

ILOILO STATE COLLEGE OF FISHERIES - Tiwi, Barotac Nuevo, Iloilo
ANNUAL PROCUREMENT PROGRAM - 2011
(SUMMARY)

1	SUPPLIES AND MATERIALS	TOTAL AMOUNT	1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.
	Administrative, Finance & Other Services	1,912,380.00	435,516.95	560,111.25	476,787.75	439,964.05
	Medical/Dental Services	251,255.20	71,379.10	102,758.05	35,230.80	41,887.25
	Admin. - Electrical Maintenance	67,405.00	24,017.50	9,990.00	21,277.50	12,120.00
	Graduate School	69,100.00	15,274.25	21,322.75	15,171.25	17,331.75
	College of Education	92,083.00	25,487.25	21,692.25	23,730.00	21,173.50
	College of Education - FMSHS	15,241.40	5,085.25	3,433.95	4,462.50	2,259.70
	College of Fisheries & Aquatic Sciences	88,357.50	24,955.50	19,371.75	24,366.00	19,664.25
	College of Information & Comm. Technology	326,435.00	66,042.75	119,457.75	90,398.75	50,535.75
	College of Maritime Studies	638,722.50	145,866.00	209,467.75	141,929.25	141,459.50
	College of Maritime Studies-Stewardship	1,940.70	624.75	1,315.95	-	-
	Extension Services & Non-Formal Education	65,347.75	11,306.00	23,312.25	13,133.00	17,596.50
	Research & Development Services	1,480,398.75	27,117.75	1,003,442.50	277,273.50	172,565.00
	Library	34,608.40	18,531.50	7,899.90	4,695.50	3,481.50
	<i>Library - News and Publications</i>	58,286.00	11,252.00	14,226.00	16,899.00	15,909.00
	<i>Library - Books</i>	129,136.00	-	129,136.00	-	-
	GAD Focal Point Center	33,550.00	15,186.25	4,835.50	8,579.75	4,948.50
	Sea Treasure	43,131.50	-	233.00	23,416.50	19,482.00
	Office of the Student Affairs & Services	81,629.75	27,045.25	15,335.00	24,759.50	14,490.00
	Auxilliary Services & Grounds	78,393.00	21,922.00	19,041.50	20,068.00	17,361.50
	TOTAL SUPPLIES AND MATERIALS	5,467,401.45	946,610.05	2,286,383.10	1,222,178.55	1,012,229.75
2	EQUIPMENT					
	Administrative, Finance & Other Services	676,380.00	161,900.00	126,180.00	286,400.00	101,900.00
	Graduate School	30,800.00	24,500.00	-	6,300.00	-
	College of Education	155,850.00	35,000.00	70,900.00	49,950.00	-
	College of Education - FMSHS	25,400.00	25,400.00	-	-	-
	College of Fisheries & Aquatic Sciences	1,959,100.00	1,957,600.00	1,500.00	-	-
	College of Information & Comm. Technology	2,253,442.00	218,400.00	496,100.00	826,714.00	712,228.00
	College of Maritime Studies-Stewardship	12,880.50	9,826.70	3,053.80	-	-
	Extension Services & Non-Formal Education	259,000.00	-	-	259,000.00	-
	Research & Development Services	108,000.00	-	-	108,000.00	-
	Library	303,800.00	141,150.00	62,650.00	53,500.00	46,500.00
	Subtotals	5,784,652.50	2,573,776.70	760,383.80	1,589,864.00	860,628.00

ILOILO STATE COLLEGE OF FISHERIES - Tiwi, Barotac Nuevo, Iloilo
ANNUAL PROCUREMENT PROGRAM - 2011
(SUMMARY)

		TOTAL AMOUNT	1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.
	Subtotals Forwarded	5,784,652.50	2,573,776.70	760,383.80	1,589,864.00	860,628.00
	GAD Focal Point Center	196,550.00	5,000.00	-	191,550.00	-
	Sea Treasure	61,050.00	29,950.00	-	31,100.00	-
	Office of the Student Affairs & Services	124,349.50	29,495.00	52,314.25	26,959.00	15,581.25
	Auxilliary Services & Grounds	53,500.00	16,000.00	-	37,500.00	-
	TOTAL EQUIPMENT	6,220,102.00	2,654,221.70	812,698.05	1,876,973.00	876,209.25
3	REPAIR AND MAINTENANCE OF BUILDINGS					
	Painting of Administration Building	63,278.28	-	63,278.28	-	-
4	REPAIR & MAINTENANCE OF COLLEGE VEHICLE					
	Body Repair of College vehicle (SEJ-529)	59,600.00	-	59,600.00	-	-
	Spareparts	47,100.00	31,451.00	6,900.00	2,794.00	5,955.00
	Gasoline/diesel	790,670.00	202,667.50	197,667.50	196,168.00	194,167.00
	TOTAL REPAIR & MAINTENANCE OF COLLEGE VEHICLE	897,370.00	234,118.50	264,167.50	198,962.00	200,122.00
	GRAND TOTAL	12,648,151.73	3,834,950.25	3,426,526.93	3,298,113.55	2,088,561.00
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1. The above procurement program is in accordance with the procurement objectives of this office.
2. The total amount covered by this procurement program does not exceed the total appropriated amount for supplies/equipment.
3. Approval in the Procurement Plan does not mean automatic approval of Purchase Request. Purchase request is still subject to final approval which should be based on actual needs, availability of funds and priorities.


Submitted by:


MERLINDA A. PROSPEROSO
 Supply Officer III

Recommending approval:


LILIBETH B. PETRESCU
 Chief Administrative Officer

Approved:


MA. ROSARIO A. PANES, Ed. D.
 SUC President II

Item No.	COMMODITY (Nomenclature and Description)	Unit	Total Quantity	Unit Cost	Total Amount	DISTRIBUTION BY QUARTERS							
						1ST Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	SUPPLIES AND MATERIALS												
I	ADMINISTRATIVE, FINANCE & OTHER SERVICES												
1	Air freshener, can	cans	30	130.00	3,900.00	8	1,040.00	6	780.00	9	1,170.00	7	910.00
2	Air freshener spray	tubes	65	185.00	12,025.00	12	2,220.00	18	3,330.00	17	3,145.00	18	3,330.00
3	Albatross Deodorizer	bxs	35	81.00	2,835.00	8	648.00	9	729.00	8	648.00	10	810.00
4	Ballpen, black 12's	bxs	14	60.00	840.00	3	180.00	3	180.00	4	240.00	4	240.00
5	Ballpen, Panda black 50's	bxs	10	250.00	2,500.00	2	500.00	4	1,000.00	2	500.00	2	500.00
6	Ballpen, Faber castell blackbx	bxs	5	500.00	2,500.00	1	500.00	1	500.00	2	1,000.00	1	500.00
7	Bank envelope	bxs	1	250.00	250.00		-	1	250.00		-		-
8	Battery size AA, Eveready	pcs	40	15.00	600.00	10	150.00	10	150.00	10	150.00	10	150.00
9	Binder, ring	pcs	10	15.00	150.00	3	45.00	1	15.00	5	75.00	1	15.00
10	Bond paper cactus, long	reams	390	194.00	75,660.00	105	20,370.00	100	19,400.00	95	18,430.00	90	17,460.00
11	Bond paper cactus, short	reams	375	174.00	65,250.00	90	15,660.00	100	17,400.00	95	16,530.00	90	15,660.00
12	Bond paper w/ ISCOF Logo, long	reams	105	830.00	87,150.00	20	16,600.00	30	24,900.00	30	24,900.00	25	20,750.00
13	Bond paper w/ ISCOF Logo, short	reams	105	780.00	81,900.00	30	23,400.00	30	23,400.00	25	19,500.00	20	15,600.00
14	Broom stick	pcs	11	15.00	165.00	3	45.00	2	30.00	3	45.00	3	45.00
15	Brown envelope, long	pcs	740	2.00	1,480.00	150	300.00	200	400.00	200	400.00	190	380.00
16	Brown envelope, short	pcs	670	1.85	1,239.50	150	277.50	100	185.00	250	462.50	170	314.50
17	Calculator, Casio	pcs	13	350.00	4,550.00	5	1,750.00	2	700.00	4	1,400.00	2	700.00
18	Cartolina astd.color	pcs	50	5.00	250.00	20	100.00	5	25.00	20	100.00	5	25.00
19	CD-R	pcs	75	62.50	4,687.50	15	937.50	15	937.50	20	1,250.00	25	1,562.50
20	CD-RW	pcs	50	63.00	3,150.00	12	756.00	15	945.00	10	630.00	13	819.00
21	Filler Clear Book 10's	pks	30	40.00	1,200.00	7	280.00	8	320.00	8	320.00	7	280.00
22	Class card	pcs	40000	0.38	15,200.00	10,000	3,800.00	10,000	3,800.00	10,000	3,800.00	10,000	3,800.00
23	Clearbook long data filer	pcs	14	65.00	910.00	4	260.00	5	325.00	2	130.00	3	195.00
24	Clearbook short data filer	pcs	11	55.00	605.00	4	220.00	4	220.00	2	110.00	1	55.00
25	Colored post it paper	pads	35	45.00	1,575.00	8	360.00	7	315.00	10	450.00	10	450.00
26	Comp ink Canon CL 41	carts	65	1,500.00	97,500.00	15	22,500.00	15	22,500.00	15	22,500.00	20	30,000.00
	SUBTOTALS				468,072.00		112,899.00		122,736.50		117,885.50		114,551.00

Item No.	COMMODITY (Nomenclature and Description)	Unit	Total Quantity	Unit Cost	Total Amount	DISTRIBUTION BY QUARTERS							
						1ST Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	SUPPLIES AND MATERIALS												
I	ADMINISTRATIVE, FINANCE & OTHER SERVICES												
	SUBTOTALS FORWARDED				468,072.00		112,899.00		122,736.50		117,885.50		114,551.00
27	Comp ink Canon PG 40 black	carts	88	1,200.00	105,600.00	18	21,600.00	20	24,000.00	25	30,000.00	25	30,000.00
28	Comp ink EP 22	units	2	3,720.00	7,440.00	1	3,720.00		-	1	3,720.00		-
29	Comp ink Epson stylus N73 (blk, c, y, m)	carts	61	570.00	34,770.00	18	10,260.00	13	7,410.00	15	8,550.00	15	8,550.00
30	Comp ink Epson stylus T0461	carts	65	960.00	62,400.00	10	9,600.00	18	17,280.00	20	19,200.00	17	16,320.00
31	Comp ink Epson stylus T0472	carts	60	700.00	42,000.00	10	7,000.00	18	12,600.00	15	10,500.00	17	11,900.00
32	Comp ink Epson stylus T0473	carts	60	700.00	42,000.00	10	7,000.00	18	12,600.00	15	10,500.00	17	11,900.00
33	Comp ink Epson stylus T0474	carts	60	700.00	42,000.00	10	7,000.00	18	12,600.00	15	10,500.00	17	11,900.00
34	Comp ink HP 21 black	carts	250	990.00	247,500.00	50	49,500.00	70	69,300.00	55	54,450.00	75	74,250.00
35	Comp ink HP 22 colored	carts	150	1,020.00	153,000.00	35	35,700.00	40	40,800.00	35	35,700.00	40	40,800.00
36	Comp ink HP 60 black	carts	35	900.00	31,500.00	10	9,000.00	8	7,200.00	8	7,200.00	9	8,100.00
37	Comp. ink Hp 60 colored	carts	25	1,062.50	26,562.50	5	5,312.50	8	8,500.00	8	8,500.00	4	4,250.00
38	Comp ink Samsung MC 1610	carts	8	3,390.00	27,120.00	3	10,170.00	1	3,390.00	3	10,170.00	1	3,390.00
39	Comp ink Samsung ML 2240	carts	10	3,420.00	34,200.00	3	10,260.00	2	6,840.00	3	10,260.00	2	6,840.00
40	Comp toner INEO 160	carts	20	2,900.00	58,000.00	5	14,500.00	5	14,500.00	5	14,500.00	5	14,500.00
41	Comp toner Konica Minolta Magic Col. Printer	carts	4	4,300.00	17,200.00	2	8,600.00		-	2	8,600.00		-
42	Comp toner LBP 3000 (303)	carts	10	3,875.00	38,750.00	3	11,625.00	2	7,750.00	3	11,625.00	2	7,750.00
43	Comp toner, type 1375 black	bots	24	4,500.00	108,000.00	10	45,000.00	2	9,000.00	8	36,000.00	4	18,000.00
44	Correction fluid, Magic Touch	bots	127	34.50	4,381.50	20	690.00	36	1,242.00	35	1,207.50	36	1,242.00
45	Cutter blade, big	tubes	6	28.50	171.00	2	57.00	3	85.50		-	1	28.50
46	Cutter big HD	pcs	12	25.00	300.00	3	75.00	5	125.00		-	4	100.00
47	Dataman file	pcs	230	110.00	25,300.00	50	5,500.00	70	7,700.00	60	6,600.00	50	5,500.00
48	Detergent powder, Tide	pcks	145	6.00	870.00	35	210.00	50	300.00	25	150.00	35	210.00
49	Detergent powder solve	sachet	100	4.00	400.00	20	80.00	25	100.00	30	120.00	25	100.00
50	Dishwashing liquid	bots	10	70.65	706.50	3	211.95		-	5	353.25	2	141.30
51	Doormat, rubber	pcs	20	120.00	2,400.00	5	600.00	5	600.00	5	600.00	5	600.00
	SUBTOTALS				1,580,643.50		386,170.45		386,659.00		416,891.25		390,922.80

Item No.	COMMODITY (Nomenclature and Description)	Unit	Total Quantity	Unit Cost	Total Amount	DISTRIBUTION BY QUARTERS							
						1ST Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	SUPPLIES AND MATERIALS												
I	ADMINISTRATIVE, FINANCE & OTHER SERVICES												
	SUBTOTALS FORWARDED				1,580,643.50		386,170.45		386,659.00		416,891.25		390,922.80
52	Doormat, rug	pcs	6	35.00	210.00	2	70.00		-	3	105.00	1	35.00
53	Dust pan, plastic	pcs	32	58.00	1,856.00	8	464.00	9	522.00	8	464.00	7	406.00
54	DVD R	pcs	100	25.00	2,500.00	25	625.00	25	625.00	25	625.00	25	625.00
55	Elmer's glue	tubes	31	46.00	1,426.00	10	460.00	5	230.00	10	460.00	6	276.00
56	Epson LX 300	bxs	2	185.00	370.00	1	185.00		-	1	185.00		-
57	Eraser rubber, ordinary	pcs	18	1.00	18.00	5	5.00	10	10.00		-	3	3.00
58	Expandable envelope, long	pcs	235	30.00	7,050.00	50	1,500.00	55	1,650.00	60	1,800.00	70	2,100.00
59	Expanding folder, long	pcs	25	78.00	1,950.00	10	780.00	5	390.00	10	780.00		-
60	Fastener, plastic	bxs	122	28.50	3,477.00	27	769.50	35	997.50	30	855.00	30	855.00
61	Fastener, steel	bxs	2	79.00	158.00	1	79.00		-	1	79.00		-
62	Fax paper	rls	20	45.00	900.00	5	225.00	4	180.00	5	225.00	6	270.00
63	Feather duster	pcs	35	15.00	525.00	12	180.00	7	105.00	10	150.00	6	90.00
64	Floor mop with mop heads	pc	12	185.00	2,220.00	6	1,110.00		-	6	1,110.00		-
65	Floor wax, 2 kl	cans	5	480.00	2,400.00	2	960.00		-	2	960.00	1	480.00
66	Folder, long	pcs	2,300	3.75	8,625.00	300	1,125.00	800	3,000.00	600	2,250.00	600	2,250.00
67	Folder, short	pcs	1,820	3.50	6,370.00	400	1,400.00	420	1,470.00	500	1,750.00	500	1,750.00
68	Folder blue long	pcs	20	4.90	98.00	10	49.00		-	10	49.00		-
69	Glass liquid cleaner, Kiwi	bots	5	250.00	1,250.00	3	750.00		-	2	500.00		-
70	Glue All	bots	2	21.50	43.00		-	1	21.50		-	1	21.50
71	Glue gun	pcs	5	81.00	405.00	1	81.00	2	162.00	1	81.00	1	81.00
72	Glue stick	pcs	30	5.00	150.00	5	25.00	10	50.00	5	25.00	10	50.00
73	ID Jacket	pcs	3,000	15.00	45,000.00		-	3,000	45,000.00		-		-
74	Illustration board	pcs	50	40.00	2,000.00	12	480.00	20	800.00	12	480.00	6	240.00
75	Lead 0.5 (Mechanical pencil)	tube	2	42.00	84.00	1	42.00		-	1	42.00		-
76	Liquid Hand soap (750 ml)	bots	3	125.00	375.00	2	250.00		-	1	125.00		-
77	Lysol spray 500 g. lemon	tubes	10	437.50	4,375.00	2	875.00	3	1,312.50	1	437.50	4	1,750.00
	SUBTOTALS				1,674,478.50		398,659.95		443,184.50		430,428.75		402,205.30

