



Republic of the Philippines
ILOILO STATE COLLEGE OF FISHERIES
DUMANGAS CAMPUS

Office of the Bids and Awards Committee

Dumangas, Iloilo

Tel. No. 3612-373, 3612-481, 323-0015

E-mail: iscolfdcsupply@gmail.com

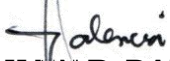


SUPPLEMENTAL ANNUAL PROCUREMENT PLAN No. 2023-02-02-00
TES Administrative Cost for 2nd Semester AY 2021-2022

SUPPAPP #2023-02-02-00

	FUND 101	FUND 164	FUND 107	TOTAL
MAINTENANCE AND OTHER OPERATING EXPENSES			16,200.00	16,200.00
CAPITAL OUTLAY				-
TOTAL	-	-	16,200.00	16,200.00

Prepared by:


JOILYN B. PALENCIA
Chairperson, BAC Secretariat

Supplemental Annual Procurement Plan No. 2023-02-02-00
TES Administrative Cost for 2nd Semester AY 2021-2022

ILOILO STATE COLLEGE OF FISHERIES- DUMANGAS CAMPUS

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Early Procurement Activity (EPA)	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990-00	Purchase of Office Supplies and Consumables	SCHOLARSHIP	NP-53.9 - Small Value Procurement		N/A	N/A	3/16/2023	3/17/2023	Income	16200	16200		
	TOTAL									16200	16200	0	

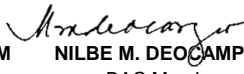
Prepared by:



JOILYN E. PALENCIA
 Head BAC Secretariat

Noted:


SALITA D. DIMZON, Ph.D.
 BAC Chairman


MICHELLE B. PAHAYGULAY, DBM-HM
 BAC Vice-Chairman


NILBE M. DEOCAMPO
 BAC Member



AIMA CRISTINA M. DUSABAN, JD, DDM
 BAC Member


JENNIFER C. MAMERTO, DIT
 BAC Member

Certified Funds Available/Certified Appropriate Funds Available:


ELLEN GRACE P. GULMATICO
 OIC Accountant/Budget Officer Designate

Recommending Approval:


LIZA D. BELANDRES, Ed.D.
 Campus Administrator

Approved:


NORDY D. SIASON JR., Ed.D., CESO VI
 SUC President II

ILOILO STATE COLLEGE OF FISHERIES-DUMANGAS CAMPUS

Dumangas, Iloilo

SF-GOOD-02

SUPPLEMENTAL #1 PROJECT PROCUREMENT MANAGEMENT PLAN for FY 2023

End-user: **SCHOLARSHIP**

SCHEDULE/MILESTONE OF ACTIVITIES

Code	Item & Specifications	Mode of Procurement	Quantity / Size	Estimated Budget	Source of Fund	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC
	A. AVAILABLE AT PROCUREMENT SERVICE STORES																
			0														
	B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																
	Office Supplies and Materials																
	INK FOR BROTHER PRINTER, BLACK	SMALL VALUE	BOT	3,000.00				6									
	INK FOR BROTHER PRINTER, CYAN	SMALL VALUE	BOT	2,000.00				4									
	INK FOR BROTHER PRINTER, YELLOW	SMALL VALUE	BOT	2,000.00				4									
	INK FOR BROTHER PRINTER, MAGENTA	SMALL VALUE	BOT	2,000.00				4									
	Office Equipment and Accessories																
	Repair & Maintenance																
	Other Supplies and Services																
	PREPAID CELL CARDS (300.00)	Shopping	PCS	7,200.00				24									
	TOTAL			16,200.00													

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP.

Prepared/Submitted by:


NILBE M. DECAMPO
 SCHOLARSHIP COORDINATOR