

Iolilo State College of Fisheries-Dumangas Campus Annual Pr

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement
5-02-02-010-00	Training and seminars	Admin., Faculty and Staff	NP-53.9 - Small Value Procurement
5-02-03-090-00	Purchase of fuel, oil and lubricants	Admin.	NP-53.9 - Small Value Procurement
5-02-04-010-00	Purchase of water	Admin	Direct Contracting
5-02-04-020-00	Purchase of electric utilities	Admin	Direct Contracting
5-02-05-020-00	Telephone services	Admin	Direct Contracting
5-02-13-040-02	Repair of Supply Office	Admin	NP-53.9 - Small Value Procurement
5-02-13-040-02	Repair Food Laboratory	Admin	NP-53.9 - Small Value Procurement
5-02-13-040-02	Construction of Administration Building Annex	Admin	Competitive Bidding
5-02-13-040-02	Roofing of Administration Building	Admin	NP-53.9 - Small Value Procurement
5-02-13-040-02	Repair of Drainage System	Admin	NP-53.9 - Small Value Procurement
5-02-13-040-02	Replacement of Main Electrical Cables	Admin	NP-53.9 - Small Value Procurement
5-02-13-060-01	REPAIR & MAINTENANCE OF SCHOOL JEEP	Admin	NP-53.9 - Small Value Procurement
5-02-12-990-00	GENERAL SERVICES/ JOB ORDERS	Admin	Competitive Bidding
5-02-03-010-00	REPAIR AND MAINTENANCE OF AIRCON	various offices	NP-53.9 - Small Value Procurement
5-02-13-050-03	REPAIR AND MAINTENANCE OF ICT EQUIPMENT	various offices	NP-53.9 - Small Value Procurement
5-02-13-040-02	REPAIR OF COMP. LAB DIVISION (MATERIALS ONLY)	COMP. LABORATORY	NP-53.9 - Small Value Procurement
5-02-03-220-00	REPAIR OF SCI. LAB.TABLES (MATERIALS ONLY)	SCI. LABORATORY	NP-53.9 - Small Value Procurement
5-02-99-020-00	PUBLICATION/MAGZINE PRINTING	PUBLICATION	NP-53.9 - Small Value Procurement
5-02-99-020-00	PURCHASE OF LIBRARY BOOKS FOR IT, CHM, BEED	Library	NP-53.9 - Small Value Procurement
5-02-99-020-00	PURCHASE OF LIBRARY JOURNALS	Library	NP-53.9 - Small Value Procurement
5-02-99-020-00	PURCHASE OF MAGAZINE & NEWSPAPER	Library	NP-53.9 - Small Value Procurement
5-02-03-220-00	MEDICAL DENTAL SUPPLIES	CLINIC	NP-53.9 - Small Value Procurement
1-06-04-020-00	IDENTIFICATION CARDS (SET)	OSA	NP-53.9 - Small Value Procurement
1-06-04-020-00	TOKEN, FOODS , TRANSPORTATION & KITS OF ACCREDITORS	ACCREDITATION	Shopping
5-02-02-010-00	CULTURAL SHOWS, HONORORIA, AND OTHER SERVICES	SOCIO CULTURAL	Shopping
5-02-03-090-00	EXTENSION ACTIVITIES	Extension Office	Shopping
5-02-03-010-00	HONORARIA FOR TEACHERS (LET REVIW)	COED	NP-53.9 - Small Value Procurement
5-02-03-010-00	PROGRAMS/SYMPOSIUM	NSTP	NP-53.9 - Small Value Procurement
5-02-13-040-02	TRAINING FOR COED FACULTY DEVELOPMENT	COED	NP-53.9 - Small Value Procurement
5-02-13-040-02	TRAINING FOR COED OJT STUDENTS	COED	NP-53.9 - Small Value Procurement
5-02-13-070-00	TRAINING FOR COED REPRESENATION EXPENSES	COED	Shopping
1-06-050-30-00	PURCHASE OF 3 AIRCONDITIONING UNITS, WINDOW TYPE FOR COED ,AOIV & PROCUREMENT OFFICE	COED ,AOIV & PROCUREMENT OFFICE	NP-53.9 - Small Value Procurement
1-06-050-30-00	PURCHASE OF 1 AIRCONDITIONING UNIT, WINDOW TYPE FOR COMLAB/SPEECH LAB	COMLAB/SPEECH LAB	NP-53.9 - Small Value Procurement
1-06-050-30-00	PURCHASE OF 1 SET AUDIO SYSTEM	LIBRARY/AVR	NP-53.9 - Small Value Procurement