Item No.	COMMODITY (Nomenclature and Description)	Unit	Total Quantity	Unit Cost	Total Amount	DISTRIBUTION BY QUARTERS							
						1ST Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	SUPPLIES AND MATERIALS												
I	ADMINISTRATIVE, FINANCE & OTHER SERVICES												
	<i>SUBTOTALS FORWARDED</i>				1,674,478.50		398,659.95		443,184.50		430,428.75		402,205.30
78	Mailing envelope w/ ISCOF Logo, long	bxs	6	650.00	3,900.00	2	1,300.00	1	650.00	2	1,300.00	1	650.00
79	Mailing envelope w/ ISCOF Logo, short	bxs	3	600.00	1,800.00	1	600.00	1	600.00		-	1	600.00
80	Mailing envelope, long	bxs	2	300.00	600.00		-	1	300.00		-	1	300.00
81	Mailing envelope, short	bxs	1	200.00	200.00	1	200.00		-		-		-
82	Manila paper	pcs	12	5.00	60.00	5	25.00		-	7	35.00		-
83	Marker, Stabilo	pcs	14	34.50	483.00	4	138.00	5	172.50	3	103.50	2	69.00
84	Masking Tape	rls	23	32.00	736.00	4	128.00	6	192.00	8	256.00	5	160.00
85	Masking Tape, 1 x 50	rls	24	60.00	1,440.00	7	420.00	7	420.00	7	420.00	3	180.00
86	Mechanical pencil	pcs	2	89.00	178.00	1	89.00		-	1	89.00		-
87	Mighty Bond/Super Glue	tubes	6	70.00	420.00	1	70.00		-		-	5	350.00
88	Mop handle	pcs	21	132.00	2,772.00	5	660.00	6	792.00	4	528.00	6	792.00
89	Mop head	pcs	50	40.00	2,000.00	11	440.00	12	480.00	15	600.00	12	480.00
90	Mop pins	bxs	4	29.00	116.00	1	29.00	1	29.00	1	29.00	1	29.00
91	Muriatic acid, 1 lit	tubes	50	47.50	2,375.00	9	427.50	15	712.50	14	665.00	12	570.00
92	Packing tape	rls	15	37.00	555.00	4	148.00	5	185.00	5	185.00	1	37.00
93	Paper clips big	bxs	77	18.00	1,386.00	17	306.00	20	360.00	20	360.00	20	360.00
94	Paper clips small	bxs	55	18.00	990.00	10	180.00	10	180.00	15	270.00	20	360.00
95	Pencil case	pcs	3	9.00	27.00		-	1	9.00		-	2	18.00
96	Pencil, Mongol #2	bxs	34	60.00	2,040.00	8	480.00	15	900.00	5	300.00	6	360.00
97	Pentel pen refill ink	bots	32	125.00	4,000.00	2	250.00	10	1,250.00	10	1,250.00	10	1,250.00
98	Photo paper	pcks	15	100.00	1,500.00		-	15	1,500.00		-		-
99	Pilot super color marker black	pcs	138	54.00	7,452.00	30	1,620.00	50	2,700.00	30	1,620.00	28	1,512.00
100	Pilot super color marker blue	pcs	10	54.00	540.00	2	108.00	3	162.00	2	108.00	3	162.00
101	Pilot super color marker red	pcs	10	54.00	540.00	3	162.00		-	2	108.00	5	270.00
102	Plastofoil	bxs	5	632.00	3,160.00	1	632.00	2	1,264.00	1	632.00	1	632.00
	<i>SUBTOTALS</i>				1,696,556.50		404,300.45		449,166.50		435,569.25		407,520.30

Item No.	COMMODITY (Nomenclature and Description)	Unit	Total Quantity	Unit Cost	Total Amount	DISTRIBUTION BY QUARTERS							
						1ST Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	SUPPLIES AND MATERIALS												
I	ADMINISTRATIVE, FINANCE & OTHER SERVICES												
	SUBTOTALS FORWARDED				1,696,556.50		404,300.45		449,166.50		435,569.25		407,520.30
101	Puncher	pcs	10	145.00	1,450.00	4	580.00	2	290.00	3	435.00	1	145.00
102	Push pin	bxs	3	28.00	84.00	2	56.00	1	28.00		-		-
103	Record Book 300 pgs, Valiant	pcs	123	52.00	6,396.00	20	1,040.00	31	1,612.00	35	1,820.00	37	1,924.00
104	Rubbing alcohol, Rhea	bots	24	87.50	2,100.00	5	437.50	8	700.00	5	437.50	6	525.00
105	Ruler, 18"	pcs	11	36.00	396.00	2	72.00	5	180.00	1	36.00	3	108.00
106	Ruler, 24"	pcs	4	25.00	100.00	2	50.00		-	2	50.00		-
107	Scissors	pcs	13	60.00	780.00	7	420.00		-	6	360.00		-
108	Scotch tape	rls	79	22.00	1,738.00	12	264.00	20	440.00	25	550.00	22	484.00
109	Scotch tape dispenser	pcs	10	175.00	1,750.00	1	175.00	5	875.00	1	175.00	3	525.00
110	Sharpener	pcs	6	250.00	1,500.00		-	2	500.00	1	250.00	3	750.00
111	Sign pen, black	pcs	130	22.00	2,860.00	20	440.00	30	660.00	40	880.00	40	880.00
112	Sign pen, Pilot (V.7)	bxs	19	66.50	1,263.50	5	332.50	4	266.00	7	465.50	3	199.50
113	Softbroom	pcs	57	75.00	4,275.00	14	1,050.00	14	1,050.00	14	1,050.00	15	1,125.00
114	Special board paper	pcs	20	55.00	1,100.00	10	550.00		-	10	550.00		-
115	Special paper, long	packs	21	41.00	861.00	6	246.00	5	205.00	5	205.00	5	205.00
116	Special paper, short	packs	4	41.00	164.00		-	2	82.00		-	2	82.00
117	Special paper, colored	packs	10	48.00	480.00	2	96.00	4	192.00		-	4	192.00
118	Stamping pad	pcs	12	30.00	360.00	4	120.00	7	210.00		-	1	30.00
119	Stamping pad ink refill - black	bots	10	18.00	180.00	2	36.00	3	54.00		-	5	90.00
120	Stamping pad ink - purple	pc	1	20.00	20.00		-	1	20.00		-		-
121	Staple wire # 10 (12's)	bxs	14	66.00	924.00	4	264.00	3	198.00	5	330.00	2	132.00
122	Staple wire # 35	bxs	122	36.50	4,453.00	30	1,095.00	30	1,095.00	32	1,168.00	30	1,095.00
123	Staple wire remover	pcs	11	25.00	275.00	4	100.00	3	75.00	3	75.00	1	25.00
124	Stapler HD	pcs	9	282.00	2,538.00	2	564.00	3	846.00	2	564.00	2	564.00
125	Stapler small	pcs	4	125.00	500.00		-	2	250.00	1	125.00	1	125.00
	SUBTOTALS				1,724,394.00		410,265.45		456,510.50		442,833.25		414,784.80

Item No.	COMMODITY (Nomenclature and Description)	Unit	Total Quantity	Unit Cost	Total Amount	DISTRIBUTION BY QUARTERS							
						1ST Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	SUPPLIES AND MATERIALS												
I	ADMINISTRATIVE, FINANCE & OTHER SERVICES												
	SUBTOTALS FORWARDED				1,724,394.00		410,265.45		456,510.50		442,833.25		414,784.80
126	Stationary with letterhead, long	reams	2	680.00	1,360.00	1	680.00		-	1	680.00		-
127	Stationary with letterhead, short	reams	2	650.00	1,300.00	1	650.00		-	1	650.00		-
128	Sticker paper	pcks	30	35.00	1,050.00	8	280.00	8	280.00	7	245.00	7	245.00
129	Thumbtacks 20's	box	5	90.00	450.00	1	90.00	1	90.00	2	180.00	1	90.00
130	Toilet bowl cleaner	bots	20	153.00	3,060.00	5	765.00	5	765.00	5	765.00	5	765.00
131	Toilet brush	pcs	12	45.00	540.00	2	90.00	3	135.00	4	180.00	3	135.00
132	Toilet paper	pcs	110	15.00	1,650.00	30	450.00	35	525.00	20	300.00	25	375.00
133	Trash can	pcs	5	250.00	1,250.00	3	750.00		-	2	500.00		-
134	Transcript of Record	pcs	3,000	25.00	75,000.00		-	3,000	75,000.00		-		-
135	Typewriter ribbon	box	65	25.00	1,625.00	13	325.00	20	500.00	15	375.00	17	425.00
149	USB drive (2 gb)	pcs	7	1,200.00	8,400.00	3	3,600.00	1	1,200.00	3	3,600.00		-
150	Waste can	pc	3	58.00	174.00	2	116.00		-		-	1	58.00
151	White out (dirt & stain remover)	pcs	3	35.00	105.00	1	35.00	1	35.00	1	35.00		-
152	Whitewove, long	reams	220	168.75	37,125.00	50	8,437.50	55	9,281.25	55	9,281.25	60	10,125.00
153	Whitewove, short	reams	200	143.75	28,750.00	40	5,750.00	50	7,187.50	55	7,906.25	55	7,906.25
154	Window Curtains	sets	9	1,500.00	13,500.00		-	4	6,000.00	4	6,000.00	1	1,500.00
155	Wyteboard eraser	pcs	4	64.00	256.00	2	128.00	1	64.00	1	64.00		-
156	Wyteboard marker	pcs	129	54.00	6,966.00	35	1,890.00	22	1,188.00	32	1,728.00	40	2,160.00
157	Wyteboard marker refill ink	bots	36	125.00	4,500.00	8	1,000.00	8	1,000.00	10	1,250.00	10	1,250.00
158	Zonrox	gals	3	145.00	435.00	1	145.00		-	1	145.00	1	145.00
164	Adding machine tape	rls	10	14.00	140.00	5	70.00		-	5	70.00		-
165	Ring binder 1"	rls	10	35.00	350.00		-	10	350.00		-		-
	GRAND TOTAL				1,912,380.00		435,516.95		560,111.25		476,787.75		439,964.05

Submitted by:
MERLINDA A. PROSPEROSO
Supply Officer III

Recommending Approval:
LILIBETH B. PETRESCU
Chief Administrative Officer

Approved:
MA. ROSARIO A. PANES, Ed. D.
SUC President II

Item No.	COMMODITY (Nomenclature and Description)	Unit	Total Quantity	Unit Cost	Total Amount	DISTRIBUTION BY QUARTERS							
						1ST Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	EQUIPMENT												
XVII	ADMINISTRATIVE, FINANCE & OTHER SERVICES												
1	Computer chair	unit	1	1,200.00	1,200.00	1	1,200.00		-		-		-
2	Computer table	unit	6	2,000.00	12,000.00	1	2,000.00	2	4,000.00	1	2,000.00	2	4,000.00
3	Dividers	unit	3	7,500.00	22,500.00		-	1	7,500.00	1	7,500.00	1	7,500.00
4	Desktop Computer	unit	1	15,000.00	15,000.00		-		-	1	15,000.00		-
5	Executive chair	unit	10	3,800.00	38,000.00	3	11,400.00	1	3,800.00	3	11,400.00	3	11,400.00
6	External hard disk	unit	2	7,500.00	15,000.00	1	7,500.00		-	1	7,500.00		-
7	Filing Cabinet, Steel 4 drawers	unit	16	7,500.00	120,000.00	4	30,000.00	4	30,000.00	4	30,000.00	4	30,000.00
8	Filing Cabinet, Wooden	unit	1	1,500.00	1,500.00		-	1	1,500.00		-		-
9	Printer	unit	5	4,500.00	22,500.00	1	4,500.00	1	4,500.00	1	4,500.00	2	9,000.00
10	UPS PC Battery	unit	2	3,000.00	6,000.00	1	3,000.00		-	1	3,000.00		-
11	Working table w/ chairs (6 person)	unit	3	2,500.00	7,500.00		-	1	2,500.00	1	2,500.00	1	2,500.00
12	Heavy duty floor cleaner equipment	sets	10	1,000.00	10,000.00	3	3,000.00	2	2,000.00	3	3,000.00	2	2,000.00
13	Bookshelves	sets	1	7,500.00	7,500.00	1	7,500.00		-		-		-
14	Micro cassette tape recorder	unit	1	2,180.00	2,180.00		-	1	2,180.00		-		-
15	Computer set	unit	7	25,000.00	175,000.00	2	50,000.00	2	50,000.00	2	50,000.00	1	25,000.00
16	Keyboard	unit	2	350.00	700.00		-	2	700.00		-		-
17	Laptop (Toshiba)	unit	1	35,000.00	35,000.00		-		-	1	35,000.00		-
18	Laptop notebook, Lenovo	unit	1	25,000.00	25,000.00		-		-	1	25,000.00		-
19	Office Table	unit	12	2,500.00	30,000.00	3	7,500.00	4	10,000.00	3	7,500.00	2	5,000.00
20	Printer with scanner	unit	5	5,500.00	27,500.00	2	11,000.00	1	5,500.00	1	5,500.00	1	5,500.00
21	TeleFax machine	unit	1	20,000.00	20,000.00		-		-	1	20,000.00		-
22	Sala Set	unit	1	15,000.00	15,000.00		-		-	1	15,000.00		-
23	Sofa with Center table	unit	1	25,000.00	25,000.00		-		-	1	25,000.00		-
24	USB	unit	2	400.00	800.00	2	800.00		-		-		-
	SUBTOTALS				634,880.00		139,400.00		124,180.00		269,400.00		101,900.00

ANNUAL
PROCUREMENT PROGRAM
For Fiscal Year 2011

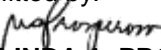
Name & Address of Agency:
ILOILO STATE COLLEGE OF FISHERIES
Tiwi, Barotac Nuevo, Iloilo

Item in Budget:
Supplies and Materials
Date Submitted:
Programmed Amount:

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Item No.	COMMODITY (Nomenclature and Description)	Unit	Total Quantity	Unit Cost	Total Amount	DISTRIBUTION BY QUARTERS							
						1ST Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	EQUIPMENT												
XVII	ADMINISTRATIVE, FINANCE & OTHER SERVICES												
	<i>SUBTOTALS FORWARDED</i>				634,880.00	-	139,400.00	-	124,180.00	-	269,400.00	-	101,900.00
25	Whiteboard 4 x 8	unit	1	2,000.00	2,000.00		-		-	1	2,000.00		-
26	Voltage Regulator	unit	1	2,000.00	2,000.00		-	1	2,000.00		-		-
27	Water dispenser	unit	1	7,500.00	7,500.00	1	7,500.00		-		-		-
28	Typewriter	unit	2	15,000.00	30,000.00	1	15,000.00		-	1	15,000.00		-
	<i>GRAND TOTAL</i>				676,380.00		161,900.00		126,180.00		286,400.00		101,900.00

Submitted by:


MERLINDA A. PROSPEROSO
Supply Officer III

Recommending Approval:



LILIBETH B. PETRESCU
Chief Administrative Officer

Approved:


MA. ROSARIO A. PANES, Ed. D.
SUC President II

Item No.	COMMODITY (Nomenclature and Description)	Unit	Total Quantity	Unit Cost	Total Amount	DISTRIBUTION BY QUARTERS							
						1ST Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	SUPPLIES AND MATERIALS												
II	DENTAL SERVICES												
1	Amoxicilin 500 mg	bxs	10	660.60	6,606.00	5	3,303.00	-	5	3,303.00			-
2	Amoxicilin 500 mg (Himox)	bxs	8	1,354.70	10,837.60	4	5,418.80	-	4	5,418.80			-
3	Composite	set	1	3,000.00	3,000.00	1	3,000.00						
4	Cotton 400 g.	rls	8	119.85	958.80	2	239.70	-	4	479.40	2	239.70	
5	Dental Anesthesia Henry shien	bxs	15	795.00	11,925.00		-	10	7,950.00	5	3,975.00		-
6	Dental syringe	pcs	6	477.00	2,862.00	1	477.00	2	954.00	2	954.00	1	477.00
7	Elevator big	pcs	4	530.00	2,120.00		-	2	1,060.00		-	2	1,060.00
8	Elevator small	pcs	4	530.00	2,120.00		-	2	1,060.00		-	2	1,060.00
9	Ethyl Alcohol (Casino) 500 ml	tube	20	54.60	1,092.00	10	546.00	-	10	546.00			-
10	Gelfoam	pcs	2	400.00	800.00	2	800.00						
11	GI	set	1	1,480.00	1,480.00	1	1,480.00						
12	Gloves rubber care med.	bxs	10	196.00	1,960.00		-	5	980.00		-	5	980.00
13	Lysol Concentrate	tube	2	1,123.50	2,247.00	1	1,123.50	-	1	1,123.50			-
14	Mask	bxs	10	159.00	1,590.00		-	5	795.00		-	5	795.00
15	Mefenamic Acid 500 mg	bxs	4	420.00	1,680.00	2	840.00	-	2	840.00			-
16	Mefenamic Acid 500 mg (Ponstan)	bxs	6	5,575.00	33,450.00	4	22,300.00	-	2	11,150.00			-
17	Needle Teruno g. 30	bxs	5	350.00	1,750.00		-	3	1,050.00		-	2	700.00
18	Paracetamol 500 mg	bxs	2	165.00	330.00	1	165.00	-	1	165.00			-
19	Prophy paste	pcs	5	65.00	325.00	5	325.00						
20	Providone Iodine (Betadine) Gargle 120 ml	bts	6	118.65	711.90	4	474.60	-	2	237.30			-
21	Scaler Tip	set	2	3,500.00	7,000.00		-	1	3,500.00		-	1	3,500.00
22	Spongostan Gelfoam	bots	2	424.00	848.00		-	1	424.00		-	1	424.00
23	Surgical bur fissure	pcs	3	130.00	390.00	3	390.00						
24	Surgical bur round	pcs	3	130.00	390.00	3	390.00						
25	Suturing thread	roll	1	40.00	40.00	1	40.00						
26	Topical Anesthesia big	cans	3	546.00	1,638.00		-	2	1,092.00		-	1	546.00
27	Tranexamic Acid 500 mg (Hemostan)	bxs	8	2,585.45	20,683.60	4	10,341.80	-	4	10,341.80			-
	SUBTOTALS				112,228.90		48,351.40		18,865.00		35,230.80		9,781.70


Submitted by:


MERLINDA A. PROSPEROSO
Supply Officer III

Recommending Approval:


LILIBETH B. PETRESCU
Chief Administrative Officer


Approved:


