended to result in some pre-determined measure of goods and services.


3. PMO/End User-Unit as proponent of program or projects.
4. Mode of Procurement-Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping and negotiated procurement.
5. Schedule for Each Procurement Activity--Major procurement activities (advertising/posting;submission and receipt/Operating of bids; award of contract; contract of signing).
6. Source of Funds-Whether Gov , Foreign Assisted or Special Purpose Fund.
7. Estimated Budget-Agency Approved estimate of project/program costs.
8. Remarks-brief description of program or project.

Prepared by:


ANGIE C. ALMARAZ
 Head, BAC Secretariat


Concurred By:


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 BAC Chairman


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