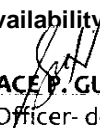
5-02-03-220-00	FABRICATION OF 1 UNIT COUNTER TABLE FOR CASHIER	CASHIER	NP-53.9 - Small Value Procurement
5-02-03-220-00	PURCHASE OF 5 FILING CABINET, STEEL, 4 DRAWERS (3 GUIDANCE, ACCOUNTING, HRMO)	GUIDANCE, ACCOUNTING, HRMO	NP-53.9 - Small Value Procurement
5-02-03-220-00	FABRICATION OF 3 FILING CABINET (CHM, COMLAB, GUARDHOUSE)	CHM, COMLAB, GUARDHOUSE	NP-53.9 - Small Value Procurement
5-02-03-220-00	PURCHASE OF FLOOR POLISHER (CA OFFICE)	CAMPUS ADMIN.	NP-53.9 - Small Value Procurement
5-02-03-220-00	PURCHASE OF 3 UNITS HANDSET RADIO AND 2 UNITS METAL SCANNER(GUARD)	SECURITY GUARD	NP-53.9 - Small Value Procurement
5-02-03-220-00	PURCHASE OF LAMINATING MACHINE (INSTRUCTION)	INSTRUCTION	NP-53.9 - Small Value Procurement
5-02-03-220-00	PURCHASE OF OFFICE TABLE (CASHIER, EXTENSION)	CASHIER, EXTENSION	NP-53.9 - Small Value Procurement
5-02-03-220-00	PURCHASE OF 4 SALA SETS (CA, COED, LIBRARY, VOCTECH)	(CA, COED, LIBRARY, VOCTECH	NP-53.9 - Small Value Procurement
5-02-03-220-00	PURCHASE OF SEWING MACHINE	VOCTECH	NP-53.9 - Small Value Procurement
5-02-03-220-00	FABRICATION OF 13 STEEL SHELVES (8 REGISTRAR, 5 LIBRARY	REGISTRAR/ LIBRARY	NP-53.9 - Small Value Procurement
5-02-03-220-00	PURCHASE OF 4 UNITS WATER DISPENSER (REGISTRAR, GUARD, LIB, CHM)	REGISTRAR, GUARD, LIB, CHM	NP-53.9 - Small Value Procurement
5-02-03-220-00	PURCHASE OF 120UNITS FOLDABLE TABLE, PLASTIC	INSTRUCTION	NP-53.9 - Small Value Procurement
5-02-13-050-99	PURCHASE OF CUBICLE, L-TYPE (ACCOUNTING)	ACCOUNTING	NP-53.9 - Small Value Procurement
5-02-03-220-00	PURCHASE OF 3 SETS, STEEL DESK, 5 SEATERS	ADMIN	NP-53.9 - Small Value Procurement
5-02-03-220-00	PURCHASE OF BIOMETRICS, FACE RECOGNITION	HRMO	NP-53.9 - Small Value Procurement
5-02-03-090-00	PURCHASE OF 5 SETS DESKTOP COMPUTERS, i5 (CASHIER, REGISTRAR, CHM, PROCUREMENT & ACCOUNTING)	(CASHIER, REGISTRAR, CHM, PROCUREMENT & ACCOUNTING	NP-53.9 - Small Value Procurement
5-02-03-990-00	PURCHASE OF MOTHER BOARD	COMP. LABORATORY	NP-53.9 - Small Value Procurement
5-02-03-220-00	PURCHASE OF 4 UNITS PRINTER, CIS WITH FEEDER (SUPPLY, LIBRARY, ACCRE, CLINIC)	SUPPLY, LIBRARY, ACCRE, CLINIC)	NP-53.9 - Small Value Procurement
5-02-03-220-00	PURCHASE OF 4 UNITS PRINTER, CIS (CASHIER, REGISTRAR, ACCOUNTING, CHM)	CASHIER, REGISTRAR, ACCOUNTING, CHM	NP-53.9 - Small Value Procurement
5-02-03-080-00	PURCHASE OF 1 UNIT LAPTOP (LIBRARY)	LIBRARY	NP-53.9 - Small Value Procurement
5-02-03-220-00	PURCHASE OF 4 UNITS DIGITAL CAMERA (GUIDANCE, COED, CULTURAL, PROCUREMENT)	GUIDANCE, COED, CULTURAL, PROCUREMENT	NP-53.9 - Small Value Procurement
5-02-03-010-00	PURCHASE OF 2 UNITS DSLR CAMERA (CA, BLAZE)	CA, BLAZE	NP-53.9 - Small Value Procurement
1-06-05-020-00	Purchase of INK SUPPLIES	various offices	NP-53.9 - Small Value Procurement
5-02-13-050-03	Purchase of ICT ACCESSORIES	various offices	NP-53.9 - Small Value Procurement
5-02-03-010-00	Purchase of JANITORIAL SUPPLIES	various offices	NP-53.9 - Small Value Procurement
5-02-03-010-00	Purchase of FOOD LAB. SUPPLIES & EQUIPMENTS	FOOD LAB.	NP-53.9 - Small Value Procurement
5-02-03-010-00	Purchase of SPORTS EQUIPMENT	SPORTS	NP-53.9 - Small Value Procurement
5-02-03-010-00	MISCELLANEOUS & OTHERS	various offices	NP-53.9 - Small Value Procurement
5-02-03-010-00	PURCHASE AND REFILL OF FIRE EXTINGUISHERS	VARIOUS OFFICEs	NP-53.9 - Small Value Procurement
5-02-03-010-00	PURCHASE OF CSE AT DBM-PS 1ST QUARTER	VARIOUS OFFICEs	NP-53.5 Agency-to-Agency
5-02-03-010-00	PURCHASE OF CSE AT DBM-PS 2ND-4TH QUARTER	VARIOUS OFFICEs	NP-53.5 Agency-to-Agency