MA. ROSARIO A. PANES, Ed. D.
SUC President II

Item No.	COMMODITY (Nomenclature and Description)	Unit	Total Quantity	Unit Cost	Total Amount	DISTRIBUTION BY QUARTERS							
						1ST Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	SUPPLIES AND MATERIALS												
II	MEDICAL SERVICES												
	<i>SUBTOTALS FORWARDED</i>				112,228.90		48,351.40		18,865.00		35,230.80		9,781.70
28	Air freshener	tubes	6	112.00	672.00		-	3	336.00		-	3	336.00
29	Alaxan 500 mg tab	pcs	350	5.75	2,012.50		-	300	1,725.00		-	50	287.50
30	Alcohol Isoprophyl	bots	20	63.25	1,265.00	6	379.50	7	442.75		-	7	442.75
31	Allopurinol (Llanol) 100 mg	pcs	350	9.40	3,290.00		-	300	2,820.00		-	50	470.00
32	Amoxicillin (Amoxil) 500 mg tab	pcs	600	11.25	6,750.00		-	500	5,625.00		-	100	1,125.00
33	Betadine	pcs	40	94.50	3,780.00		-	20	1,890.00		-	20	1,890.00
34	Buscopan plain tab	pcs	350	21.20	7,420.00	50	1,060.00	250	5,300.00		-	50	1,060.00
35	Celestamine	tabs	50	17.40	870.00	50	870.00				-		
36	Clindamycin (Dalacin C) 300 mg	box	1	7,845.00	7,845.00	1	7,845.00				-		
37	Cotrimoxazole 500 mg	pcs	300	2.10	630.00		-	250	525.00		-	50	105.00
38	Cotrimoxazole 800 mg	pcs	100	2.10	210.00	100	210.00				-		
39	Cotton 400 grms	pcks	2	107.35	214.70	2	214.70				-		
40	Decolgen tab	pcs	350	4.90	1,715.00		-	300	1,470.00		-	50	245.00
41	Diprogenta ointment, 10 mg	pcs	20	521.85	10,437.00		-	10	5,218.50		-	10	5,218.50
42	Dolfenal 500 mg capsule	pcs	300	18.95	5,685.00		-	200	3,790.00		-	100	1,895.00
43	Fucidin ointment	pcs	10	312.00	3,120.00	8	2,496.00	1	312.00		-	1	312.00
44	Gauze big	pcs	4	550.00	2,200.00		-	2	1,100.00		-	2	1,100.00
45	Hand towel	pcs	8	20.00	160.00		-	5	100.00		-	3	60.00
46	Hemostan 500 mg	pcs	100	25.90	2,590.00		-	50	1,295.00		-	50	1,295.00
47	Iterax 10 mg tab	pcs	350	11.00	3,850.00	100	1,100.00	200	2,200.00		-	50	550.00
48	Kremil-S tab	pcs	250	4.15	1,037.50	100	415.00	100	415.00		-	50	207.50
49	Liquid soap	bots	4	66.15	264.60		-	2	132.30		-	2	132.30
50	Loperamide tab	pcs	500	1.15	575.00		-	250	287.50		-	250	287.50
51	Maxitrol eye drops	tubes	4	320.50	1,282.00	4	1,282.00				-		
52	Metformin 500 mg tab	pcs	350	1.50	525.00		-	250	375.00		-	100	150.00
	<i>SUBTOTALS</i>				180,629.20		64,223.60		54,224.05		35,230.80		26,950.75

Item No.	COMMODITY (Nomenclature and Description)	Unit	Total Quantity	Unit Cost	Total Amount	DISTRIBUTION BY QUARTERS							
						1ST Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	SUPPLIES AND MATERIALS												
II	MEDICAL SERVICES												
	SUBTOTALS FORWARDED				180,629.20		64,223.60		54,224.05		35,230.80		26,950.75
53	Neozep tab	pcs	500	4.00	2,000.00	300	1,200.00	50	200.00		-	150	600.00
54	Pancreoflat tab	pcs	75	18.65	1,398.75		-	50	932.50		-	25	466.25
55	Plasil tab	pcs	75	6.95	521.25		-	50	347.50		-	25	173.75
56	Plaster	pcs	40	43.50	1,740.00		-	20	870.00		-	20	870.00
57	Plendil 10 mg tab	pcs	250	76.35	19,087.50		-	200	15,270.00		-	50	3,817.50
58	Ponstan 500 mg capsule	pcs	500	28.45	14,225.00	100	2,845.00	250	7,112.50		-	150	4,267.50
59	Rexidol 500 mg tab	pcs	350	2.75	962.50		-	300	825.00		-	50	137.50
60	Salbutamol tab	pcs	500	6.95	3,475.00		-	350	2,432.50		-	150	1,042.50
61	Sinecod forte	tabs	100	13.00	1,300.00	100	1,300.00						
62	Stugeron tab	pcs	350	39.05	13,667.50		-	300	11,715.00		-	50	1,952.50
63	Syringe disposable 3cc	pcs	30	5.30	159.00	30	159.00				-		
64	Tavegyl tab	pcs	350	20.85	7,297.50	50	1,042.50	250	5,212.50		-	50	1,042.50
65	Tempra forte 500 mg tab	pcs	500	3.75	1,875.00	50	187.50	400	1,500.00		-	50	187.50
66	Tissue paper	rls	12	10.50	126.00	6	63.00	3	31.50		-	3	31.50
67	Ventolin tab	pcs	350	6.95	2,432.50		-	300	2,085.00		-	50	347.50
68	Visine eye drops	tubes	6	59.75	358.50	6	358.50				-		
	GRAND TOTAL				251,255.20		71,379.10		102,758.05		35,230.80		41,887.25


Submitted by:


MERLINDA A. PROSPEROSO
Supply Officer III

Recommending Approval:


LILIBETH B. PETRESCU
Chief Administrative Officer

Approved:


MA. ROSARIO A. PANES, Ed. D.
SUC President II

ANNUAL
PROCUREMENT PROGRAM
For Fiscal Year 2011


Name & Address of Agency:
ILOILO STATE COLLEGE OF FISHERIES
Tiwi, Barotac Nuevo, Iloilo

Item in Budget:
Supplies and Materials
Date Submitted:
Programmed Amount:

Page 1 of 1

Item No.	COMMODITY (Nomenclature and Description)	Unit	Total Quantity	Unit Cost	Total Amount	DISTRIBUTION BY QUARTERS							
						1ST Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	SUPPLIES AND MATERIALS												
III	ELECTRICAL												
1	Aircon outlet 1 gang plate	sets	6	330.00	1,980.00	2	660.00	2	660.00	2	660.00		-
2	Aircon outlet 2 gang plate	sets	4	160.00	640.00	4	640.00		-		-		-
3	Bulb Firefly U-bulb 23 watts	pcs	50	187.00	9,350.00	25	4,675.00		-	25	4,675.00		-
4	Bulb Firefly U-bulb 18 watts	pcs	10	140.00	1,400.00	5	700.00		-	5	700.00		-
5	Bulb Firefly U-bulb 14 watts	pcs	30	137.50	4,125.00	15	2,062.50		-	15	2,062.50		-
6	Bulb capsule	pcs	20	140.00	2,800.00	15	2,100.00	5	700.00		-		-
7	Bulb Flourescent, 40 watts	sets	24	400.00	9,600.00	5	2,000.00	8	3,200.00	5	2,000.00	6	2,400.00
8	Circuit breaker 40 amp	pcs	10	450.00	4,500.00	5	2,250.00		-	5	2,250.00		-
9	Diffuser 24" x 26"	pcs	10	560.00	5,600.00	5	2,800.00		-	5	2,800.00		-
10	Electrical tape	rls	20	25.00	500.00	5	125.00	5	125.00	5	125.00	5	125.00
11	Flat Cord No. 12	rl	1	3,000.00	3,000.00		-		-		-	1	3,000.00
12	PDX wire No. 10	rl	3	5,690.00	17,070.00	1	5,690.00		-	1	5,690.00	1	5,690.00
13	PL Mono	pcs	10	500.00	5,000.00		-	9	4,500.00		-	1	500.00
14	Pliers	pcs	2	200.00	400.00		-	2	400.00		-		-
15	Receptacle 4"	pcs	50	27.00	1,350.00	10	270.00	15	405.00	10	270.00	15	405.00
16	Singer Oil 3 n 1	tube	2	45.00	90.00	1	45.00		-	1	45.00		-
	GRAND TOTAL				67,405.00		24,017.50		9,990.00		21,277.50		12,120.00


Submitted by:


MERLINDA A. PROSPEROSO
Supply Officer III

Recommending Approval:


LILIBETH B. PETRESCU
Chief Administrative Officer

Approved:


MA. ROSARIO A. PANES, Ed. D.
SUC President II

Item No.	COMMODITY (Nomenclature and Description)	Unit	Total Quantity	Unit Cost	Total Amount	DISTRIBUTION BY QUARTERS							
						1ST Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	SUPPLIES AND MATERIALS												
IV	GRADUATE SCHOOL												
1	Ballpen 12's	bxs	5	60.00	300.00	2	120.00	1	60.00	1	60.00	1	60.00
2	BCI 3e BK black	bxs	10	795.00	7,950.00	2	1,590.00	3	2,385.00	2	1,590.00	3	2,385.00
3	BCI 3e C (Cyan)	bxs	10	610.00	6,100.00	2	1,220.00	3	1,830.00	2	1,220.00	3	1,830.00
4	BCI 3e M (magenta)	bxs	10	610.00	6,100.00	2	1,220.00	3	1,830.00	2	1,220.00	3	1,830.00
5	BCI 3e Y (yellow)	bxs	10	610.00	6,100.00	2	1,220.00	3	1,830.00	2	1,220.00	3	1,830.00
6	Bond paper, Cactus long	reams	50	194.00	9,700.00	13	2,522.00	12	2,328.00	13	2,522.00	12	2,328.00
7	Bond paper, Cactus short	reams	50	170.00	8,500.00	13	2,210.00	12	2,040.00	13	2,210.00	12	2,040.00
8	Brown Envelope, long	pcs	500	2.00	1,000.00	125	250.00	125	250.00	125	250.00	125	250.00
9	EP 22	bxs	5	3,750.00	18,750.00	1	3,750.00	2	7,500.00	1	3,750.00	1	3,750.00
10	Fastener	bxs	10	28.00	280.00	3	84.00	2	56.00	3	84.00	2	56.00
11	Folder	pcs	500	3.75	1,875.00	125	468.75	125	468.75	125	468.75	125	468.75
12	Masking tape	rls	5	21.00	105.00	1	21.00	2	42.00	1	21.00	1	21.00
13	Pentel pen	bxs	5	36.00	180.00	1	36.00	1	36.00	2	72.00	1	36.00
14	Pentel pen ink	bts	5	79.00	395.00	2	158.00	1	79.00	1	79.00	1	79.00
15	Scotch tape	rls	5	19.50	97.50	1	19.50	2	39.00	1	19.50	1	19.50
16	Signpen, Pilot	bxs	5	22.00	110.00	1	22.00	2	44.00	1	22.00	1	22.00
17	Staple Wire # 35	bxs	10	36.50	365.00	3	109.50	2	73.00	3	109.50	2	73.00
18	White glue (Elmer's glue)	pcs	5	45.00	225.00	1	45.00	2	90.00	1	45.00	1	45.00
19	White mailing envelope	pcs	500	0.60	300.00	125	75.00	125	75.00	125	75.00	125	75.00
20	Wyteboard pen	bts	5	54.00	270.00	1	54.00	2	108.00	1	54.00	1	54.00
21	Wyteboard pen ink	bts	5	79.50	397.50	1	79.50	2	159.00	1	79.50	1	79.50
	GRAND TOTAL				69,100.00		15,274.25		21,322.75		15,171.25		17,331.75

Submitted by:

[Signature]
MERLINDA A. PROSPEROSO
Supply Officer III

Recommending Approval:

[Signature]
LILIBETH B. PETRESCU
Chief Administrative Officer

Approved:

[Signature]
MA. ROSARIO A. PANES, Ed. D.
SUC President II

ANNUAL
PROCUREMENT PROGRAM
For Fiscal Year 2011

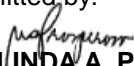
Name & Address of Agency:
ILOILO STATE COLLEGE OF FISHERIES
Tiwi, Barotac Nuevo, Iloilo

Item in Budget:
Supplies and Materials
Date Submitted:
Programmed Amount:

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Item No.	COMMODITY (Nomenclature and Description)	Unit	Total Quantity	Unit Cost	Total Amount	DISTRIBUTION BY QUARTERS							
						1ST Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	EQUIPMENT												
XVIII	GRADUATE SCHOOL												
1	Filing cabinet 4 drawers	units	2	6,300.00	12,600.00	1	6,300.00		-	1	6,300.00		-
2	Desktop computer w/ comp. acc.	set	1	18,200.00	18,200.00	1	18,200.00		-		-		-
	GRAND TOTAL				30,800.00		24,500.00		-		6,300.00		-

Submitted by:


MERLINDA A. PROSPEROSO
Supply Officer III

Recommending Approval:


LILIBETH B. PETRESCU
Chief Administrative Officer


Approved:


MA. ROSARIO A. PANES, Ed. D.
SUC President II

Item No.	COMMODITY (Nomenclature and Description)	Unit	Total Quantity	Unit Cost	Total Amount	DISTRIBUTION BY QUARTERS							
						1ST Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	SUPPLIES AND MATERIALS												
V	COLLEGE OF EDUCATION												
1	Assorted Cartolina	doz	2	54.00	108.00	1	54.00	-	-	1	54.00	-	-
2	Ballpen black	pcs	20	250.00	5,000.00	5	1,250.00	4	1,000.00	6	1,500.00	5	1,250.00
3	Blackboard Eraser	pcs	8	25.00	200.00	3	75.00	2	50.00	3	75.00	-	-
4	Bond paper long, Cactus	reams	20	194.00	3,880.00	5	970.00	5	970.00	5	970.00	5	970.00
5	Bond paper short, Cactus	reams	15	170.00	2,550.00	5	850.00	3	510.00	4	680.00	3	510.00
6	Brown envelope long size	pcs	84	2.00	168.00	15	30.00	24	48.00	30	60.00	15	30.00
7	Brown envelope short size	pcs	50	1.85	92.50	15	27.75	15	27.75	10	18.50	10	18.50
8	Chalk	bxs	12	89.00	1,068.00	5	445.00	2	178.00	3	267.00	2	178.00
9	Computer ink (60 black)	cart	20	890.00	17,800.00	5	4,450.00	5	4,450.00	5	4,450.00	5	4,450.00
10	Computer ink (60 colored)	cart	20	1,070.00	21,400.00	5	5,350.00	5	5,350.00	5	5,350.00	5	5,350.00
11	Correction fluid	bts	10	34.50	345.00	2	69.00	5	172.50	2	69.00	1	34.50
12	Dataman file	pcs	35	110.00	3,850.00	15	1,650.00	5	550.00	10	1,100.00	5	550.00
13	Dust pan	pcs	5	58.00	290.00	2	116.00	1	58.00	1	58.00	1	58.00
14	Elmer's glue	pcs	5	21.50	107.50	2	43.00	-	-	3	64.50	-	-
15	Feather duster	pcs	4	14.50	58.00	1	14.50	-	-	3	43.50	-	-
16	Floorwax (big)	can	2	680.00	1,360.00	-	-	1	680.00	-	-	1	680.00
17	Folder long	pcs	500	3.75	1,875.00	150	562.50	100	375.00	150	562.50	100	375.00
18	Folder short	pcs	225	3.50	787.50	50	175.00	75	262.50	50	175.00	50	175.00
19	Linen paper -special paper	pcks	10	42.00	420.00	5	210.00	-	-	5	210.00	-	-
20	Mop Handle	pcs	1	180.00	180.00	1	180.00	-	-	-	-	-	-
21	Mop head	pcs	2	85.00	170.00	2	170.00	-	-	-	-	-	-
22	Muriatic Acid	gal	1	195.00	195.00	1	195.00	-	-	-	-	-	-
23	Pencil	pcs	25	66.00	1,650.00	5	330.00	5	330.00	5	330.00	10	660.00
24	Pentel pen	pcs	8	36.50	292.00	2	73.00	2	73.00	2	73.00	2	73.00
25	Plastic Cover	rl	1	980.00	980.00	1	980.00	-	-	-	-	-	-
	SUBTOTALS				64,826.50		18,269.75		15,084.75		16,110.00		15,362.00

Item No.	COMMODITY (Nomenclature and Description)	Unit	Total Quantity	Unit Cost	Total Amount	DISTRIBUTION BY QUARTERS							
						1ST Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	SUPPLIES AND MATERIALS												
V	COLLEGE OF EDUCATION												
	SUBTOTALS FORWARDED				64,826.50		18,269.75		15,084.75		16,110.00		15,362.00
26	Plastic Fastener	bxs	10	28.00	280.00	3	84.00	2	56.00	3	84.00	2	56.00
27	Record Book, Valiant	pcs	5	75.00	375.00	3	225.00		-	2	150.00		-
28	Registration Form	pcs	1,000	16.00	16,000.00	250	4,000.00	250	4,000.00	250	4,000.00	250	4,000.00
29	Scotch Tape	rls	10	19.50	195.00	2	39.00	3	58.50	2	39.00	3	58.50
30	Softbroom	pcs	7	66.00	462.00	2	132.00	3	198.00		-	2	132.00
31	Staple wire # 35	bxs	5	36.50	182.50	3	109.50		-	2	73.00		-
32	Stick broom	pcs	4	15.00	60.00	2	30.00	1	15.00	1	15.00		-
33	Thumbtacks	bxs	6	7.00	42.00	3	21.00		-	3	21.00		-
34	Whiteboard pen	pcs	5	54.00	270.00	3	162.00		-	2	108.00		-
35	Whitewove long, Advanced	reams	30	170.00	5,100.00	10	1,700.00	5	850.00	10	1,700.00	5	850.00
36	Whitewove short, Advanced	reams	30	143.00	4,290.00	5	715.00	10	1,430.00	10	1,430.00	5	715.00
	GRAND TOTAL				92,083.00		25,487.25		21,692.25		23,730.00		21,173.50

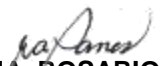
Submitted by:


MERLINDA A. PROSPEROSO
Supply Officer III

Recommending Approval:


LILIBETH B. PETRESCU
Chief Administrative Officer

Approved:


