



REPUBLIC OF THE PHILIPPINES
ILOILO STATE COLLEGE OF FISHERIES

Office of Bids and Awards Committee (BAC)

J.T. Bretaña St., Barotac Nuevo, Iloilo

5007 Philippines

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INDICATIVE ANNUAL PROCUREMENT PLAN FY 2019

FUND 101

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	
	Repair & Maintenance Administration Building	Admin., Faculty and Staff	Alternative Procurement	as needed	N/A	as needed		GoP	200,000.00	200,000.00	
	College of Education	Admin.	Alternative Procurement	as needed	N/A	as needed		GoP	100,000.00	100,000.00	
	College of Information and communication Technology (Comfort Room)	Admin	Alternative Procurement	as needed	N/A	as needed		GoP	100,000.00	100,000.00	
	College of Industrial Technology	Admin	Alternative Procurement	as needed	N/A	as needed		GoP	100,000.00	100,000.00	
	College of Hospitality Management	Admin	Alternative Procurement	as needed	N/A	as needed		GoP	100,000.00	100,000.00	
	Drainage System	Admin	Alternative Procurement	as needed	N/A	as needed		GoP	100,000.00	100,000.00	
	Electrical Supplies, Equipment & Maintenance	Admin	Alternative Procurement	as needed	N/A	as needed		GoP	100,000.00	100,000.00	
	Planning Repair and Maintenance of the office	Admin	Alternative Procurement	as needed	N/A	as needed		GoP	226,000.00	226,000.00	
	Survey Fee	Admin	Alternative Procurement	as needed	N/A	as needed		GoP	16,139.63	16,139.63	
	School Building	Admin, Faculty and staff	Competitive Bidding	as needed	N/A	as needed		GoP	200,000.00	200,000.00	
	Repair and Maintenance School Buildings	Admin	Alternative Procurement	as needed	Mar-19	as needed	Ap-19	Fund 101	550,000.00	550,000.00	
				as needed		as needed		GoP	250,000.00	250,000.00	

Prepared by:

RUBY F. VERASOL
Chair, BAC Secretariat

Recommending Approval:

JOSE S. ARACAYA
BAC Chairman

Noted by:

Approved by:

GODELYN G. HISOLE, DM
SUC President
Head of Procuring Entity

Office Supplies Equipment and Accessories	All Units	Public Bidding	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	Fund 164		303,026.53		Office Equipment and A
Office Supplies	All Units	Shopping	As Needed	As Needed	As Needed	As Needed	As Needed	As Needed	As Needed	Fund 164		29,391.11		Office Supplies
Audio Presentation and Composing Equipment	All Units	Public Bidding	As Needed	As Needed	As Needed	As Needed	As Needed	As Needed	As Needed	Fund 164		132,796.63		Audio Visual and Compi
Paper Materials and Products	All Units	Public Bidding/Negotiated Procurement	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	Fund 164		171,217.09		Paper Materials and Pro
Lighting and Fixtures and Accessories	All Units	Shopping	As Needed	As Needed	As Needed	As Needed	As Needed	As Needed	As Needed	Fund 101		38,720.62		Lighting and Fixtures an
Electrical Equipment and Components and Supplies	All Units	Public Bidding/Negotiated Procurement	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	Fund 164		98,967.00		Electrical Equipment an
Computer Supplies		Shopping	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	Fund 164		18,531.27	81,620.03	Computer Supplies
Common ICT Equipment	All Units	Public Bidding	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	Fund 164				Common ICT Equipment
Consumables	All Units	Public Bidding/Negotiated Procurement	As Needed	As Needed	As Needed	As Needed	As Needed	As Needed	As Needed	Fund 164		374,855.09		Consumables
Other Supplies and Materials	All Units	Shopping	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	Fund 164		115,882.90		Other Supplies and Mate
Office Chair	Various Offices	Shopping	As Needed	As Needed	As Needed	As Needed	As Needed	As Needed	As Needed	Fund 164		12,200.00		Office Chair
Smart TV 40"		Shopping	As Needed	As Needed	As Needed	As Needed	As Needed	As Needed	As Needed	Fund 164		20,000.00		Smart TV 40"
Gas Range	CHM	Shopping	As Needed	As Needed	As Needed	As Needed	As Needed	As Needed	As Needed	Fund 164		17,000.00		Gas Range
Mixer (set)	CHM	Shopping	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	Fund 164		2,000.00		Mixer(set)
Publication Magazine and News Letter	Library	Public Bidding /Neg. Procurement	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	Fund 164		100,000.00		Magazine and News Letter
Long Tape (100meters)		Shopping	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	Fund 164		1,300.00		Long Tape (100meters)
Construction Vest		Shopping	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	Fund 164		500.00		Construction Vest
Hard Hat		Shopping	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	Fund 164		1,200.00		Hard hat
Stainless Steel Stock Pot	CHM	Shopping	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	Fund 164		10,000.00		Stainless Stock Pot
Skirting Cloth Orange (silk)	CHM	Shopping	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	Fund 164		3,000.00		Skirting Cloth Orange (silk)
Skirting Cloth Silver	CHM	Shopping	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	Fund 164		3,000.00		Skirting Cloth Silver
Skirting Cloth White (silk)	CHM	Shopping	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	Fund 164		3,000.00		Skirting Cloth White (silk)
Door Mat		Public Bidding/Negotiated Procurement	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	Fund 164		840.00		Door Mat
Accreditation Expenses (food, snacks, etc	Accreditation Office	Small Value Procurement	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	Fund 164		250,000.00		Food and snacks
Library Common Table	Library	Shopping	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	Fund 164		6,000.00		Library Common Chair
Library Common Chair	Library	Shopping	As Needed	As Needed	As Needed	As Needed	As Needed	As Needed	As Needed	Fund 164		18,000.00		Library Books
Books	Library	Public Bidding/Negotiated Procurement	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	Fund 164		102,000.00		Books
Couch	Library/QA	Shopping	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	Fund 164		23,000.00		Couch
Steel Filing Cabinet 4 drawers		Shopping	As Needed	As Needed	As Needed	As Needed	As Needed	As Needed	As Needed	Fund 164		20,005.80		Steel Filing Cabinet
Office Cabinet	Cultural Affairs	Shopping	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	Fund 164		6,088.91		Office Cabinet
Meals and Snacks		Shopping	As Needed	As Needed	As Needed	As Needed	As Needed	As Needed	As Needed	Fund 164		52,000.00		Meals and Snacks
Office Table	Various Offices	Shopping	As Needed	As Needed	As Needed	As Needed	As Needed	As Needed	As Needed	Fund 164		28,192.77		Office Table
Monobloc Chairs	Productive Enterprise	Public Bidding	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	Fund 161		112,000.00		Monobloc Chair
Round Table	Productive Enterprise	Public Bidding	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	Fund 161		10,500.00		Round Table

7. Estimated Budget - Agency approved estimate of project/program costs

8. Remarks - brief description of program or project

Breakdown into more and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

Prepared by:


RUBY F. DELASOL
BAC Secretariat

Concurred By:


JOSE S. RICAYA
BAC Chairman

GLADYS B. BELCENA, MILE - ENG.
BAC Vice Chairman


RAMON J. BAYONA JR.
Member

FLOCCERPEDA H. BELA-ONG
Member


TEDDY S. FUENFVILLA
Member

Recommending Approval:

MICHAEL B. DIZON, Ed. D.
Vice President for Administration and Finance

Approved By:

GODELYN G. HISOLE, DM
SUC President II