5-02-03-010-00	PURCHASE OF COMMON USE SUPPLIES AND EQUIPMENTS OUTSIDE-PS 1ST-2ND QUARTER	VARIOUS OFFICES	NP-53.9 - Small Value Procurement
5-02-03-010-00	PURCHASE OF COMMON USE SUPPLIES AND EQUIPMENTS OUTSIDE-PS 3RD-4TH QUARTER	VARIOUS OFFICES	NP-53.9 - Small Value Procurement
5-02-03-010-00	TERMITE CONTROL AT LIBRARY	LIBRARY	NP-53.9 - Small Value Procurement
5-02-03-010-00	Supplies, materials, semi-expendables for IGP use	Productive Enterprise	NP-53.9 - Small Value Procurement
5-02-03-010-00	EQUIPMENTS for IGP use	Productive Enterprise	NP-53.9 - Small Value Procurement

Prepared by:


ERNIE D. PEDREGOSA, MAEM
Acting Head, BAC Secretariat


Certify as to availability of fund:


ELLEN GRACE P. GULMATICO
Budget Officer- designate

Noted:


SALITA D. DIMZON, Ph.D.
BAC Chairman

Recommending App


LIZA D. BELANDRES,
Campus Administrator

Procurement Plan for FY 2020

Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO
4/22/2020	N/A	4/30/2020	5/2/2020	GoP	88,000.00	88,000.00	
12/10/2019	N/A	12/17/2019	12/23/2019	GoP	82,000.00	82,000.00	
N/A	N/A	12/26/2019	12/27/2019	GoP	24,000.00	24,000.00	
N/A	N/A	12/27/2019	12/28/2019	GoP	530,000.00	530,000.00	
N/A	N/A	12/27/2019	12/28/2019	GoP	54,000.00	54,000.00	
4/2/2020	N/A	4/8/2020	4/11/2020	GoP	453,000.00		453,000.00
4/2/2020	N/A	4/8/2020	4/11/2020	Income	500,000.00	500,000.00	
5/14/2020	6/5/2020	6/27/2020	7/1/2020	Income	1,000,000.00		1,000,000.00
7/2/2020	N/A	7/16/2020	7/17/2020	Income	500,000.00		500,000.00
5/14/2020	N/A	6/27/2020	7/1/2020	GoP	750,000.00	750,000.00	
2/1/2020	N/A	2/14/2020	2/15/2020	Income	750,000.00		750,000.00
N/A	N/A	4/26/2020	4/27/2020	Income	25,000.00	25,000.00	
12/1/2019	12/16/2019	12/23/2019	12/27/2019	Income	1,317,000.00	1,317,000.00	
N/A	N/A	3/5/2020	3/6/2020	Income	6,500.00	6,500.00	
N/A	N/A	6/11/2020	6/12/2020	Income	5,000.00	5,000.00	
N/A	N/A	2/8/2020	2/9/2020	Income	2,000.00	2,000.00	
N/A	N/A	2/8/2020	2/9/2020	Income	15,000.00	15,000.00	
N/A	N/A	10/1/2020	10/2/2020	Income	49,000.00	49,000.00	
2/13/2020	N/A	2/20/2020	2/22/2020	Income	200,000.00	200,000.00	
2/13/2020	N/A	2/20/2020	2/22/2020	Income	150,000.00	150,000.00	
2/13/2020	N/A	2/20/2020	2/22/2020	Income	100,000.00	100,000.00	
2/13/2020	N/A	2/20/2020	2/22/2020	Income	39,640.00	39,640.00	
NA	N/A	8/1/2020	8/2/2020	Income	45,500.00	45,500.00	
NA	N/A	NA	NA	Income	80,000.00	80,000.00	
NA	N/A	NA	NA	Income	95,000.00	95,000.00	
NA	N/A	NA	NA	Income	100,000.00	100,000.00	
NA	N/A	NA	NA	Income	15,000.00	15,000.00	
NA	N/A	8/8/2020	8/10/2020	Income	15,000.00	15,000.00	
NA	NA	4/30/2020	5/1/2020	Income	20,000.00	20,000.00	
NA	N/A	12/10/2020	12/11/2020	Income	15,000.00	15,000.00	
NA	N/A	12/8/2020	12/10/2020	Income	15,000.00	15,000.00	
3/2/2020	N/A	3/15/2020	3/16/2020	Income	77,000.00		77,000.00
5/6/2020	N/A	5/13/2020	5/15/2020	Income	80,000.00		80,000.00
NA	NA	4/30/2020	5/1/2020	Income	30,000.00		30,000.00