MA. ROSARIO A. PANES, Ed. D.
SUC President II

Item No.	COMMODITY (Nomenclature and Description)	Unit	Total Quantity	Unit Cost	Total Amount	DISTRIBUTION BY QUARTERS							
						1ST Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	SUPPLIES AND MATERIALS												
VI	COLLEGE OF EDUCATION - FISHERIES AND MARINE SCIENCE HIGH SCHOOL												
1	Assorted cartolina	doz	2	54.00	108.00		-	1	54.00		-	1	54.00
2	Ballpen black	bxs	2	250.00	500.00	1	250.00		-	1	250.00		-
3	Blackboard Eraser	pcs	10	25.00	250.00	5	125.00		-	5	125.00		-
4	Bond paper long, Cactus	reams	10	194.00	1,940.00	5	970.00		-	5	970.00		-
5	Bond paper short, Cactus	reams	10	170.00	1,700.00	5	850.00		-	5	850.00		-
6	Brown Envelope long	pcs	50	2.00	100.00	15	30.00	25	50.00	10	20.00		-
7	Brown envelope short	pcs	24	1.85	44.40		-	12	22.20		-	12	22.20
8	Chalk	bxs	10	70.00	700.00	5	350.00		-	5	350.00		-
9	Correction fluid	tubes	5	35.00	175.00	2	70.00	1	35.00	2	70.00		-
10	Dust pan	pcs	10	58.00	580.00		-	5	290.00		-	5	290.00
11	Elmer's glue	tubes	5	21.50	107.50		-	3	64.50		-	2	43.00
12	Feather duster	pcs	10	15.00	150.00	5	75.00		-	5	75.00		-
13	Folder long	pcs	500	3.75	1,875.00	100	375.00	250	937.50	50	187.50	100	375.00
14	Folder short	pcs	250	3.50	875.00	50	175.00	75	262.50	75	262.50	50	175.00
15	Linen Paper special paper	pcks	10	41.00	410.00		-	10	410.00		-		-
16	Muriatic Acid	lts	4	43.00	172.00	1	43.00	1	43.00	1	43.00	1	43.00
17	Pencil	bxs	2	66.00	132.00	1	66.00		-	1	66.00		-
18	Pentel pen	pcs	5	36.00	180.00		-	3	108.00		-	2	72.00
19	Plastic Fastener	pcs	10	28.00	280.00	3	84.00	2	56.00	3	84.00	2	56.00
20	Record Book, 300 pp	pcs	5	52.00	260.00	2	104.00		-	2	104.00	1	52.00
21	Scotch Tape	rls	10	21.00	210.00	3	63.00	3	63.00	2	42.00	2	42.00
22	Softbroom	pcs	10	65.00	650.00	3	195.00	3	195.00	2	130.00	2	130.00
23	Stapler # 35	pcs	5	36.00	180.00		-	2	72.00		-	3	108.00
24	Stickbroom	pcs	10	15.00	150.00	5	75.00		-	5	75.00		-
25	Thumbtacks	bxs	6	7.00	42.00	3	21.00		-	3	21.00		-
	SUBTOTALS				11,770.90		3,921.00		2,662.70		3,725.00		1,462.20

ANNUAL
PROCUREMENT PROGRAM
For Fiscal Year 2011


Name & Address of Agency:
ILOILO STATE COLLEGE OF FISHERIES
Tiwi, Barotac Nuevo, Iloilo

Item in Budget:
Supplies and Materials
Date Submitted:
Programmed Amount:

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Item No.	COMMODITY (Nomenclature and Description)	Unit	Total Quantity	Unit Cost	Total Amount	DISTRIBUTION BY QUARTERS							
						1ST Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	SUPPLIES AND MATERIALS												
VI	COLLEGE OF EDUCATION - FISHERIES AND MARINE SCIENCE HIGH SCHOOL												
	SUBTOTALS FORWARDED				11,770.90		3,921.00		2,662.70		3,725.00		1,462.20
26	Waste box/waste can	pc	1	58.00	58.00	1	58.00		-		-		-
27	Whiteboard pen	pcs	5	55.00	275.00	3	165.00		-	2	110.00		-
28	Whitewove long, Advance	reams	10	170.00	1,700.00	3	510.00	2	340.00	2	340.00	3	510.00
29	Whitewove short, Advance	reams	10	143.75	1,437.50	3	431.25	3	431.25	2	287.50	2	287.50
	GRAND TOTAL				15,241.40		5,085.25		3,433.95		4,462.50		2,259.70

Submitted by:


MERLINDA A. PROSPEROSO
Supply Officer III

Recommending Approval:


LILIBETH B. PETRESCU
Chief Administrative Officer

Approved:


MA. ROSARIO A. PANES, Ed. D.
SUC President II

ANNUAL
PROCUREMENT PROGRAM
For Fiscal Year 2011

Name & Address of Agency:
ILOILO STATE COLLEGE OF FISHERIES
Tiwi, Barotac Nuevo, Iloilo

Item in Budget:
Supplies and Materials
Date Submitted:
Programmed Amount:

Page 1 of 1

Item No.	COMMODITY (Nomenclature and Description)	Unit	Total Quantity	Unit Cost	Total Amount	DISTRIBUTION BY QUARTERS							
						1ST Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	EQUIPMENT												
XX	COLLEGE OF EDUCATION - FISHERIES AND MARINE SCIENCE HIGH SCHOOL												
1	Computer w/ complete Aecessories	unit	1	25,000.00	25,000.00	1	25,000.00		-		-		-
2	USB	unit	1	400.00	400.00	1	400.00		-		-		-
					-		-		-		-		-
					-		-		-		-		-
	GRAND TOTAL				25,400.00		25,400.00		-		-		-

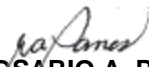
Submitted by:


MERLINDA A. PROSPEROSO
Supply Officer III

Recommending Approval:


LILIBETH B. PETRESCU
Chief Administrative Officer


Approved:


MA. ROSARIO A. PANES, Ed. D.
SUC President II

Item No.	COMMODITY (Nomenclature and Description)	Unit	Total Quantity	Unit Cost	Total Amount	DISTRIBUTION BY QUARTERS							
						1ST Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	SUPPLIES AND MATERIALS												
VII	COLLEGE OF FISHERIES AND AQUATIC SCIENCES												
1	Air freshener	pcs	8	185.00	1,480.00	2	370.00	2	370.00	3	555.00	1	185.00
2	Alcohol	bots	11	87.50	962.50	5	437.50		-	5	437.50	1	87.50
3	Ballpen black	bxs	4	250.00	1,000.00	1	250.00	1	250.00		-	2	500.00
4	Blackboard eraser	pcs	8	25.00	200.00	2	50.00	1	25.00	2	50.00	3	75.00
5	Board pins	bxs	7	32.00	224.00	3	96.00		-	2	64.00	2	64.00
6	Bond paper long, Cactus	reams	60	194.00	11,640.00	15	2,910.00	15	2,910.00	15	2,910.00	15	2,910.00
7	Bond paper short, Cactus	reams	60	174.00	10,440.00	15	2,610.00	15	2,610.00	15	2,610.00	15	2,610.00
8	Brown envelope long	pcs	100	2.00	200.00	25	50.00	25	50.00	25	50.00	25	50.00
9	Brown envelope short	pcs	100	1.85	185.00	30	55.50	20	37.00	30	55.50	20	37.00
10	Cartolina	doz	4	54.00	216.00	1	54.00	1	54.00	2	108.00		-
11	Computer ink, Laserjet 15 A	sets	10	3,700.00	37,000.00	3	11,100.00	2	7,400.00	3	11,100.00	2	7,400.00
12	Cutter blade	bx	1	250.00	250.00	1	250.00		-		-		-
13	Dataman box	bxs	40	110.00	4,400.00	10	1,100.00	10	1,100.00	10	1,100.00	10	1,100.00
14	Door mat	pcs	12	45.00	540.00	3	135.00	2	90.00	5	225.00	2	90.00
15	Dustpan	pcs	15	58.00	870.00	5	290.00	3	174.00	4	232.00	3	174.00
16	Elmer's Glue	gal	1	350.00	350.00	1	350.00		-		-		-
17	Fastener	bxs	10	28.00	280.00	2	56.00	3	84.00	2	56.00	3	84.00
18	Feather Duster	pcs	30	15.00	450.00	10	150.00	10	150.00	5	75.00	5	75.00
19	Folder long	pcs	100	3.75	375.00	30	112.50	25	93.75	20	75.00	25	93.75
20	Folder short	pcs	100	3.50	350.00	35	122.50	20	70.00	15	52.50	30	105.00
21	Glue Stick	pcs	12	8.00	96.00	5	40.00	3	24.00	2	16.00	2	16.00
22	Heavy duty cutter	pcs	4	58.00	232.00	1	58.00	1	58.00	1	58.00	1	58.00
23	Manila paper	pcs	50	5.00	250.00	15	75.00	15	75.00	10	50.00	10	50.00
24	Mongol Pencil	bxs	4	66.00	264.00	1	66.00	1	66.00	1	66.00	1	66.00
25	Mop w/ handle	sets	2	150.00	300.00	1	150.00		-	1	150.00		-
	SUBTOTALS				72,554.50		20,938.00		15,690.75		20,095.50		15,830.25

Item No.	COMMODITY (Nomenclature and Description)	Unit	Total Quantity	Unit Cost	Total Amount	DISTRIBUTION BY QUARTERS							
						1ST Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	SUPPLIES AND MATERIALS												
VII	COLLEGE OF FISHERIES AND AQUATIC SCIENCES												
	SUBTOTALS FORWARDED				72,554.50		20,938.00		15,690.75		20,095.50		15,830.25
26	Parchment paper	sets	20	41.00	820.00	5	205.00	4	164.00	6	246.00	5	205.00
27	Pentel pen	pcs	10	36.00	360.00	3	108.00	3	108.00	2	72.00	2	72.00
28	Pentel pen blk	pcs	10	36.00	360.00	3	108.00	2	72.00	3	108.00	2	72.00
29	Puncher	sets	3	150.00	450.00	1	150.00		-	1	150.00	1	150.00
30	Registration Form	pcs	500	16.00	8,000.00	125	2,000.00	125	2,000.00	125	2,000.00	125	2,000.00
31	Sharpener	pcs	10	145.00	1,450.00	2	290.00	2	290.00	3	435.00	3	435.00
32	Signpen	pcs	10	22.00	220.00	3	66.00	3	66.00	2	44.00	2	44.00
33	Soft broom	pcs	30	75.00	2,250.00	8	600.00	7	525.00	10	750.00	5	375.00
34	Staple Remover	pc	1	25.00	25.00	1	25.00		-		-		-
35	Staple wire # 35	bxs	8	36.00	288.00	2	72.00	2	72.00	2	72.00	2	72.00
36	Thumbtacks	bxs	20	7.00	140.00	5	35.00	5	35.00	5	35.00	5	35.00
37	White out, Magic Touch	pcs	10	34.50	345.00	3	103.50	2	69.00	3	103.50	2	69.00
38	Wyteboard eraser	pcs	15	25.00	375.00	3	75.00	4	100.00	3	75.00	5	125.00
39	Wyteboard pen	pcs	20	36.00	720.00	5	180.00	5	180.00	5	180.00	5	180.00
	GRAND TOTAL				88,357.50		24,955.50		19,371.75		24,366.00		19,664.25


Submitted by:


MERLINDA A. PROSPEROSO
Supply Officer III

Recommending Approval:


LILIBETH B. PETRESCU
Chief Administrative Officer

Approved:


MA. ROSARIO A. PANES, Ed. D.
SUC President II

Item No.	COMMODITY (Nomenclature and Description)	Unit	Total Quantity	Unit Cost	Total Amount	DISTRIBUTION BY QUARTERS							
						1ST Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	EQUIPMENT												
XXI	COLLEGE OF FISHERIES AND AQUATIC SCIENCES												
1	Binocular	unit	2	5,000.00	10,000.00	2	10,000.00	-	-	-	-	-	-
2	Corer Sampler(sidementation)	unit	1	25,000.00	25,000.00	1	25,000.00	-	-	-	-	-	-
3	D.O meter	unit	1	120,000.00	120,000.00	1	120,000.00	-	-	-	-	-	-
4	Dessicator	unit	1	32,000.00	32,000.00	1	32,000.00	-	-	-	-	-	-
5	Floor Polisher (electric)	unit	1	8,500.00	8,500.00	1	8,500.00	-	-	-	-	-	-
6	Geophysical Positioning system(PS)	unit	1	25,000.00	25,000.00	1	25,000.00	-	-	-	-	-	-
7	In-situ-Salinometer	unit	1	175,000.00	175,000.00	1	175,000.00	-	-	-	-	-	-
8	Mini Weather Station	unit	1	1,000,000.00	1,000,000.00	1	1,000,000.00	-	-	-	-	-	-
9	Pump Boat	unit	1	200,000.00	200,000.00	1	200,000.00	-	-	-	-	-	-
10	Refractometer (Atago)	unit	1	12,000.00	12,000.00	1	12,000.00	-	-	-	-	-	-
11	Refractometer(american optical)	unit	1	85,000.00	85,000.00	1	85,000.00	-	-	-	-	-	-
12	Standard sieves	unit	1	35,000.00	35,000.00	1	35,000.00	-	-	-	-	-	-
13	Stop Watch	unit	3	1,200.00	3,600.00	3	3,600.00	-	-	-	-	-	-
14	Tidal Current Meter	unit	1	175,000.00	175,000.00	1	175,000.00	-	-	-	-	-	-
15	Water Proof Flashlight	pcs	2	1,500.00	3,000.00	1	1,500.00	1	1,500.00	-	-	-	-
16	Water Sampler(surface mid/bottom)	unit'	1	50,000.00	50,000.00	1	50,000.00	-	-	-	-	-	-
	GRAND TOTAL				1,959,100.00		1,957,600.00		1,500.00		-		-

Submitted by:



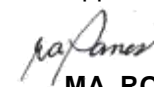
MERLINDA A. PROSPEROSO
Supply Officer III

Recommending Approval:



LILIBETH B. PETRESCU
Chief Administrative Officer

Approved:




MA. ROSARIO A. PANES, Ed. D.
SUC President II

Item No.	COMMODITY (Nomenclature and Description)	Unit	Total Quantity	Unit Cost	Total Amount	DISTRIBUTION BY QUARTERS							
						1ST Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	SUPPLIES AND MATERIALS												
VIII	COLLEGE OF INFORMATION AND COMMUNICATIONS TECHNOLOGY												
1	Air Freshener	bots	7	185.00	1,295.00	2	370.00	2	370.00	3	555.00		-
2	Albatross	bxs	8	85.00	680.00	2	170.00	2	170.00	2	170.00	2	170.00
3	Ballpen (black)	bxs	3	250.00	750.00	1	250.00	1	250.00	1	250.00		-
4	Ballpen red	bxs	2	200.00	400.00		-	1	200.00		-	1	200.00
5	Black ink # 40 canon Pixma IP 1200	cart	25	1,200.00	30,000.00	8	9,600.00	5	6,000.00	7	8,400.00	5	6,000.00
6	Bond paper short Cactus	reams	35	170.00	5,950.00	5	850.00	15	2,550.00	5	850.00	10	1,700.00
7	Bond paper, long Cactus	reams	38	194.00	7,372.00	5	970.00	16	3,104.00	7	1,358.00	10	1,940.00
8	Brown Envelope long	pcs	150	2.00	300.00	24	48.00	60	120.00	38	76.00	28	56.00
9	Brown Envelope short	pcs	100	1.85	185.00	50	92.50		-	50	92.50		-
10	Cartolina assorted	pcs	25	54.00	1,350.00	5	270.00	9	486.00	4	216.00	7	378.00
11	Chalk, Venus	bxs	10	79.50	795.00	2	159.00	3	238.50	3	238.50	2	159.00
12	CICT Registration Form for 1st Sem	pcs	1,000	17.00	17,000.00		-	1,000	17,000.00		-		-
13	Clear books, long	pcs	5	95.00	475.00		-	5	475.00		-		-
14	Clear books, short	pcs	5	120.00	600.00		-	5	600.00		-		-
15	Colored ink # 41 Canon Pixma IP 1200	cart	14	1,200.00	16,800.00	4	4,800.00	5	6,000.00	2	2,400.00	3	3,600.00
16	Cutter HD	pcs	8	28.50	228.00	1	28.50	3	85.50	2	57.00	2	57.00
17	Dataman file	pcs	100	100.00	10,000.00		-	50	5,000.00		-	50	5,000.00
18	Door knob	pcs	6	450.00	2,700.00	1	450.00	3	1,350.00		-	2	900.00
19	Dust pan	pcs	10	58.00	580.00	2	116.00	4	232.00	1	58.00	3	174.00
20	DVD RW disk	pcs	120	1,350.00	162,000.00	15	20,250.00	50	67,500.00	35	47,250.00	20	27,000.00
21	Electrical Tape	rls	5	45.00	225.00	1	45.00	2	90.00	2	90.00		-
22	Elmer's Glue	pcs	10	28.00	280.00	5	140.00		-	5	140.00		-
23	Feather Duster	pcs	10	16.00	160.00	2	32.00	3	48.00	2	32.00	3	48.00
24	Folder long	pcs	200	3.75	750.00	50	187.50	72	270.00	36	135.00	42	157.50
25	Folder short	pcs	150	3.50	525.00	25	87.50	75	262.50	45	157.50	5	17.50
	SUBTOTALS				261,400.00		38,916.00		112,401.50		62,525.50		47,557.00

Item No.	COMMODITY (Nomenclature and Description)	Unit	Total Quantity	Unit Cost	Total Amount	DISTRIBUTION BY QUARTERS							
						1ST Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	SUPPLIES AND MATERIALS												
VIII	COLLEGE OF INFORMATION AND COMMUNICATIONS TECHNOLOGY												
	<i>SUBTOTALS FORWARDED</i>				261,400.00		38,916.00		112,401.50		62,525.50		47,557.00
26	Glass Cleaner	bots	7	185.00	1,295.00	2	370.00	2	370.00	1	185.00	2	370.00
27	Glue Stick	pcs	20	12.00	240.00		-	20	240.00		-		-
28	Mailing Envelope, long	pcs	100	0.60	60.00	25	15.00	25	15.00	35	21.00	15	9.00
29	Masking tape 1"	rls	5	16.50	82.50	1	16.50	2	33.00	1	16.50	1	16.50
30	Mongol Pencil	bxs	8	60.00	480.00	2	120.00	4	240.00	1	60.00	1	60.00
31	Mop w/ mop heads	pcs	5	185.00	925.00	1	185.00	2	370.00	1	185.00	1	185.00
32	Muriatic Acid	gals	5	200.00	1,000.00	1	200.00	2	400.00	1	200.00	1	200.00
33	Packing Tape 2"	rls	5	55.00	275.00	1	55.00	2	110.00	2	110.00		-
34	Paper Clips (small& big)	bxs	8	18.00	144.00	4	72.00		-	4	72.00		-
35	Paper Fastener	bxs	8	28.50	228.00	1	28.50	3	85.50	2	57.00	2	57.00
36	PL Stereo			50.00	-								
37	PL to RCA Adoptor			50.00	-								
38	PL Mono			100.00	-								
39	RCA to Baby Plug Stereo connector			50.00	-								
40	PL to baby Plug Adaptor (mono)			50.00	-								
41	Powder Soap (med. Size)	pcks	15	150.00	2,250.00	4	600.00	5	750.00	4	600.00	2	300.00
42	Puncher HD	pcs	3	145.00	435.00	1	145.00		-	2	290.00		-
43	Push pins	bxs	3	28.00	84.00		-	3	84.00		-		-
44	Rubber doormats	pcs	12	120.00	1,440.00	6	720.00			6	720.00		
45	Rug doormats	pcs	12	50.00	600.00	6	300.00			6	300.00		
46	Scotch tape 2"	rls	10	19.50	195.00	2	39.00	3	58.50	2	39.00	3	58.50
47	Softbroom	pcs	10	66.00	660.00	2	132.00	3	198.00	3	198.00	2	132.00
48	Staple wire # 10	bxs	10	6.00	60.00		-	5	30.00		-	5	30.00
49	Staple wire # 35	bxs	10	36.50	365.00	3	109.50	5	182.50	1	36.50	1	36.50
50	Staple wire Remover	pcs	6	60.00	360.00	1	60.00	3	180.00	1	60.00	1	60.00
	<i>SUBTOTALS</i>				272,578.50		42,083.50		115,748.00		65,675.50		49,071.50

