

Republic of the Philippines

LOILO STATE COLLEGE OF FISHERIES

Main Tivi Campus

Office of the Procurement



Registration No. 78Q13035

Email Address: iscofmainbac@gmail.com

Tiwi, Barotac Nuevo, Iloilo

ANNUAL PROCUREMENT PLAN FOR COMMON USE SUPPLIES AND EQUIPMENTS FY 2019 SUMMARY OF DISTRIBUTION OF FUND

MOOE

		_/	Constitution of the same
1,647,147.10	51,524.80	1.595.622.30	Grand Total
74.	1	4	FUND 164
(4)	1	1	FUND 161
1,647,147.10	51,524.80	1,595,622.30	FUND 101
	PS DBM	DBM	
TOTAL MOOE	FURNITURES, FIXTURES NOT AVAILABLE AT	FURNITURES, FIXTURES AVAILABLE AT PS FURNITURES, FIXTURES NOT	SOURCE OF FUND
	COMMON USE SUPPLIES DEVICES,	COMMON USE SUPPLIES DEVICES,	



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ANNUAL PROCUREMENT PLAN FY 2018 FUND 101

				SCHEDU	SCHEDULE FOR EACH PROCUREMENT ACTIVITY	ROCUREMENT	ACTIVITY		п.	Estimated Budget (PhP)	P)	
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	МООЕ	60	Remarks (Brief description of Programs/Project)
	MODE											
	A. Office Supplies Expenses											
	Common Use Supplies Available at the Procurement Service	the Procurement Service										
5-02-03-010-00	Common Use Supplies	GASS	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	100	434 440 46	474 440 60		
5-02-03-010-00	Common Use Supplies	Higher Education	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	10	745 454 45	70,010,000		
5-02-03-010-00	Common Use Supplies	SIO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	200	101	742,424,42	142,424.42		
5-02-03-010-00		Research and Dev't			andre .	0.60	N. W.	TOT	113,905.65	113,905.65		
7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	_	Services	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	101	91,430.40	91,430.40		
5-02-03-010-00	1 0	Extension Services	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	101	115,235.30	115,235.30		
	Service	e ac one crocon entent										
5-02-03-010-00	Common Use Supplies	GASS	NP-53.9 - Small Value Procurement	1/14/2019	N/A	1/21/2019	1/23/2019	101	411,043.85	411,043.85		
5-02-03-010-00	Common Use Supplies	Higher Education	NP-53,9 - Small Value Procurement	1/15/2019	N/A	1/22/2019	1/24/2019	101	964,848.31	964,848.31		
5-02-03-010-00	Common Use Supplies	STO	NP-53.9 - Smallo Value Procurement	1/16/2019	N/A	1/23/2019	1/25/2019	101	120,387.78	120,387.78		
5-02-03-010-00	Common Use Supplies	Research and Dev't Services	NP-53.9 - Small Value Procurement	1/17/2019	N/A	1/24/2019	1/26/2019	101	63,855.61	63,855.61		
5-02-03-010-00	Common UseSupplies	Extension Services	NP-53-9 - Small Value Procurement	17 18/2019	N/A	1/25/2019	1/27/2019	101	62,457.99	62,457.99		
	B. Fuel, Oil and Lubricants Expenses											
5-02-03-090-00	Fuel, Oil and Lubricants	GASS	NP-53.9 - Small Value Procurement	12/10/2018	N/A	12/17/2018	12/23/2018	101	200,000.00	200,000.00		
5-02-03-090-00	Fuel, Oil and Lubricants	Higher Education	NP-53.9 - Small Value Procurement	12/11/2018	NVA	12/18/2018	12/24/2018	101	100,000.00	100,000.00		
5-02-03-090-00	Fuel, Oil and Lubricants	Research and Dev't Services	Shopping	12/12/2018	N/A	12/19/2018	12/25/2018	101	115,454.55	115,454.55		
5-02-03-090-00	Fuel, Oil and Lubricants	Extension Services	Shopping	12/13/2018	NVA	12/20/2018	12/26/2018	101	34,545,45	34,545,45		