NA	N/A	5/8/2020	5/10/2020	GoP	5,000.00	5,000.00	
NA	N/A	5/8/2020	5/10/2020	GoP	45,000.00	45,000.00	
NA	N/A	5/8/2020	5/10/2020	Income	17,500.00	17,500.00	
NA	N/A	7/8/2020	7/10/2020	Income	15,000.00		15,000.00
NA	N/A	7/8/2020	7/10/2020	Income	24,000.00	24,000.00	
NA	N/A	7/8/2020	7/10/2020	GoP	10,000.00	10,000.00	
NA	N/A	7/8/2020	7/9/2020	GoP	13,000.00	13,000.00	
6/30/2020	N/A	7/8/2020	7/9/2020	Income	83,000.00	13,500.00	69,500.00
NA	N/A	7/8/2020	7/9/2020	Income	36,000.00		36,000.00
4/4/2020	NA	4/16/2020	4/17/2020	GoP	90,000.00	90,000.00	
NA	N/A	10/2/2020	10/3/2020	GoP	36,500.00	36,500.00	
6/2/2019	N/A	6/14/2020	6/15/2020	GoP	306,000.00	306,000.00	
NA	N/A	7/8/2020	7/10/2020	Income	39,000.00		39,000.00
NA	N/A	5/8/2020	5/10/2020	Income	45,000.00		45,000.00
NA	N/A	2/15/2020	2/16/2020	Income	14,900.00	14,900.00	
3/5/2020	N/A	3/20/2020	3/21/2020	Income	145,415.00		145,415.00
NA	N/A	1/21/2020	1/23/2020	Income	20,000.00		20,000.00
7/1/2020	N/A	7/8/2020	7/10/2020	GoP	59,468.00	59,468.00	
NA	NA	4/30/2020	5/1/2020	GoP	34,000.00	34,000.00	
NA	N/A	5/23/2020	5/27/2020	Income	30,000.00		30,000.00
NA	N/A	5/23/2020	5/27/2020	GoP	30,000.00	30,000.00	
5/16/2020	N/A	5/23/2020	5/27/2020	Income	76,000.00		76,000.00
1/14/2020	N/A	1/21/2020	1/23/2020	GoP	139,010.00	139,010.00	
NA	N/A	1/21/2020	1/23/2020	GoP	42,100.00	42,100.00	
1/16/2020	N/A	1/21/2020	1/23/2020	GoP	59,276.00	59,276.00	
NA	N/A	1/21/2020	1/23/2020	Income	50,000.00	50,000.00	
7/16/2020	N/A	7/21/2020	7/23/2020	Income	86,020.00	86,020.00	
7/17/2020	N/A	7/21/2020	7/23/2020	Income	73,663.00	73,663.00	
7/18/2020	N/A	7/21/2020	7/23/2020	Income	47,700.00	47,700.00	
NA	NA	3/25/2020	3/26/20/20	GoP	236,098.55	236,098.55	
NA	NA	7/23/2020	7/24/2020	GoP	58,610.43	58,610.43	

1/15/2020	NA	1/25/2020	1/26/2020	GoP	415,249.10	415,249.10	
7/16/2020	NA	7/25/2020	7/26/2020	GoP	177,963.90	177,963.90	
NA	N/A	7/21/2020	7/23/2020	Income	50,000.00	50,000.00	
1/14/2020	N/A	1/21/2020	1/23/2020	Income	359,550.18	359,550.18	
1/15/2020	N/A	1/21/2020	1/23/2020	Income	110,000.00		110,000.00
					10,307,664.16	6,831,749.16	3,475,915.00

Approval:

Ed.D.
Director

Approved: 

GODELYN G. HINKLE, DM
SUC President II

**Remarks
(brief description of
Program/Activity/Project)**

A large, solid orange rectangular area that occupies most of the vertical space of the page. It is positioned directly below the header text and is enclosed by a thin black border. This area is intended for providing a brief description of a program, activity, or project.