Item No.	COMMODITY (Nomenclature and Description)	Unit	Total Quantity	Unit Cost	Total Amount	DISTRIBUTION BY QUARTERS							
						1ST Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	SUPPLIES AND MATERIALS												
VIII	COLLEGE OF INFORMATION AND COMMUNICATIONS TECHNOLOGY												
	SUBTOTALS FORWARDED				272,578.50		42,083.50		115,748.00		65,675.50		49,071.50
51	Thumbtacks	bxs	6	90.00	540.00	2	180.00	2	180.00	1	90.00	1	90.00
52	Toilet Brush	pcs	5	48.00	240.00	1	48.00	3	144.00		-	1	48.00
53	Toilet Bowl Cleaner	pcs	6	200.00	1,200.00	1	200.00	2	400.00	3	600.00		-
54	Toner ink HP 12A	cart	10	4,100.00	41,000.00	5	20,500.00		-	5	20,500.00		-
55	Trash can	pcs	10	225.00	2,250.00	5	1,125.00		-	5	1,125.00		-
56	White out	pcs	7	34.50	241.50	3	103.50		-	4	138.00		-
57	Whitewove long, Advanced	reams	25	170.00	4,250.00	5	850.00	10	1,700.00	5	850.00	5	850.00
58	Whitewovge short	reams	20	143.75	2,875.00	5	718.75	5	718.75	7	1,006.25	3	431.25
59	Wyteboard eraser	pcs	10	45.00	450.00		-	5	225.00	4	180.00	1	45.00
60	Wyteboard pen	bxs	5	54.00	270.00	1	54.00	3	162.00	1	54.00		-
61	Zonrox	gals	3	180.00	540.00	1	180.00	1	180.00	1	180.00		-
	GRAND TOTAL				326,435.00		66,042.75		119,457.75		90,398.75		50,535.75

Submitted by:


MERLINDA A. PROSPEROSO
Supply Officer III

Recommending Approval:


LILIBETH B. PETRESCU
Chief Administrative Officer


Approved:


MA. ROSARIO A. PANES, Ed. D.
SUC President II

Item No.	COMMODITY (Nomenclature and Description)	Unit	Total Quantity	Unit Cost	Total Amount	DISTRIBUTION BY QUARTERS							
						1ST Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	EQUIPMENT												
XXII	COLLEGE OF INFORMATION AND COMMUNICATIONS TECHNOLOGY												
1	20 band per Channel Equalizer	unit	1	15,000.00	15,000.00		-		-	1	15,000.00		-
2	AVR	units	15	2,500.00	37,500.00	5	12,500.00		-	5	12,500.00	5	12,500.00
3	Bahay Kubo	unit	1	10,000.00	10,000.00		-		-		-	1	10,000.00
4	Broom Microphone stand	pcs	3	14,014.00	42,042.00		-		-	1	14,014.00	2	28,028.00
5	Card Reader	pcs	2	1,000.00	2,000.00		-		-	2	2,000.00		-
6	Center table (glass)	unit	1	3,500.00	3,500.00		-		-		-	1	3,500.00
7	Computer Printer	units	20	4,500.00	90,000.00	5	22,500.00	5	22,500.00	7	31,500.00	3	13,500.00
8	Computer w/ complete Accessories	units	25	25,000.00	625,000.00	5	125,000.00	10	250,000.00	5	125,000.00	5	125,000.00
9	DDR2 memory Card 2 gb	pcs	20	2,500.00	50,000.00		-	10	25,000.00		-	10	25,000.00
10	DDR2 memory card 5 gb	pcs	15	5,000.00	75,000.00	5	25,000.00		-	5	25,000.00	5	25,000.00
11	Digital Camera	unit	1	15,000.00	15,000.00		-		-		-	1	15,000.00
12	DVD Player	unit	1	3,500.00	3,500.00		-		-	1	3,500.00		-
13	DVDRW disk	pcs	120	1,400.00	168,000.00	20	28,000.00	30	42,000.00	35	49,000.00	35	49,000.00
14	External Hard Disk	units	5	5,000.00	25,000.00		-	2	10,000.00		-	3	15,000.00
15	Flat Screen TV set	unit	1	12,000.00	12,000.00		-		-	1	12,000.00		-
16	Hard Disk 500 gb SATA	pcs	10	1,200.00	12,000.00	2	2,400.00	3	3,600.00	2	2,400.00	3	3,600.00
17	Karaoke	unit	1	14,000.00	14,000.00		-		-		-	1	14,000.00
18	Lan card	pcs	6	2,000.00	12,000.00		-	3	6,000.00		-	3	6,000.00
19	Laptop	units	3	30,000.00	90,000.00		-		-	3	90,000.00		-
20	LCD Projector w/ wide screen	units	2	45,000.00	90,000.00		-		-	1	45,000.00	1	45,000.00
21	Microphone	pcs	15	1,500.00	22,500.00		-	5	7,500.00	5	7,500.00	5	7,500.00
22	Monoblock chairs	pcs	100	600.00	60,000.00		-	50	30,000.00		-	50	30,000.00
23	Multi media headset	pcs	10	20,000.00	200,000.00		-		-	5	100,000.00	5	100,000.00
24	PA System Amplifier 200 watts	unit	1	20,000.00	20,000.00		-		-	1	20,000.00		-
25	Power Mixer (Mc Key) 400 watts	unit	1	20,000.00	20,000.00		-		-	1	20,000.00		-
	SUBTOTALS				1,714,042.00		215,400.00		396,600.00		574,414.00		527,628.00

Item No.	COMMODITY (Nomenclature and Description)	Unit	Total Quantity	Unit Cost	Total Amount	DISTRIBUTION BY QUARTERS							
						1ST Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	EQUIPMENT												
XXII	COLLEGE OF INFORMATION AND COMMUNICATIONS TECHNOLOGY												
	SUBTOTALS FORWARDED				1,714,042.00		215,400.00		396,600.00		574,414.00		527,628.00
26	Precision Screw Driver (small)	sets	2	350.00	700.00		-		-	2	700.00		-
27	Sala set w/ Center table	sets	1	20,000.00	20,000.00		-	1	20,000.00		-		-
28	Speakers	pcs	7	3,500.00	24,500.00		-		-	7	24,500.00		-
29	Split Type Aircon	units	3	60,000.00	180,000.00		-		-	3	180,000.00		-
30	Standfan	units	14	1,800.00	25,200.00		-		-	7	12,600.00	7	12,600.00
31	Steel cabinet	units	3	7,500.00	22,500.00		-	1	7,500.00		-	2	15,000.00
32	Switch hub (1000/100/10)	units	2	3,000.00	6,000.00		-		-		-	2	6,000.00
33	TV/DVD Rack	unit	1	5,000.00	5,000.00		-	1	5,000.00		-		-
34	UPS	units	7	3,500.00	24,500.00		-	4	14,000.00		-	3	10,500.00
35	USB drive 16 gb	pcs	10	1,500.00	15,000.00	2	3,000.00	2	3,000.00	3	4,500.00	3	4,500.00
36	Video Camera	unit	1	45,000.00	45,000.00		-	1	45,000.00		-		-
37	Video Multiplier	unit	1	5,000.00	5,000.00		-	1	5,000.00		-		-
38	Water Dispenser	units	2	7,500.00	15,000.00		-		-	2	15,000.00		-
39	Windows 7 License	units	5	5,000.00	25,000.00		-		-	3	15,000.00	2	10,000.00
40	Windows draperies	units	3	5,000.00	15,000.00		-		-		-	3	15,000.00
41	Wooden Cabinet w/ Glass cover	units	3	7,000.00	21,000.00		-		-		-	3	21,000.00
42	Working tabke for hardware servicing la	pcs	3	30,000.00	90,000.00		-		-		-	3	90,000.00
					2,253,442.00		218,400.00		496,100.00		826,714.00		712,228.00


Submitted by:


MERLINDA A. PROSPEROSO
Supply Officer III

Recommending Approval:


LILIBETH B. PETRESCU
Chief Administrative Officer


Approved:


MA. ROSARIO A. PANES, Ed. D.
SUC President II

Item No.	COMMODITY (Nomenclature and Description)	Unit	Total Quantity	Unit Cost	Total Amount	DISTRIBUTION BY QUARTERS							
						1ST Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	SUPPLIES AND MATERIALS												
IX	COLLEGE OF MARITIME STUDIES												
1	Ballpen 50's	bxs	2	250.00	500.00	1	250.00		-	1	250.00		-
2	Black board eraser	pcs	30	22.00	660.00	10	220.00	5	110.00	10	220.00	5	110.00
3	Bond paper cactus long	reams	60	194.00	11,640.00	15	2,910.00	23	4,462.00	10	1,940.00	12	2,328.00
4	Bond paper Cactus short	reams	60	168.75	10,125.00	18	3,037.50	12	2,025.00	10	1,687.50	20	3,375.00
5	Cartolina asstd. Col.	pcs	20	5.00	100.00	5	25.00	5	25.00	5	25.00	5	25.00
6	Chalk	bxs	70	95.00	6,650.00	20	1,900.00	15	1,425.00	20	1,900.00	15	1,425.00
7	Comp ink HP 21	carts	80	890.00	71,200.00	20	17,800.00	20	17,800.00	20	17,800.00	20	17,800.00
8	Comp ink HP 22	carts	80	1,012.50	81,000.00	20	20,250.00	20	20,250.00	20	20,250.00	20	20,250.00
9	Correction fluid	pcs	10	35.00	350.00	5	175.00	1	35.00	3	105.00	1	35.00
10	Dataman file	pcs	100	110.00	11,000.00	28	3,080.00	22	2,420.00	30	3,300.00	20	2,200.00
11	Elmer's Glue	tube	5	46.00	230.00	3	138.00		-	2	92.00		-
12	Fastener	pcs	20	28.00	560.00	5	140.00	5	140.00	5	140.00	5	140.00
13	Folder long	pcs	200	3.75	750.00	55	206.25	50	187.50	50	187.50	45	168.75
14	Folder short	pcs	100	3.50	350.00	30	105.00	15	52.50	25	87.50	30	105.00
15	Ink Cartridge (Hp 60 blk)	pcs	80	900.00	72,000.00	20	18,000.00	20	18,000.00	20	18,000.00	20	18,000.00
16	Ink cartridge (Hp 60 colored)	pcs	80	1,065.00	85,200.00	20	21,300.00	20	21,300.00	20	21,300.00	20	21,300.00
17	Mongol Pencil # 2	bxs	2	60.00	120.00	1	60.00		-	1	60.00		-
18	Mooring Lines 30 mm (200 mts)	coil	1	9,000.00	9,000.00		-	1	9,000.00		-		-
19	Muriatic Acid	lits	25	43.00	1,075.00	7	301.00	6	258.00	7	301.00	5	215.00
20	Pentel Pen (black /blue)	pcs	20	36.00	720.00	5	180.00	5	180.00	5	180.00	5	180.00
21	Plastic Cover	rls	3	980.00	2,940.00	1	980.00		-	1	980.00	1	980.00
22	Registration Form	pcs	4,000	15.00	60,000.00		-	4,000	60,000.00		-		-
23	Scissors HD	pcs	2	60.00	120.00	1	60.00		-	1	60.00		-
24	Scotch Tape, 1 x 80	rls	20	18.75	375.00	5	93.75	3	56.25	7	131.25	5	93.75
25	Staple wire # 10	bxs	10	66.00	660.00	3	198.00	2	132.00	2	132.00	3	198.00
	SUBTOTALS				427,325.00		91,409.50		157,858.25		89,128.75		88,928.50

Item No.	COMMODITY (Nomenclature and Description)	Unit	Total Quantity	Unit Cost	Total Amount	DISTRIBUTION BY QUARTERS							
						1ST Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	SUPPLIES AND MATERIALS												
IX	COLLEGE OF MARITIME STUDIES												
	SUBTOTALS FORWARDED				427,325.00		91,409.50		157,858.25		89,128.75		88,928.50
26	Staple Wire # 35	bxes	15	36.50	547.50	5	182.50	3	109.50	3	109.50	4	146.00
27	Thumbacks	bxes	20	7.00	140.00	5	35.00	7	49.00	4	28.00	4	28.00
28	Toilet Bowl cleaner, Toilet Duck	bots	5	185.00	925.00	2	370.00	1	185.00	1	185.00	1	185.00
29	Toilet Brush	pcs	5	45.00	225.00	1	45.00	1	45.00	2	90.00	1	45.00
30	Toner cartridge model 4518 konica minolta 1350 w	cart	20	7,000.00	140,000.00	5	35,000.00	5	35,000.00	5	35,000.00	5	35,000.00
31	Various title, CBT	CD	15	2,000.00	30,000.00	3	6,000.00	4	8,000.00	4	8,000.00	4	8,000.00
32	White wove, long	reams	80	183.00	14,640.00	30	5,490.00	15	2,745.00	20	3,660.00	15	2,745.00
33	White wove, short	reams	80	157.00	12,560.00	22	3,454.00	20	3,140.00	20	3,140.00	18	2,826.00
34	Wyte board pen blk	pcs	60	36.00	2,160.00	15	540.00	15	540.00	20	720.00	10	360.00
35	Wyte board pen red	pcs	50	36.00	1,800.00	15	540.00	11	396.00	13	468.00	11	396.00
36	Wyteboard ink refill	bot	60	140.00	8,400.00	20	2,800.00	10	1,400.00	10	1,400.00	20	2,800.00
	GRAND TOTAL				638,722.50		145,866.00		209,467.75		141,929.25		141,459.50


Submitted by:


MERLINDA A. PROSPEROSO
Supply Officer III

Recommending Approval:


LILIBETH B. PETRESCU
Chief Administrative Officer

Approved:


MA. ROSARIO A. PANES, Ed. D.
SUC President II

ANNUAL
PROCUREMENT PROGRAM
For Fiscal Year 2011

Name & Address of Agency:
ILOILO STATE COLLEGE OF FISHERIES
Tiwi, Barotac Nuevo, Iloilo

Item in Budget:
Supplies and Materials
Date Submitted:
Programmed Amount:

Item No.	COMMODITY (Nomenclature and Description)	Unit	Total Quantity	Unit Cost	Total Amount	DISTRIBUTION BY QUARTERS								
						1ST Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
	SUPPLIES AND MATERIALS													
IX.A	COLLEGE OF MARITIME STUDIES STEWARDSHIP LABORATORY													
1	8 o'clock juice 250 grms.	pcks	2	30.00	60.00	-		2	60.00	-		-		-
2	Ajinomoto 100 grms.	pouch	2	28.75	57.50	-		2	57.50	-		-		-
3	Alpine evap tall	cans	3	53.40	160.20	-		3	160.20	-		-		-
4	Axion dishwashing paste 400 grms.	can	1	63.25	63.25	-		1	63.25	-		-		-
5	Baguio oil 500 ml	bot	1	68.00	68.00	-		1	68.00	-		-		-
6	Century Meat Loaf 150	can	1	19.35	19.35	-		1	19.35	-		-		-
7	Dole Island Apple juice 240 ml	cans	5	19.00	95.00	-		5	95.00	-		-		-
8	Dole Pineapple juice 240 ml	can	5	20.00	100.00	-		5	100.00	-		-		-
9	Facial tissue	bxs	3	30.00	90.00	-		3	90.00	-		-		-
10	Fidel iodized salt 500 grms	bot	1	14.00	14.00	-		1	14.00	-		-		-
11	Hervie ground pepper 25 grms	pck	1	16.00	16.00	-		1	16.00	-		-		-
12	Hervie laurel leaves 25 grms	pck	1	9.25	9.25	-		1	9.25	-		-		-
13	Hervie paminta seed 25 grms	pck	1	12.15	12.15	-		1	12.15	-		-		-
14	Joy tissue paper	rls	6	14.00	84.00	-		6	84.00	-		-		-
15	PB All purpose flour 800 grms	pck	1	92.75	92.75	-		1	92.75	-		-		-
16	Quaker oats 400 grms.	pcks	1	55.00	55.00	-		1	55.00	-		-		-
17	Refined sugar 1000 grms.	pck	1	72.00	72.00	-		1	72.00	-		-		-
18	Safeguard 25 grms.	pcs	12	8.25	99.00	-		12	99.00	-		-		-
19	Seasons Mango juice 240 ml	cans	5	22.00	110.00	-		5	110.00	-		-		-
20	Silver swan soy sauce	lit	1	38.50	38.50	-		1	38.50	-		-		-
21	Table napkin	rls	21	29.75	624.75	21	624.75	-	-	-		-		-
22	Washed sugar 1000 grms.	pck	1	56.25	56.25	-		1	56.25	-		-		-
	GRAND TOTAL				1,940.70		624.75		1,315.95			-		-

Submitted by:
M. Prosperoso
MERLINDA A. PROSPEROSO
Supply Officer III

Recommending Approval:
L. B. Petrescu
LILIBETH B. PETRESCU
Chief Administrative Officer