	C. Subscription Expenses										
5-02-99-070-00	Subscription Expanses		NP-53.9 - Small Value								
200 27 20 AV	subscription Expenses	OLS	Procurement	13/4/2019	NJA	3/12/2019	3/13/2019	101	252,727.27	252,727.27	
5-02-99-070-00	Subscription Expenses	Higher Education	NP-53.9 - Small Value Procurement	13/4/2020	N/A	3/13/2019	3/14/2019	do d	28, 181.82	28,181.82	
	D. Semi-Expendable							101			
5-02-03-220-00	Furniture and Fixtures	Higher Education	Competitive Bidding	4/4/2019	4/25/2019	4/30/2019	5/8/2019	101	690,909,09	690,909.09	
5-02-03-990-00	Other Supplies and Materials	Higher Education	NP-53.9 - Small Value Procurement	2/2/2019	N/A	2/9/2019	2/10/2019		14,545.45	14,545,45	
	E. Repair and Maintenance							101			
5-02-13-040-02	SChool Buildings	Higher Education	Competitive Bidding	As Needed	As Needed	As Needed	As Needed	101	1,399,090.91	1,399,090,91	
5-02-13-040-01	Buildings	Research and Dev't Services	Competitive Bidding	AsNeeded	AsNeeded	AsNeeded	AsNeeded	101	172,727.27	172,727.27	
5-02-13-040-01	Buildings	Extension Services	Competitive Bidding	AsNeeded	AsNeeded	AsNeeded	AsNeeded	101	118 181 87	40 404 03	
5-02-13-040-99	Other Structures	GA55	Competitive Bidding	As Needed	As Needed	As Needed	As Needed	101	590,909,09	590,909.09	
5-02-13-040-99	Other Structures	Research and Dev't Services	Competitive Bidding	As Needed	AsNeeded	AsNeeded	AsNeeded	101	100,000.00	100,000,00	
5-02-13-040-99	Other Structures	Extension Services	Competitive Bldding	As Needed	As Needed	As Needed	As Needed	101	100,000,00	100,000,00	
5-02-13-040-99	Other Structures	STO	Competitive Bidding	AsNeeded	AsNeeded	AsNeeded	AsNeeded	101	100,000.00	100,000,00	
5-02-13-050-03	CT Equipment	Higher Education	Competitive Bidding	AsNeeded	AsNeeded	AsNeeded	AsNeeded	101	200,000.00	200,000.00	
5-02-13-060-01 N	Motor Vehicle	GASS	Competitive Bidding	As Needed	As Needed	As Needed	As Needed	101	100,000,00	100 000 00	
5-02-13-070-00 F	Furniture and Fixtures	Higher Education	Competitive Bidding	As Needed	AsNeeded	AsNeeded	AsNeeded	101	100,000,00	100,000.00	
77	Travelling Expenses										
5-02-01-010-00 L	Local	GASS	NP:53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	101	250,000.00	250,000.00	
5-02-01-010-00 Lo	Local	STO	NP-53.9 - Small Value Procurement	AsNeeded	AsNeeded	AsNeeded	AsNeeded	101	50,000.00	50,000,00	
5-02-01-010-00 Lc	Local	Higher Education	NP-53.9 - Small Value Procurement	AsNeeded	AsNeeded	AsNeeded	AsNeeded	101	423,636.36	423,636.36	
5-02-01-010-00 La	Local	Research and Devit Services	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	101	130,000.00	130,000.00	
5-02-01-010-00 Lo	Local	Extension Services	NP-53.9 - Small Value Procurement	As Needed	AsNeeded	AsNeeded	AsNeeded	101	100,000.00	100,000,00	
Ģ	Training Expenses							1			
5-02-02-010-00 Tra	Training	GASS	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	101	100,000.00	100,000.00	
5-02-02-010-00 Tra	Training	STO	NP-53.9 - Small Value Procurement	AsNeeded	AsNeeded	AsNeeded	AsNeeded	101	30,000.00	30,000.00	

00.00	55,000,000.00	10,736,000.00	65,736,000.00								TOTAL (Trust Fund+Contingency)	
200.00	5,000,000.00	976,000.00	5,976,000.00								Contingency (10%)	
200.00	50,000,000.00	9,760,000.00	59,760,000.00								Total (Trust Fund)	
,363.64	13,636,363.64		13,636,363,64	101	As Scheduled	As Scheduled As Scheduled	As Scheduled	As Scheduled	Competitive Bidding	Research and Dev't Services	Rehabilitation of Multi-purpose Brakishwater Hatchery Station	5-06-04-040-02
36,363,636.36	36,363,		36,363,636136	101	As Scheduled	As Scheduled	As Scheduled	As Scheduled	Competitive Bidding	Higher Education	Completion of College of Education Annex A Building	5-06-04-040-02
											A. Infrastructure Project	
											CAPITAL OUTLAY	
		74,545.45	74,545,45	101	AsNeeded	AsNeeded	AsNeeded	As Needed	NP-53.9 - Small Value Procurement	Extension Services	Training	5-02-02-010-00
		50,000.00	50,000.00	101	As Needed	As Needed	As Needed	As Needed	NP-53.9 - Small Value Procurement	Research and Dev't Services	Training	5-02-02-010-00
		1,074,545,45	1,014,545,45	101	AsNeeded	AsNeeded	AsNeeded	AsNeeded	NP-53.9 - Small Value Procurement	Higher Education	Training	5-02-02-010-00

1. PROGRAM (BSEF)-A homogeneous gfroup of activities necessary for the performance of a major purpose for which a government agency established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative opeations for the provisions of staff support to the agency's line functions.

2. PROJECT | BESF) - Sepcial agency undertakings which are to be carried out within a definite time and which are intended to result in some pre-determined measure of goods and services.

PMO/End User-Unit as proponent of program or projects.

4. Mode of Procurement-Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping and negotiated procurement.

5. Schedule for Each Procurement Activity--Major procurement activites | advertising/postingsubmission and receipt/Operating of bids; award of contract; contract of signing).

Source of Funds-Whether GoP., Foreign Assisted or Special Purpose Fund.

7. Estimated Budget-Agency Approved estimate of project/program costs.

Remarks-brief description of program or project.

PROCUREMENT OFFICER

Approved By:

GODELYN G, HISOLE, DM

SUC President II