



One ISCOF/One Pride

REPUBLIC OF THE PHILIPPINES

ILOILO STATE COLLEGE OF FISHERIES

OFFICE OF THE BIDS AND AWARDS COMMITTEE

Poblacion, Barotac Nuevo, Iloilo

5007 Philippines

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INDICATIVE ANNUAL PROCUREMENT PLAN 2020 SUMMARY

	FUND 101	FUND 164	FUND 161	TOTAL
MOOE	2,430,482.93	3,668,861.33	500.00	6,099,844.26
CAPITAL OUTLAY	105,000,000.00	1,102,301.68	149,500.00	106,251,801.68
TOTAL	107,430,482.93	4,771,163.01	150,000.00	112,351,645.94

Prepared by:

RUBY F. PERASOL
BAC Secretariat

Certified Correct:

JOSE S. ARICAYA
BAC Chairman

Approved:

GODELYNN G. HISOLE
SUC President II



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Republic of the Philippines
ILOILO STATE COLLEGE OF FISHERIES-DINGLE CAMPUS
Office of Bids and Awards Committee (BAC)
Main Poblacion Campus, Iloilo
Barotac Nuevo, Iloilo



Reg. No.: 78Q13035

INDICATIVE ANNUAL PROCUREMENT PLAN (APP) FY-2020

FUND 101

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/RE	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1040299000	Purchase of Common Use-Supplies, Devices, Equipment, Available at PS-DBM	Various Offices	Agency to Agency (NP 53.5)	As Needed	As Needed	As Needed	As Needed	GOP	669,482.93	669,482.93		Common Use Office Supplies available at PS-DBM
1060402000	Construction of CHM Laboratory Building (with complete amenities)	CHM	Public Bidding	5/12/2019	12/26/2019	8/1/2020	10/1/2020	GOP	30,000,000.00		30,000,000.00	Construction of CHM Laboratory Building (with complete amenities)
1060402000	Completion of the Three-Storey Academic Building (with amenities)	Administration Office	Public Bidding	5/13/2019	12/26/2020	8/1/2020	10/1/2020	GOP	30,000,000.00		30,000,000.00	Completion of the Three-Storey Academic Building (with amenities)
1060402000	Construction of Student Center	Administration Office	Public Bidding	4/2/2020	12/24/2020	3/3/2020	5/3/2020	GOP	15,000,000.00		15,000,000.00	Construction of Student Center
1060402000	Construction of Multi-Purpose Center	Administration Office	Public Bidding	4/3/2020	12/24/2021	3/4/2020	5/4/2020	GOP	30,000,000.00		30,000,000.00	Construction of Multi-Purpose Center
1060509000	R&M-Machinery and Equipment Disaster Response	Administration Office	SVP (NP 53.9)	As Needed	As Needed	As Needed	As Needed	Fund 101	50,000.00	50,000.00		R&M-Machinery and Equipment Disaster Response



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Reg. No.: 78013035

INDICATIVE ANNUAL PROCUREMENT PLAN (APP) FY-2020

FUND 101

Code (PAP)	Procurement Program/Project	PI/MO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/B/E	Submission/ Opening of Bids	Notice of Award		Contract Signing	Total	MOOE	
10606899000	R&M transportation Equipment	Administration Office	SVP (NP 53.9)	As Needed	As Needed	As Needed	Fund 101	50,000.00	50,000.00		R&M transportation Equipment
1060701000	R&M Furnitures and Fixtures	Administration Office	SVP (NP 53.9)	As Needed	As Needed	As Needed	Fund 101	55,000.00	55,000.00		R&M Furnitures and Fixtures
1060501000	R&M Machinery Equipment	Administration Office	SVP (NP 53.9)	As Needed	As Needed	As Needed	Fund 101	60,000.00	60,000.00		R&M Machinery Equipment
1060402000	Repair and Maintenance of School Building	Administration Office	SVP (NP 53.9)	As Needed	As Needed	As Needed	Fund 101	800,000.00	800,000.00		Repair and Maintenance of School Buildings
1060402000	Repair & Maintenance of Comfort Room	Administration Office	SVP (NP 53.9)	As Needed	As Needed	As Needed	Fund 101	200,000.00	200,000.00		Repair and Maintenance of Comfort
1060402000	Repair and Maintenance of CHM	CHM	SVP (NP 53.9)	As Needed	As Needed	As Needed	Fund 101	20,000.00	20,000.00		Repair and Maintenance of CHM
1060302100	R & M Drainage System	Administration Office	SVP (NP 53.9)	As Needed	As Needed	As Needed	Fund 101	100,000.00	100,000.00		R & M Drainage System
1060305100	Purchase of Electrical Supplies, Equipment & Maintenance	Administration Office	SVP (NP 53.9)	As Needed	As Needed	As Needed	Fund 101	226,000.00	226,000.00		Purchase of Electrical Supplies, Equipment
5020701000	Survey Fee	Administration Office	SVP (NP 53.9)	As Needed	As Needed	As Needed	Fund 101	200,000.00	200,000.00		Survey Fee