Approved:
MA. Rosario A. Panes
MA. ROSARIO A. PANES, Ed. D.
SUC President II

Item No.	COMMODITY (Nomenclature and Description)	Unit	Total Quantity	Unit Cost	Total Amount	DISTRIBUTION BY QUARTERS							
						1ST Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	EQUIPMENT												
IX.A	COLLEGE OF MARITIME STUDIES STEWARDSHIP LABORATORY												
1	Assorted JST White porcelain	pcs	6	24.75	148.50		-	6	148.50		-		-
2	Assorted plate platter	pcs	2	34.90	69.80		-	2	69.80		-		-
3	Glass pitcher	pcs	2	119.50	239.00		-	2	239.00		-		-
4	Gravy boat	pcs	5	29.75	148.75		-	5	148.75		-		-
5	Orbit fan	units	2	1,425.00	2,850.00	2	2,850.00				-		-
6	Oval plate	pcs	3	91.00	273.00		-	3	273.00		-		-
7	Plate	pcs	12	25.00	300.00		-	12	300.00		-		-
8	Punch bowl	sets	1	499.75	499.75		-	1	499.75		-		-
9	Round plate	pcs	3	69.00	207.00		-	3	207.00		-		-
10	Soup bowl floral design	pcs	6	33.75	202.50		-	6	202.50		-		-
11	Soup spoon with card	pcs	6	29.75	178.50		-	6	178.50		-		-
12	Stainless fork	pcs	10	8.50	85.00		-	10	85.00		-		-
13	Teaspoon 6's	set	1	29.00	29.00	1	29.00				-		-
14	Kitchen towel 3's	set	1	39.95	39.95	1	39.95				-		-
15	Pot holder	pcs	3	7.75	23.25	3	23.25				-		-
16	Pot mat	pcs	2	19.75	39.50	2	39.50				-		-
17	White linens	pcs	9	400.00	3,600.00	9	3,600.00				-		-
18	White pillow cases	pcs	8	70.00	560.00	8	560.00				-		-
19	Water goblet	pcs	14	34.75	486.50	14	486.50				-		-
20	Rectangular serving dish	pcs	2	399.75	799.50	2	799.50				-		-
21	Round serving dish	pc	1	399.75	399.75	1	399.75				-		-
22	Starter set Dynasty	sets	2	399.75	799.50	2	799.50				-		-
23	Place mat	pcs	5	20.00	100.00	5	100.00				-		-
24	Dish cloth	pc	1	99.75	99.75	1	99.75				-		-
	SUBTOTALS				12,178.50		9,826.70		2,351.80		-		-

ANNUAL
PROCUREMENT PROGRAM
For Fiscal Year 2011


Name & Address of Agency:
ILOILO STATE COLLEGE OF FISHERIES
Tiwi, Barotac Nuevo, Iloilo

Item in Budget:
Supplies and Materials
Date Submitted:
Programmed Amount:

Page 2 of 2

Item No.	COMMODITY (Nomenclature and Description)	Unit	Total Quantity	Unit Cost	Total Amount	DISTRIBUTION BY QUARTERS							
						1ST Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	EQUIPMENT												
XXIII	COLLEGE OF MARITIME STUDIES STEWARDSHIP LABORATORY												
	SUBTOTALS FORWARDED				12,178.50		9,826.70		2,351.80		-		-
25	White plate	pcs	12	39.75	477.00		-	12	477.00		-		-
26	White porcelain cup/saucer	sets	6	37.50	225.00		-	6	225.00		-		-
	GRAND TOTAL				12,880.50		9,826.70		3,053.80		-		-


Submitted by:


MERLINDA A. PROSPEROSO
Supply Officer III

Recommending Approval:


LILIBETH B. PETRESCU
Chief Administrative Officer

Approved:


MA. ROSARIO A. PANES, Ed. D.
SUC President II

Item No.	COMMODITY (Nomenclature and Description)	Unit	Total Quantity	Unit Cost	Total Amount	DISTRIBUTION BY QUARTERS							
						1ST Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	SUPPLIES AND MATERIALS												
X	EXTENSION SERVICES & NON-FORMAL EDUCATION												
1	Ballpen black 50's	bx	1	250.00	250.00	1	250.00		-		-		-
2	Board paper for certificate	pcks	5	48.00	240.00		-	5	240.00		-		-
3	Bond paper Cactus	reams	30	194.00	5,820.00	8	1,552.00	6	1,164.00	9	1,746.00	7	1,358.00
4	Bond paper Cactus	reams	30	170.00	5,100.00	8	1,360.00	7	1,190.00	8	1,360.00	7	1,190.00
5	Bown Envelope long	pcs	35	2.00	70.00	10	20.00	8	16.00	10	20.00	7	14.00
6	Brown envelope short	pcs	25	1.85	46.25		-	25	46.25		-		-
7	Cartolina asstd. Color	pcs	12	54.00	648.00		-	6	324.00		-	6	324.00
8	CD-RW	pcs	12	35.00	420.00	6	210.00		-	6	210.00		-
9	Computer ink no. 40 canon	cart	15	1,200.00	18,000.00	5	6,000.00	5	6,000.00		-	5	6,000.00
10	Computer ink No. 41 canon	cart	15	1,500.00	22,500.00		-	5	7,500.00	5	7,500.00	5	7,500.00
11	Data man file	pcs	20	110.00	2,200.00	5	550.00	1	110.00	12	1,320.00	2	220.00
12	Elmers glue	bts	5	45.00	225.00	1	45.00	3	135.00		-	1	45.00
13	Fastener	bxs	5	28.00	140.00	1	28.00	2	56.00		-	2	56.00
14	Folder long	pcs	100	3.75	375.00	50	187.50		-	50	187.50		-
15	Folder short	pcs	50	3.50	175.00		-		-	50	175.00		-
16	Masking Tape	pcs	12	66.50	798.00		-	6	399.00		-	6	399.00
17	Packing Tape	pcs	6	32.00	192.00	6	192.00		-		-		-
18	Pencil # 2, Mongol	bxs	2	60.00	120.00	1	60.00		-	1	60.00		-
19	Pentel pen (black)	pcs	15	36.00	540.00	6	216.00	1	36.00	6	216.00	2	72.00
20	Record book, Valiant	pcs	3	52.00	156.00		-	1	52.00	1	52.00	1	52.00
21	Scotch Tape	pcs	15	19.50	292.50	6	117.00	2	39.00	6	117.00	1	19.50
22	Sign pen	pcs	6	22.00	132.00	3	66.00		-	3	66.00		-
23	Stamping pad w/ ink	pc	1	25.00	25.00	1	25.00		-		-		-
24	Stationary paper w/ letter head short	reams	4	750.00	3,000.00		-	4	3,000.00		-		-
25	Stationary paper w/ letter head long	reams	4	650.00	2,600.00		-	4	2,600.00		-		-
	SUBTOTALS				64,064.75		10,878.50		22,907.25		13,029.50		17,249.50

ANNUAL
PROCUREMENT PROGRAM
For Fiscal Year 2011

Name & Address of Agency:
ILOILO STATE COLLEGE OF FISHERIES
Tiwi, Barotac Nuevo, Iloilo

Item in Budget:
Supplies and Materials
Date Submitted:
Programmed Amount:

Page 2 of 2

Item No.	COMMODITY (Nomenclature and Description)	Unit	Total Quantity	Unit Cost	Total Amount	DISTRIBUTION BY QUARTERS							
						1ST Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	SUPPLIES AND MATERIALS												
X	EXTENSION SERVICES & NON-FORMAL EDUCATION												
	<i>SUBTOTALS FORWARDED</i>				64,064.75		10,878.50		22,907.25		13,029.50		17,249.50
26	Sticker paper (white background)	pcks	5	58.00	290.00		-	3	174.00		-	2	116.00
27	White out, Magic Touch	pcs	10	34.50	345.00	3	103.50	2	69.00	3	103.50	2	69.00
28	Wyteboard pen	pcs	12	54.00	648.00	6	324.00	3	162.00		-	3	162.00
	<i>GRAND TOTAL</i>				65,347.75		11,306.00		23,312.25		13,133.00		17,596.50

Submitted by:



MERLINDA A. PROSPEROSO
Supply Officer III

Recommending Approval:



LILIBETH B. PETRESCU
Chief Administrative Officer

Approved:



MA. ROSARIO A. PANES, Ed. D.
SUC President II

Item No.	COMMODITY (Nomenclature and Description)	Unit	Total Quantity	Unit Cost	Total Amount	DISTRIBUTION BY QUARTERS							
						1ST Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	EQUIPMENT												
XXIV	EXTENSION SERVICES & NON-FORMAL EDUCATION												
							-		-		-		-
1	Sala set	unit	1	15,000.00	15,000.00		-		-	1	15,000.00		-
2	Cellphone	units	2	10,000.00	20,000.00		-		-	2	20,000.00		-
3	Digital camera	unit	1	25,000.00	25,000.00		-		-	1	25,000.00		
4	Karaoke for Training purposes	unit	1	7,500.00	7,500.00		-		-	1	7,500.00		
5	Laptop w/ Multi media projector	unit	1	35,000.00	35,000.00		-		-	1	35,000.00		
6	Motorcycle (Honda 200 R)	unit	1	75,000.00	75,000.00		-		-	1	75,000.00		
7	Printer w/ scanner	unit	1	5,500.00	5,500.00		-		-	1	5,500.00		
8	Refrigerator	unit	1	25,000.00	25,000.00		-		-	1	25,000.00		
9	Stand fan	unit	1	2,000.00	2,000.00		-		-	1	2,000.00		
10	Submersible pump	unit	1	14,000.00	14,000.00		-		-	1	14,000.00		
11	TV set w/ 21 LCD	unit	1	35,000.00	35,000.00		-		-	1	35,000.00		-
	GRAND TOTAL				259,000.00		-		-		259,000.00		-

Submitted by:

MERLINDA A. PROSPEROSO
Supply Officer III

Recommending Approval:

LILIBETH B. PETRESCU
Chief Administrative Officer

Approved:


MA. ROSARIO A. PANES, Ed. D.
SUC President II

Item No.	COMMODITY (Nomenclature and Description)	Unit	Total Quantity	Unit Cost	Total Amount	DISTRIBUTION BY QUARTERS							
						1ST Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	SUPPLIES AND MATERIALS												
XI	RESEARCH AND DEVELOPMENT SERVICES												
1	African catfish breeder	pcs	40	0.75	30.00			40	30.00		-		-
2	Air Sanitizer	tubes	2	187.00	374.00	1	187.00		-	1	187.00		-
3	Alcohol	bts	5	87.50	437.50	1	87.50	3	262.50		-	1	87.50
4	Ballpen 50's	bx	1	250.00	250.00	1	250.00		-		-		-
5	Bamboo punos	pcs	100	50.00	5,000.00		-	100	5,000.00		-		-
6	Bamboo, full length	pcs	100	60.00	6,000.00		-	100	6,000.00		-		-
7	Basin, plastic	pcs	12	50.00	600.00	6	300.00		-	6	300.00		-
8	Battery AA, Energizer	pcs	6	47.00	282.00		-	3	141.00		-	3	141.00
9	B-nets black	rls	4	3,500.00	14,000.00			2	7,000.00	2	7,000.00		-
10	Bolo	pcs	3	110.00	330.00				-	3	330.00		-
11	Bond paper long Cactus	reams	10	194.00	1,940.00	5	970.00		-	5	970.00		-
12	Bond paper short Cactus	reams	10	170.00	1,700.00	3	510.00	2	340.00	3	510.00	2	340.00
13	Brooms, coco ribs	pcs	6	15.00	90.00		-	4	60.00		-	2	30.00
14	Brooms, soft	pcs	6	75.00	450.00		-	3	225.00		-	3	225.00
15	Broomstick	pcs	6	20.00	120.00			3	60.00		-	3	60.00
16	Brown envelope , short	pcs	60	4.25	255.00	15	63.75	15	63.75	15	63.75	15	63.75
17	Brown envelope, long	pcs	60	4.50	270.00	15	67.50	15	67.50	15	67.50	15	67.50
18	Butcher's knife	pcs	2	250.00	500.00			2	500.00		-		-
19	Canula tube 2 ft	pcs	2	85.00	170.00			2	170.00		-		-
20	CDRW, 10"s	bx	1	250.00	250.00		-		-	1	250.00		-
21	Cement	bags	25	280.00	7,000.00				-	25	7,000.00		-
22	Computer ink Canon LBP 2900	cart	3	4,000.00	12,000.00		-	1	4,000.00	1	4,000.00	1	4,000.00
23	Computer ink F2480 blk	cart	4	850.00	3,400.00		-	2	1,700.00	1	850.00	1	850.00
24	Computer ink F2480 col.	cart	4	975.00	3,900.00		-	1	975.00	2	1,950.00	1	975.00
25	Correction fluid	bts	5	34.50	172.50	1	34.50	2	69.00		-	2	69.00
	SUBTOTALS				59,521.00		2,470.25		26,663.75		23,478.25		6,908.75

Item No.	COMMODITY (Nomenclature and Description)	Unit	Total Quantity	Unit Cost	Total Amount	DISTRIBUTION BY QUARTERS							
						1ST Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	SUPPLIES AND MATERIALS												
XI	RESEARCH AND DEVELOPMENT SERVICES												
	SUBTOTALS FORWARDED				59,521.00	-	2,470.25	-	26,663.75	-	23,478.25	-	6,908.75
26	Cotton big	pcks	3	200.00	600.00			2	400.00		-	1	200.00
27	Cyclone wire 5 ft.	rls	6	1,000.00	6,000.00			6	6,000.00		-		-
28	Deck brush big with handle	pcs	4	100.00	400.00			2	200.00		-	2	200.00
29	Deckbrush big w/ handle	pcs	4	168.00	672.00	2	336.00		-	2	336.00		-
30	Detergent powder Tide Family pck	pcks	3	150.00	450.00			3	450.00		-		-
31	Detergent powder, family pck, Tide	pck	2	175.00	350.00	2	350.00		-		-		-
32	Digging blade prefabricated	pcs	3	1,200.00	3,600.00			3	3,600.00		-		-
33	Dissecting set	set	1	350.00	350.00			1	350.00		-		-
34	Doormat	pcs	6	50.00	300.00			3	150.00		-	3	150.00
35	Doormat, cloth	pcs	6	45.00	270.00	3	135.00		-	3	135.00		-
36	Duster, cloth	pcs	3	15.00	45.00	1	15.00		-	2	30.00		-
37	Feeds assorted	bags	25	1,300.00	32,500.00			12	15,600.00		-	13	16,900.00
38	Feeds, asstd.	bags	25	827.75	20,693.75		-	25	20,693.75		-		-
39	Fertilizer 18-46-0	bags	3	1,500.00	4,500.00			3	4,500.00		-		-
40	Fertilizer 46-0-0	bags	3	1,500.00	4,500.00			3	4,500.00		-		-
41	Fertilizer triple 14	bags	3	1,700.00	5,100.00			3	5,100.00		-		-
42	Fertilizer, asstd.	bag	8	1,285.00	10,280.00		-	8	10,280.00		-		-
43	Fingerlings freshwater species	pcs	1,500	0.60	900.00		-	1,500	900.00		-		-
44	Fingerlings freshwater species	pcs	1,000	1.00	1,000.00			1,000	1,000.00		-		-
45	Fish bag 30" x 20" plastic	pcs	100	100.00	10,000.00				-	100	10,000.00		-
46	Fish bags 30" x 20" plastic	pcs	100	800.00	80,000.00		-	100	80,000.00		-		-
47	Floor mop	pcs	3	68.00	204.00			2	136.00		-	1	68.00
48	Folder long	pcs	50	4.25	212.50	15	63.75	10	42.50	10	42.50	15	63.75
49	Folder, short	pcs	60	3.75	225.00	20	75.00	15	56.25	10	37.50	15	56.25
	SUBTOTALS				242,673.25		3,445.00		180,622.25		34,059.25		24,546.75


Item No.	COMMODITY (Nomenclature and Description)	Unit	Total Quantity	Unit Cost	Total Amount	DISTRIBUTION BY QUARTERS							
						1ST Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	SUPPLIES AND MATERIALS												
XI	RESEARCH AND DEVELOPMENT SERVICES												
	SUBTOTALS FORWARDED				242,673.25	-	3,445.00	-	180,622.25	-	34,059.25	-	24,546.75
50	Garbage can plastic	pcs	6	150.00	900.00			3	450.00	3	450.00		-
51	GG nets green	rls	4	4,000.00	16,000.00			2	8,000.00	2	8,000.00		-
52	Gloves	pairs	2	50.00	100.00				-	2	100.00		-
53	Hito grower feeds (floater)	bags	2	810.20	1,620.40	2	1,620.40		-		-		-
54	Insect repellent	bots	3	230.00	690.00			2	460.00		-	1	230.00
55	Insect spray	tube	1	112.00	112.00			1	112.00		-		-
56	Laboratory mask	pcs	10	35.00	350.00	6	210.00		-	4	140.00		-
57	Masking Tape	rl	2	16.50	33.00	1	16.50		-	1	16.50		-
58	Monofilament (No. 120 nylon)	kgs	25	400.00	10,000.00			10	4,000.00	15	6,000.00		-
59	Nets, Hapa nets	rls	4	3,500.00	14,000.00				-	4	14,000.00		-
60	Notebook, Record Book	pcs	2	52.00	104.00	1	52.00		-	1	52.00		-
61	Pail plastic heavy duty	pcs	6	85.00	510.00			3	255.00	3	255.00		-
62	Paper Clips, plastic	bxs	5	18.00	90.00	2	36.00		-	2	36.00	1	18.00
63	Paper Fastener plastic	bxs	2	28.00	56.00	1	28.00		-		-	1	28.00
64	Pencil, Mongol 2	dozens	2	60.00	120.00	1	60.00		-	1	60.00		-
65	Pentel pen, black fine	pcs	3	36.00	108.00	1	36.00		-	1	36.00	1	36.00
66	Potting bag 4" x 6" plastic	pcs	500	70.00	35,000.00			250	17,500.00		-	250	17,500.00
67	Potting bag 6" x 8" plastic	pcs	200	85.00	17,000.00			100	8,500.00	100	8,500.00		-
68	Raincoat	pcs	6	350.00	2,100.00			3	1,050.00		-	3	1,050.00
69	Rake	pcs	3	85.00	255.00				-	3	255.00		-
70	Rubber hose 1" diameter	mtr	100	30.00	3,000.00			100	3,000.00		-		-
71	Rubbing alcohol big	bots	3	90.00	270.00			1	90.00	1	90.00	1	90.00
72	Sahara cement	bags	20	250.00	5,000.00				-	20	5,000.00		-
73	Scotch tape	rls	3	19.50	58.50	1	19.50		-	2	39.00		-
	SUBTOTALS				350,150.15		5,523.40		224,039.25		77,088.75		43,498.75

