



Republic of the Philippines

ILOILO STATE COLLEGE OF FISHERIES

Main Tiwi Campus

Office of the Procurement

Tiwi, Barotac Nuevo, Iloilo

Email Address: [iscfmainbnc@gmail.com](mailto:iscfmainbnc@gmail.com)



Registration No. 78Q13035

**ANNUAL PROCUREMENT PLAN FOR COMMON USE SUPPLIES AND EQUIPMENTS FY 2019**  
**SUMMARY OF DISTRIBUTION OF FUND**

**MOOE**

SOURCE OF FUND	COMMON USE SUPPLIES DEVICES, FURNITURES, FIXTURES AVAILABLE AT PS DBM	COMMON USE SUPPLIES DEVICES, FURNITURES, FIXTURES NOT AVAILABLE AT PS DBM	TOTAL MOOE
FUND 101	1,595,622.30		1,647,147.10
FUND 161	-	51,524.80	-
FUND 164	-	-	-
<b>Grand Total</b>	<b>1,595,622.30</b>	<b>51,524.80</b>	<b>1,647,147.10</b>



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ANNUAL PROCUREMENT PLAN FY 2018  
FUND 101

Code (PAP)	Procurement Program/Project	PMO/End-User	SCHEDULE FOR EACH PROCUREMENT ACTIVITY						Estimated Budget (PHP)			Remarks (Brief description of Programs/Project)	
			Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO		
	<b>A. Office Supplies Expenses</b>												
	<b>Common Use Supplies Available at the Procurement Service</b>												
5-02-03-010-00	Common Use Supplies	GASS	NP-53.5-Agency-to-Agency	N/A	N/A	N/A	N/A	101	434,410.69	434,410.69			
5-02-03-010-00	Common Use Supplies	Higher Education	NP-53.5-Agency-to-Agency	N/A	N/A	N/A	N/A	101	742,424.42	742,424.42			
5-02-03-010-00	Common Use Supplies	STO	NP-53.5-Agency-to-Agency	N/A	N/A	N/A	N/A	101	113,905.65	113,905.65			
5-02-03-010-00	Common Use Supplies	Research and Dev't Services	NP-53.5-Agency-to-Agency	N/A	N/A	N/A	N/A	101	91,430.40	91,430.40			
5-02-03-010-00	Common Use Supplies	Extension Services	NP-53.5-Agency-to-Agency	N/A	N/A	N/A	N/A	101	115,235.30	115,235.30			
	<b>Common Use Supplies NOT Available at the Procurement Service</b>												
5-02-03-010-00	Common Use Supplies	GASS	NP-53.9 - Small Value Procurement	1/14/2019	N/A	1/21/2019	1/23/2019	101	411,043.85	411,043.85			
5-02-03-010-00	Common Use Supplies	Higher Education	NP-53.9 - Small Value Procurement	1/15/2019	N/A	1/22/2019	1/24/2019	101	964,848.31	964,848.31			
5-02-03-010-00	Common Use Supplies	STO	NP-53.9 - Small Value Procurement	1/16/2019	N/A	1/23/2019	1/25/2019	101	120,387.78	120,387.78			
5-02-03-010-00	Common Use Supplies	Research and Dev't Services	NP-53.9 - Small Value Procurement	1/17/2019	N/A	1/24/2019	1/26/2019	101	63,855.61	63,855.61			
5-02-03-010-00	Common Use Supplies	Extension Services	NP-53.9 - Small Value Procurement	1/18/2019	N/A	1/25/2019	1/27/2019	101	62,457.99	62,457.99			
	<b>B. Fuel, Oil and Lubricants Expenses</b>												
5-02-03-090-00	Fuel, Oil and Lubricants	GASS	NP-53.9 - Small Value Procurement	12/10/2018	N/A	12/17/2018	12/23/2018	101	200,000.00	200,000.00			
5-02-03-090-00	Fuel, Oil and Lubricants	Higher Education	NP-53.9 - Small Value Procurement	12/11/2018	N/A	12/18/2018	12/24/2018	101	100,000.00	100,000.00			
5-02-03-090-00	Fuel, Oil and Lubricants	Research and Dev't Services	Shopping	12/12/2018	N/A	12/19/2018	12/25/2018	101	115,454.55	115,454.55			
5-02-03-090-00	Fuel, Oil and Lubricants	Extension Services	Shopping	12/13/2018	N/A	12/20/2018	12/26/2018	101	34,545.45	34,545.45			





5-02-02-010-00	Training	Higher Education	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	As Needed	101	1,014,545.45	1,014,545.45	
5-02-02-010-00	Training	Research and Devt Services	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	As Needed	101	50,000.00	50,000.00	
5-02-02-010-00	Training	Extension Services	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	As Needed	101	74,545.45	74,545.45	
	CAPITAL OUTLAY											
	A. Infrastructure Project											
5-06-04-040-02	Completion of College of Education Annex A Building	Higher Education	Competitive Bidding	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	101	36,363,636.36		36,363,636.36
5-06-04-040-02	Rehabilitation of Multi-purpose Brakishwater Hatchery Station	Research and Devt Services	Competitive Bidding	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	101	13,636,363.64		13,636,363.64
	Total (Trust Fund)									59,760,000.00	9,760,000.00	50,000,000.00
	Contingency (10%)									5,976,000.00	976,000.00	5,000,000.00
	TOTAL (Trust Fund+Contingency)									65,736,000.00	10,736,000.00	55,000,000.00

1. PROGRAM (BSEF) - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations for the provisions of staff support to the agency's line functions.
2. PROJECT (BESF) - Special agency undertakings which are to be carried out within a definite time and which are intended to result in some pre-determined measure of goods and services.
3. PROJECT User-Unit as proponent of program or projects.
4. Mode of Procurement-Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping and negotiated procurement.
5. Schedule for Each Procurement Activity-Major procurement activities (advertising/postings/submition and receipt/Operating of bids; award of contract; contract of signing).
6. Source of Funds-Whether Govt, Foreign Assisted or Special Purpose Fund.
7. Estimated Budget-Agency Approved estimate of project/program costs.
8. Remarks-brief description of program or project.

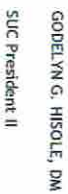
Prepared by:

  
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 PROCUREMENT OFFICER

Recommending Approval:

  
 JOHNNY B. DOLAN, CHAIR  
 BAC CHAIRMAN

Approved By:

  
 GODELYN G. HISOLE, DM  
 SUC President II