Item No.	COMMODITY (Nomenclature and Description)	Unit	Total Quantity	Unit Cost	Total Amount	DISTRIBUTION BY QUARTERS							
						1ST Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	SUPPLIES AND MATERIALS												
XI	RESEARCH AND DEVELOPMENT SERVICES												
	SUBTOTALS FORWARDED				350,150.15	-	5,523.40	-	224,039.25	-	77,088.75	-	43,498.75
74	Scythe	pcs	6	120.00	720.00				-	6	720.00		-
75	Seeds assorted	pouch	10	50.00	500.00			5	250.00	5	250.00		-
76	Soap Safeguard Family pack	pcks	4	37.00	148.00			2	74.00		-	2	74.00
77	Soap, family size, Safeguard	pcks	4	39.00	156.00	4	156.00		-		-		-
78	Soft broom	pcs	6	200.00	1,200.00			3	600.00	3	600.00		-
79	Spade heavy duty	pcs	2	400.00	800.00			2	800.00		-		-
80	Staple wire	bxs	3	36.50	109.50	1	36.50		-	2	73.00		-
81	Stapler	pc	1	145.00	145.00	1	145.00		-		-		-
82	Syringe with needle	pcs	6	40.00	240.00			3	120.00		-	3	120.00
83	Tie wire No. 18	kls	3	100.00	300.00			3	300.00		-		-
84	Tilapia grower feeds (floater)	bags	2	810.60	1,621.20	2	1,621.20		-		-		-
85	Tilapia starter feeds (floater)	bags	2	702.45	1,404.90	2	1,404.90		-		-		-
86	Tilapia starter feeds (sinker)	bags	2	810.60	1,621.20	2	1,621.20		-		-		-
87	Tissue paper	rls	6	10.00	60.00	6	60.00		-		-		-
88	Tissue paper	rls	6	10.00	60.00			3	30.00		-	3	30.00
89	Towel small	pcs	12	20.00	240.00			6	120.00	3	60.00	3	60.00
90	Towel, hand use white	doz.	2	17.00	34.00	2	34.00		-		-		-
91	USB, 4gb	pcs	2	800.00	1,600.00	2	1,600.00		-		-		-
92	Weighing scale 10 kg capacity	unit	1	1,500.00	1,500.00			1	1,500.00		-		-
93	Wyteboard pen,	pcs	3	45.00	135.00	3	135.00		-		-		-
	GRAND TOTAL				1,480,398.75		27,117.75		1,003,442.50		277,273.50		172,565.00

Submitted by:

MERLINDA A. PROSPEROSO
Supply Officer III

Recommending Approval:

LILIBETH B. PETRESCU
Chief Administrative Officer

Approved:

MA. ROSARIO A. PANES, Ed. D.
SUC President II

ANNUAL
PROCUREMENT PROGRAM
For Fiscal Year 2011


Name & Address of Agency:
ILOILO STATE COLLEGE OF FISHERIES
Tiwi, Barotac Nuevo, Iloilo

Item in Budget:
Supplies and Materials
Date Submitted:
Programmed Amount:

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Item No.	COMMODITY (Nomenclature and Description)	Unit	Total Quantity	Unit Cost	Total Amount	DISTRIBUTION BY QUARTERS							
						1ST Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	EQUIPMENT												
XXV	RESEARCH AND DEVELOPMENT SERVICES												
	<i>SUBTOTALS FORWARDED</i>						-		-		-		-
1	Digital top loading balance	unit	1	30,000.00	30,000.00					1	30,000.00		-
2	Ph meter(atago brand)	unit	1	18,000.00	18,000.00					1	18,000.00		-
3	Computer (desktop w/ printer)	unit	1	25,000.00	25,000.00					1	25,000.00		-
4	Laptop(acer brand)	unit	1	35,000.00	35,000.00					1	35,000.00		-
													-
	GRAND TOTAL				108,000.00		-		-		108,000.00		-


Submitted by:


MERLINDA A. PROSPEROSO
Supply Officer III

Recommending Approval:


LILIBETH B. PETRESCU
Chief Administrative Officer


Approved:


MA. ROSARIO A. PANES, Ed. D.
SUC President II

Item No.	COMMODITY (Nomenclature and Description)	Unit	Total Quantity	Unit Cost	Total Amount	DISTRIBUTION BY QUARTERS							
						1ST Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	SUPPLIES AND MATERIALS												
XII	LIBRARY												
1	3-in-1 Singer oil	bot	1	45.00	45.00			1	45.00				
2	Albatross	pcs	15	194.00	2,910.00	3	582.00	12	2,328.00		-		-
3	Alcohol, Ethyl Biogenic big	bots	5	82.50	412.50			4	330.00			1	82.50
4	Ballpen black	doz	2	120.00	240.00		-	1	120.00		-	1	120.00
5	Battery small	pcs	6	15.65	93.90			6	93.90				-
6	Borer HD Puncher	pcs	1	145.00	145.00		-		-		-	1	145.00
7	Brown envelope short	pcs	250	1.85	462.50	50	92.50	200	370.00		-		-
8	Brown envelope long	pcs	150	2.00	300.00	50	100.00	100	200.00		-		-
9	Cactus long	reams	20	210.00	4,200.00	5	1,050.00	2	420.00	5	1,050.00	8	1,680.00
10	Cactus short	reams	8	185.00	1,480.00	3	555.00	2	370.00		-	3	555.00
11	Cartolina assrtd color	doz	2	54.00	108.00	2	108.00		-		-		-
12	Cellophane tape 1"	doz	1	240.00	240.00			1	240.00		-		-
13	Cloth duster	pcs	5	14.50	72.50	5	72.50		-		-		-
14	Comp. Ink Hp 21	cart	5	890.00	4,450.00	3	2,670.00		-	2	1,780.00		-
15	Comp. Ink Hp 22	cart	3	1,020.00	3,060.00	2	2,040.00		-	1	1,020.00		-
16	Correction fluid	tube	7	34.50	241.50	2	69.00	4	138.00		-	1	34.50
17	Dataman file	pcs	50	110.00	5,500.00	50	5,500.00		-		-		-
18	Dipper, plastic	pcs	2	23.50	47.00			2	47.00		-		-
19	Dust pan	pcs	3	58.00	174.00	2	116.00		-		-	1	58.00
20	Elmers glue small 40 g.	tube	15	21.50	322.50	1	21.50	12	258.00	1	21.50	1	21.50
21	Fastener	bxs	10	28.00	280.00	2	56.00	3	84.00	2	56.00	3	84.00
22	Folder long	pcs	200	3.75	750.00	60	225.00	50	187.50	40	150.00	50	187.50
23	Folder short	pcs	100	3.50	350.00	25	87.50	30	105.00	25	87.50	20	70.00
24	Kraft paper	rl	1	140.00	140.00	1	140.00		-		-		-
25	Masking Tape 1"	rls	32	16.50	528.00	20	330.00	12	198.00		-		-
	SUBTOTALS				26,552.40		13,815.00		5,534.40		4,165.00		3,038.00

Item No.	COMMODITY (Nomenclature and Description)	Unit	Total Quantity	Unit Cost	Total Amount	DISTRIBUTION BY QUARTERS							
						1ST Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	SUPPLIES AND MATERIALS												
XII	LIBRARY												
	SUBTOTALS FORWARDED				26,552.40		13,815.00		5,534.40		4,165.00		3,038.00
26	Mimeo whitewove long	reams	5	178.00	890.00	1	178.00	2	356.00		-	2	356.00
27	Mirror 2 x 3ft	pcs	2	650.00	1,300.00			2	1,300.00				
28	Mongol pencil	bxs	2	60.00	120.00	1	60.00		-	1	60.00		-
29	Morocco Folder long	pcs	50	7.00	350.00	50	350.00		-		-		-
30	Paper Clips big	bxs	10	18.00	180.00	5	90.00		-	5	90.00		-
31	Paper Clips small	bxs	10	6.00	60.00	5	30.00		-	5	30.00		-
32	Pentel pen	pcs	13	36.50	474.50	10	365.00	3	109.50		-		-
33	Plastic Acetate	rl	1	980.00	980.00	1	980.00		-		-		-
34	Record book, 300 pp	pcs	3	51.00	153.00			3	153.00				
35	Refill ink (Pilot black)	bots	2	79.50	159.00			2	159.00				
36	Rubbing alcohol	bts	6	87.50	525.00	3	262.50		-	2	175.00	1	87.50
37	Ruler	pcs	3	36.00	108.00	3	108.00		-		-		-
38	Scissors	pcs	2	60.00	120.00	2	120.00		-		-		-
39	Scotch Tape 1"	rls	20	19.50	390.00	20	390.00		-		-		-
40	Sign pen	pcs	6	22.00	132.00	3	66.00		-	3	66.00		-
41	Soft broom	pcs	6	66.00	396.00	6	396.00		-		-		-
42	Stapler wire # 35	bxs	5	36.50	182.50	2	73.00		-	3	109.50		-
43	Stickwell glue	lts	1	195.00	195.00	1	195.00		-		-		-
44	Toilet brush	pcs	2	45.00	90.00	2	90.00		-		-		-
45	Toilet duck cleaner	tube	4	144.00	576.00	2	288.00	2	288.00		-		-
46	Waste can	pcs	3	225.00	675.00	3	675.00		-		-		-
	GRAND TOTAL				34,608.40		18,531.50		7,899.90		4,695.50		3,481.50

Submitted by:


MERLINDA A. PROSPEROSO
Supply Officer III

Recommending Approval:


LILIBETH B. PETRESCU
Chief Administrative Officer

Approved:


MA. ROSARIO A. PANES, Ed. D.
SUC President II

ANNUAL
PROCUREMENT PROGRAM
For Fiscal Year 2011

Name & Address of Agency:
ILOILO STATE COLLEGE OF FISHERIES
Tiwi, Barotac Nuevo, Iloilo
Name & Address of Agency:

Item in Budget:
Supplies and Materials
Date Submitted:
Item in Budget:
Programmed Amount:

Item No.	COMMODITY (Nomenclature and Description)	Unit	Total Quantity	Unit Cost	Total Amount	DISTRIBUTION BY QUARTERS							
						1ST Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	NEWS AND PUBLICATIONS												
XII.A	LIBRARY												
					-		-		-		-		-
1	Phil. Star	cps	902	30.00	27,060.00	189	5,670.00	209	6,270.00	260	7,800.00	244	7,320.00
2	Daily Inquirer	cps	710	30.00	21,300.00	149	4,470.00	183	5,490.00	195	5,850.00	183	5,490.00
3	Manila Bulletin	cps	189	30.00	5,670.00	21	630.00	41	1,230.00	66	1,980.00	61	1,830.00
4	Manila Bulletin Sunday issue	cps	42	33.00	1,386.00	4	132.00	12	396.00	13	429.00	13	429.00
5	Liwayway	cps	41	35.00	1,435.00	5	175.00	12	420.00	12	420.00	12	420.00
6	Hiligaynon	cps	41	35.00	1,435.00	5	175.00	12	420.00	12	420.00	12	420.00
	GRAND TOTAL				58,286.00		11,252.00		14,226.00		16,899.00		15,909.00

Submitted by:



MERLINDA A. PROSPEROSO
Supply Officer III

Recommending Approval:



LILIBETH B. PETRESCU
Chief Administrative Officer

Approved:



MA. ROSARIO A. PANES, Ed. D.
SUC President II

ANNUAL
PROCUREMENT PROGRAM
For Fiscal Year 2011


Name & Address of Agency:
ILOILO STATE COLLEGE OF FISHERIES
Tiwi, Barotac Nuevo, Iloilo
Name & Address of Agency:

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Item No.	COMMODITY (Nomenclature and Description)	Unit	Total Quantity	Unit Cost	Total Amount	DISTRIBUTION BY QUARTERS							
						1ST Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	EQUIPMENT												
XXVI	LIBRARY												
					-		-		-		-		-
1	Computers w/ complete accessories	units	4	25,000.00	100,000.00	1	25,000.00	1	25,000.00	1	25,000.00	1	25,000.00
2	Computer Printer	units	1	7,000.00	7,000.00	1	7,000.00		-		-		-
3	Wall Mounted Airconditioner	units	1	27,000.00	27,000.00	1	27,000.00		-		-		-
4	Window type air conditioner	units	1	15,000.00	15,000.00		-		-	1	15,000.00		-
5	Photocopier	units	1	50,000.00	50,000.00	1	50,000.00		-		-		-
6	Manual typewriter	units	1	15,000.00	15,000.00		-	1	15,000.00		-		-
7	Steel filing cabinet 4 drawers	units	1	7,500.00	7,500.00	1	7,500.00		-		-		-
8	Cutter heavy duty	pcs	2	150.00	300.00	1	150.00	1	150.00		-		-
9	Bookshelves (tall)	pcs	4	3,500.00	14,000.00	1	3,500.00	2	7,000.00	1	3,500.00		-
10	Bookshelves (low)	pcs	3	3,000.00	9,000.00	1	3,000.00		-		-	2	6,000.00
11	Reading tables (long)	pcs	4	2,500.00	10,000.00	2	5,000.00	1	2,500.00		-	1	2,500.00
12	Reading tables 4 seater	pcs	6	1,500.00	9,000.00	2	3,000.00	2	3,000.00		-	2	3,000.00
13	Chairs	pcs	100	400.00	40,000.00	25	10,000.00	25	10,000.00	25	10,000.00	25	10,000.00
									-		-		-
	GRAND TOTAL				303,800.00		141,150.00		62,650.00		53,500.00		46,500.00


Submitted by:


MERLINDA A. PROSPEROSO
Supply Officer III

Recommending Approval:


LILIBETH B. PETRESCU
Chief Administrative Officer

Approved:


MA. ROSARIO A. PANES, Ed. D.
SUC President II

ANNUAL
PROCUREMENT PROGRAM
For Fiscal Year 2011

Name & Address of Agency:
ILOILO STATE COLLEGE OF FISHERIES
Tiwi, Barotac Nuevo, Iloilo
Name & Address of Agency:

Item in Budget:
Supplies and Materials
Date Submitted:
Item in Budget:
Programmed Amount:

Item No.	COMMODITY (Nomenclature and Description)	Unit	Total Quantity	Unit Cost	Total Amount	DISTRIBUTION BY QUARTERS							
						1ST Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	BOOKS												
XII.B	LIBRARY												
1	A Guide to Food Selection and Preservation 2e, c10 , by Soriano	cps	5	375.00	1,875.00	-	-	5	1,875.00	-	-	-	-
2	A Guide to Meal Management & Table Service 3e c 10 by Soriano	cps	5	420.00	2,100.00	-	-	5	2,100.00	-	-	-	-
3	Decorative Napkin Folding for Beginners by Oppenheim	cps	2	510.00	1,020.00	-	-	2	1,020.00	-	-	-	-
4	Experience Baking c09, by Carinño	cps	5	450.00	2,250.00	-	-	5	2,250.00	-	-	-	-
5	Food Selection and Preparation Manual c09 by Reyes	cps	5	300.00	1,500.00	-	-	5	1,500.00	-	-	-	-
6	Fundamentals of Professional Cooking & Baking c 04 , by Gonzalez	cps	5	290.00	1,450.00	-	-	5	1,450.00	-	-	-	-
7	Housekeeping Made Easy, by Sicat	cps	5	300.00	1,500.00	-	-	5	1,500.00	-	-	-	-
8	Housekeeping Made Easy 2 by Sicat	cps	5	300.00	1,500.00	-	-	5	1,500.00	-	-	-	-
9	Learn and Practice Hotel Housekeeping c09 by Carinño	cps	5	505.00	2,525.00	-	-	5	2,525.00	-	-	-	-
10	More Decorative Napkin Folding by Oppenheim	cps	4	540.00	2,160.00	-	-	4	2,160.00	-	-	-	-
11	Practical Food Preservation & Processing co9 by Sonido	cps	5	450.00	2,250.00	-	-	5	2,250.00	-	-	-	-
12	Setting Up and Managing sa Small Hotel c08 by Lim	cps	5	715.00	3,575.00	-	-	5	3,575.00	-	-	-	-
13	Textbook of Hotel Housekeeping Mgt. & Operations co8	cps	5	780.00	3,900.00	-	-	5	3,900.00	-	-	-	-
	SUBTOTALS				27,605.00	-	-		27,605.00	-	-	-	-

ANNUAL
PROCUREMENT PROGRAM
For Fiscal Year 2011


Name & Address of Agency:
ILOILO STATE COLLEGE OF FISHERIES
Tiwi, Barotac Nuevo, Iloilo
Name & Address of Agency:

Item in Budget:
Supplies and Materials
Date Submitted:
Item in Budget:
Programmed Amount:

Page 2 of 2

Item No.	COMMODITY (Nomenclature and Description)	Unit	Total Quantity	Unit Cost	Total Amount	DISTRIBUTION BY QUARTERS								
						1ST Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
	BOOKS													
XII	LIBRARY													
	SUBTOTALS FORWARDED				27,605.00	-	-	-	27,605.00	-	-	-	-	-
14	The Bar & Beverage Book 4e co9 by Katsigris	cps	5	1,195.00	5,975.00	-	-	5	5,975.00					
15	The Maya Kitchen More Cakes & Pastries co by Mayakitch	cps	5	295.00	1,475.00	-	-	5	1,475.00					
16	First Aid , 2007 Edition	cps	5	235.00	1,175.00	-	-	5	1,175.00					
17	Encyclopedia 24 vol.	set	1	70,000.00	70,000.00	-	-	1	70,000.00					
18	Food Service & Bartending c10	cps	5	300.00	1,500.00	-	-	5	1,500.00					
19	Bartender	cps	5	995.00	4,975.00	-	-	5	4,975.00					
20	Waiter's Handbook 2010 Ed.	cps	5	595.00	2,975.00	-	-	5	2,975.00					
21	Food Safety & Sanitation, 2010 Ed.	cps	5	330.00	1,650.00	-	-	5	1,650.00					
22	Selling Cruises, 2010 Ed.	cps	5	235.00	1,175.00	-	-	5	1,175.00					
23	Hotel and Motel Mgt. Operation -Gray	cps	3	595.00	1,785.00	-	-	3	1,785.00					
24	International Cuisine	cps	3	695.00	2,085.00	-	-	3	2,085.00					
25	Food Presentation Tips & Inspiration by Valigursky	cps	1	2,995.00	2,995.00	-	-	1	2,995.00					
26	Amazing Healing Plants by JC Kurian c2010	cps	1	1,850.00	1,850.00	-	-	1	1,850.00					
27	Health and Home book bound (Jan-Dec 2010)	cps	2	958.00	1,916.00	-	-	2	1,916.00					
	GRAND TOTAL				129,136.00	-	-		129,136.00			-	-	-

Submitted by:


MERLINDA A. PROSPEROSO
Supply Officer III

Recommending Approval:


LILIBETH B. PETRESCU
Chief Administrative Officer


Approved:


MA. ROSARIO A. PANES, Ed. D.
SUC President II

Item No.	COMMODITY (Nomenclature and Description)	Unit	Total Quantity	Unit Cost	Total Amount	DISTRIBUTION BY QUARTERS							
						1ST Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	SUPPLIES AND MATERIALS												
XIII	GAD Focal Point Centers												
1	Ballpen black	bxs	8	250.00	2,000.00	4	1,000.00		-	2	500.00	2	500.00
2	Brown envelope long	pcs	30	2.00	60.00	10	20.00	5	10.00	10	20.00	5	10.00
3	Brown envelope short	pcs	10	1.85	18.50		-		-	10	18.50		-
4	Cactus bond paper short	rms	8	174.00	1,392.00		-	4	696.00		-	4	696.00
5	Cactus bond paper long	rms	8	194.00	1,552.00	4	776.00	1	194.00	2	388.00	1	194.00
6	Calculator	pcs	1	350.00	350.00	1	350.00		-		-		-
7	Cassete blank Tape	pcs	5	80.00	400.00		-	5	400.00		-		-
8	CD	bx	1	120.00	120.00		-	1	120.00		-		-
9	Correction Pen	pcs	3	30.00	90.00		-	3	90.00		-		-
10	Cutter	pcs	1	25.00	25.00		-	1	25.00		-		-
11	Dataman file	pcs	10	110.00	1,100.00	5	550.00		-	5	550.00		-
12	Elmers Glue, 250 ml	tube	1	46.00	46.00		-		-		-	1	46.00
13	Expanded folder long	pcs	10	78.00	780.00	3	234.00	2	156.00		-	5	390.00
14	Fastener	bx	1	28.50	28.50		-		-	1	28.50		-
15	Floor mop w/ head	pcs	1	185.00	185.00	1	185.00		-		-		-
16	Folder with plastic cover long	pcs	20	15.00	300.00	10	150.00		-	10	150.00		-
17	Folder with plastic cover short	pcs	20	10.00	200.00		-	10	100.00		-	10	100.00
18	Manila paper	pcs	30	5.00	150.00	5	25.00	10	50.00	8	40.00	7	35.00
19	Marking pen	pcs	6	35.00	210.00	2	70.00	1	35.00	3	105.00		-
20	Masking tape	rls	5	32.00	160.00	1	32.00		-	2	64.00	2	64.00
21	Paper clip	bx	1	18.00	18.00		-	1	18.00		-		-
22	Pencil mongol # 2	bxs	2	60.00	120.00		-		-	2	120.00		-
23	Pentel pen (asstd. Color)	pcs	24	36.00	864.00	5	180.00	8	288.00	5	180.00	6	216.00
24	Plastic Cover	rl	1	980.00	980.00	1	980.00		-		-		-
25	Plastic Ruler	pcs	1	36.00	36.00	1	36.00		-		-		-
26	Scissors	pcs	1	60.00	60.00	1	60.00		-		-		-
	SUBTOTALS				11,245.00		4,648.00		2,182.00		2,164.00		2,251.00

Item No.	COMMODITY (Nomenclature and Description)	Unit	Total Quantity	Unit Cost	Total Amount	DISTRIBUTION BY QUARTERS							
						1ST Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	SUPPLIES AND MATERIALS												
XIII	GAD Focal Point Centers												
	SUBTOTALS FORWARDED				11,245.00		4,648.00		2,182.00		2,164.00		2,251.00
27	Scotch tape	rls	4	22.00	88.00		-	2	44.00		-	2	44.00
28	Softbroom	pcs	2	75.00	150.00	1	75.00		-	1	75.00		-
29	Staple wire # 35	bxs	2	38.00	76.00	1	38.00		-	1	38.00		-
30	Thumbtacks	bxs	2	90.00	180.00		-	1	90.00		-	1	90.00
31	Toner for Samsung laser printer	sets	2	3,995.00	7,990.00	1	3,995.00		-	1	3,995.00		-
32	Trash Can with Cover	pcs	1	250.00	250.00	1	250.00		-		-		-
33	Whitewove long	rms	4	168.75	675.00	1	168.75	2	337.50		-	1	168.75
34	Whitewove short	rms	4	143.75	575.00	2	287.50		-	1	143.75	1	143.75
							-		-		-		-
							-		-		-		-
	GRAND TOTAL				33,550.00		15,186.25		4,835.50		8,579.75		4,948.50


Submitted by:


MERLINDA A. PROSPEROSO
Supply Officer III

Recommending Approval:

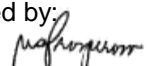

LILIBETH B. PETRESCU
Chief Administrative Officer

Approved:


MA. ROSARIO A. PANES, Ed. D.
SUC President II


Item No.	COMMODITY (Nomenclature and Description)	Unit	Total Quantity	Unit Cost	Total Amount	DISTRIBUTION BY QUARTERS							
						1ST Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	EQUIPMENT												
XXVII	GAD Focal Point Centers												
1	Refrigerator 6 ft G.E.	unit	1	10,500.00	10,500.00		-		-	1	10,500.00		-
2	DVD Player	unit	1	3,500.00	3,500.00		-		-	1	3,500.00		-
3	Water Dispenser	unit	1	7,500.00	7,500.00		-		-	1	7,500.00		-
4	Canon Printer	unit	1	5,000.00	5,000.00		-		-	1	5,000.00		-
5	Upright Freezer	unit	1	9,000.00	9,000.00		-		-	1	9,000.00		-
6	Cassette Recorder / Player	unit	1	7,500.00	7,500.00		-		-	1	7,500.00		-
7	Multimedia w/ screen	unit	1	30,000.00	30,000.00		-		-	1	30,000.00		-
8	Whiteboard 1 x 1.5 m	pc	1	2,000.00	2,000.00		-		-	1	2,000.00		-
9	Treadmill	pc	1	53,000.00	53,000.00		-		-	1	53,000.00		-
10	Arbitrack	pc	1	10,000.00	10,000.00		-		-	1	10,000.00		-
11	Homegym	pc	1	35,000.00	35,000.00		-		-	1	35,000.00		-
12	Timeworks	pc	1	15,000.00	15,000.00		-		-	1	15,000.00		-
13	Abrocket	pc	1	5,000.00	5,000.00	1	5,000.00		-		-		-
14	Drum bells						-						
	2 lbs	pc	1	100.00	100.00		-		-	1	100.00		-
	3 lbs	pc	1	150.00	150.00		-		-	1	150.00		-
	4 lbs	pc	1	200.00	200.00		-		-	1	200.00		-
	5 lbs	pc	1	250.00	250.00		-		-	1	250.00		-
	short bar	pc	1	300.00	300.00		-		-	1	300.00		-
	long bar	pc	1	1,000.00	1,000.00		-		-	1	1,000.00		-
	SUBTOTALS				195,000.00		5,000.00		-		190,000.00		-

Item No.	COMMODITY (Nomenclature and Description)	Unit	Total Quantity	Unit Cost	Total Amount	DISTRIBUTION BY QUARTERS							
						1ST Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	EQUIPMENT												
XXVII	GAD Focal Point Centers												
	SUBTOTALS FORWARDED				195,000.00	-	5,000.00	-	-	-	190,000.00	-	-
15	Plates						-		-		-		-
	2.5 lbs	pc	1	150.00	150.00		-		-	1	150.00		-
	5 lbs	pc	1	300.00	300.00		-		-	1	300.00		-
	10 lbs	pc	1	500.00	500.00		-		-	1	500.00		-
16	MAT	pc	1	600.00	600.00		-		-	1	600.00		-
	GRAND TOTAL				196,550.00	-	5,000.00	-	-	-	191,550.00	-	-

Submitted by:

MERLINDA A. PROSPEROSO
Supply Officer III

Recommending Approval:

LILIBETH B. PETRESCU
Chief Administrative Officer

Approved:

MA. ROSARIO A. PANES, Ed. D.
SUC President II

Item No.	COMMODITY (Nomenclature and Description)	Unit	Total Quantity	Unit Cost	Total Amount	DISTRIBUTION BY QUARTERS							
						1ST Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	SUPPLIES AND MATERIALS												
XIV	SEA TREASURE PUBLICATION												
1	Air freshener spray	tubes	6	185.00	1,110.00		-		-	3	555.00	3	555.00
2	Alcohol big	bots	4	63.25	253.00		-		-	2	126.50	2	126.50
3	Ballpen black	box	1	60.00	60.00		-		-	1	60.00		-
4	Ballpen blue	box	1	60.00	60.00		-		-	1	60.00		-
5	Ballpen red	box	1	60.00	60.00		-		-	1	60.00		-
6	Baygon Mosquito Spray	tubes	2	200.00	400.00		-		-	1	200.00	1	200.00
7	Bond paper, Cactus long	reams	6	194.00	1,164.00		-		-	3	582.00	3	582.00
8	Bond paper, Cactus short	reams	6	174.00	1,044.00		-		-	3	522.00	3	522.00
9	Brown envelope long	pcs	20	2.00	40.00		-		-	10	20.00	10	20.00
10	Calculator	unit	1	350.00	350.00		-		-	1	350.00		-
11	Cartolina Assorted	pcs	20	5.00	100.00		-		-	10	50.00	10	50.00
12	Ceiling fan	unit	1	1,950.00	1,950.00		-		-	1	1,950.00		-
13	Colored pens	bxs	2	200.00	400.00		-		-	1	200.00	1	200.00
14	Computer ink, black	carts	12	980.00	11,760.00		-		-	6	5,880.00	6	5,880.00
15	Computer ink, colored	carts	10	1,200.00	12,000.00		-		-	5	6,000.00	5	6,000.00
16	Corkboard, 2' x 2'	pc	1	700.00	700.00		-		-	1	700.00		-
17	Correction fluid	tubes	4	34.50	138.00		-		-	2	69.00	2	69.00
18	Dataman file	pcs	6	110.00	660.00		-		-	3	330.00	3	330.00
19	Decorative/colored thumbtacks	bxs	4	90.00	360.00		-		-	2	180.00	2	180.00
20	Elmer's glue, 130g.	bots	4	46.00	184.00		-		-	2	92.00	2	92.00
21	Eraser rubber	pcs	4	1.00	4.00		-		-	2	2.00	2	2.00
22	Expanding folder	pcs	10	78.00	780.00		-		-	5	390.00	5	390.00
23	Folder long	pcs	20	3.75	75.00		-		-	10	37.50	10	37.50
24	Folder short	pcs	20	3.50	70.00		-		-	10	35.00	10	35.00
25	Mailing envelope, long	box	1	300.00	300.00		-		-	1	300.00		-
	SUBTOTALS				34,022.00		-		-		18,751.00		15,271.00

Item No.	COMMODITY (Nomenclature and Description)	Unit	Total Quantity	Unit Cost	Total Amount	DISTRIBUTION BY QUARTERS							
						1ST Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	SUPPLIES AND MATERIALS												
XIV	SEA TREASURE PUBLICATION												
	<i>SUBTOTALS FORWARDED</i>				34,022.00		-		-		18,751.00		15,271.00
26	Packing tape 4"	rls	4	45.00	180.00		-		-	2	90.00	2	90.00
27	Paper clip	bxs	2	18.00	36.00		-		-	1	18.00	1	18.00
28	Paper clumps, heavy duty	pcs	10	20.00	200.00		-		-	5	100.00	5	100.00
29	Pencil, Mongol	box	1	60.00	60.00		-		-	1	60.00		-
30	Pentel pen black	pcs	4	12.00	48.00		-		-	2	24.00	2	24.00
31	Pentel pen blue	pcs	4	12.00	48.00		-		-	2	24.00	2	24.00
32	Pentel pen red	pcs	4	12.00	48.00		-		-	2	24.00	2	24.00
33	Pentel pen refill ink, black	bots	4	79.50	318.00		-		-	2	159.00	2	159.00
34	Pentel pen refill ink, blue	bots	4	79.50	318.00		-		-	2	159.00	2	159.00
35	Pentel pen refill ink, red	bots	4	79.50	318.00		-		-	2	159.00	2	159.00
36	Photo paper	pcs	40	100.00	4,000.00		-		-	20	2,000.00	20	2,000.00
37	Puncher, heavy duty	unit	1	145.00	145.00		-		-	1	145.00		-
38	Rubber stamp	pc	1	150.00	150.00		-		-	1	150.00		-
39	Scotch tape dispenser	pc	1	175.00	175.00		-		-	1	175.00		-
40	Scotch tape, 2"	rls	4	22.00	88.00		-		-	2	44.00	2	44.00
41	Stamping pad	pc	1	30.00	30.00		-		-	1	30.00		-
42	Staple wire No. 35	bxs	4	36.50	146.00		-		-	2	73.00	2	73.00
43	Staple wire remover	pc	1	25.00	25.00		-		-	1	25.00		-
44	Stapler No. 10, 12's	box	1	66.00	66.00		-		-	1	66.00		-
45	Stapler, heavy duty No. 35	pc	1	36.50	36.50		-		-	1	36.50		-
46	Tissue paper, 20's	packs	2	290.00	580.00		-		-	1	290.00	1	290.00
47	Whitewove long	reams	4	168.75	675.00		-		-	2	337.50	2	337.50
48	Whitewove short	reams	4	143.75	575.00		-		-	2	287.50	2	287.50
49	Wyteboard eraser	pcs	2	64.00	128.00		-		-	1	64.00	1	64.00
50	Wyteboard pen refill ink, black	bots	2	125.00	250.00		-		-	1	125.00	1	125.00
	<i>SUBTOTALS</i>				42,665.50		-		-		23,416.50		19,249.00

ANNUAL
PROCUREMENT PROGRAM
For Fiscal Year 2010


Name & Address of Agency:
ILOILO STATE COLLEGE OF FISHERIES
Tiwi, Barotac Nuevo, Iloilo

Item in Budget:
Supplies and Materials
Date Submitted:
Programmed Amount:

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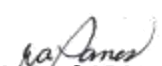
Item No.	COMMODITY (Nomenclature and Description)	Unit	Total Quantity	Unit Cost	Total Amount	DISTRIBUTION BY QUARTERS							
						1ST Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	SUPPLIES AND MATERIALS												
XIV	SEA TREASURE PUBLICATION												
	<i>SUBTOTALS FORWARDED</i>				42,665.50		-		-		23,416.50		19,249.00
51	Wyteboard pen refill ink, blue	bots	2	125.00	250.00		-	1	125.00		-	1	125.00
52	Wyteboard pen, black	pcs	2	54.00	108.00		-	1	54.00		-	1	54.00
53	Wyteboard pen, blue	pcs	2	54.00	108.00		-	1	54.00		-	1	54.00
	<i>GRAND TOTAL</i>				43,131.50		-		233.00		23,416.50		19,482.00

Submitted by:


MERLINDA A. PROSPEROSO
Supply Officer III

Recommending Approval:


LILIBETH B. PETRESCU
Chief Administrative Officer


MA. ROSARIO A. PANES, Ed. D.
SUC President II

PROCUREMENT PROGRAM
For Fiscal Year 2010
ANNUAL

ILOILO STATE COLLEGE OF FISHERIES
Tiwi, Barotac Nuevo, Iloilo
Name & Address of Agency:

Supplies and Materials
Date Submitted:
Item in Budget:
Programmed Amount:

Page 1 of 1

Item No.	COMMODITY (Nomenclature and Description)	Unit	Total Quantity	Unit Cost	Total Amount	DISTRIBUTION BY QUARTERS							
						1ST Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	EQUIPMENT												
XXVIII	SEA TREASURE PUBLICATION												
1	Camera Canon	unit	1	29,950.00	29,950.00	1	29,950.00		-		-		-
2	Aircon 3/4 hp	unit	1	19,000.00	19,000.00		-		-	1	19,000.00		-
3	UPS	unit	1	3,000.00	3,000.00		-		-	1	3,000.00		-
4	Water dispenser	unit	1	7,500.00	7,500.00		-		-	1	7,500.00		-
5	WYTEBOARD, 2' x 3'	pc	1	1,600.00	1,600.00		-		-	1	1,600.00		-
	GRAND TOTAL				61,050.00		29,950.00		-		31,100.00		-

Submitted by:


MERLINDA A. PROSPEROSO
Supply Officer III

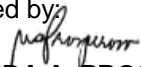
Recommending Approval:


LILIBETH B. PETRESCU
Chief Administrative Officer


MA. ROSARIO A. PANES, Ed. D.
SUC President II

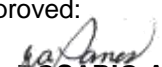
Item No.	COMMODITY (Nomenclature and Description)	Unit	Total Quantity	Unit Cost	Total Amount	DISTRIBUTION BY QUARTERS							
						1ST Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	SUPPLIES AND MATERIALS												
XV	OFFICE OF THE STUDENT AFFAIRS AND SERVICES												
1	Air freshener spray	bots	2	185.00	370.00		-	1	185.00		-	1	185.00
2	Air freshener wax type	pcs	5	130.00	650.00	2	260.00		-	3	390.00		-
3	Ballpen black 12's	bxs	2	60.00	120.00	1	60.00		-	1	60.00		-
4	Bondpaper Cactus long	reams	30	194.00	5,820.00	5	970.00	10	1,940.00	5	970.00	10	1,940.00
5	Bondpaper Cactus short	reams	25	174.00	4,350.00	5	870.00	5	870.00	8	1,392.00	7	1,218.00
6	Brown envelope long	pcs	100	2.00	200.00	25	50.00	30	60.00	25	50.00	20	40.00
7	Brown envelope short	pcs	50	1.85	92.50	15	27.75	10	18.50	15	27.75	10	18.50
8	Cartolina (assorted colors)	pcs	25	5.00	125.00	5	25.00	5	25.00	10	50.00	5	25.00
9	Computer toner LBP 303	carts	2	3,875.00	7,750.00	1	3,875.00		-	1	3,875.00		-
10	Correction fluid	bots	5	34.50	172.50	2	69.00	1	34.50	1	34.50	1	34.50
11	Cutter big	pcs	2	25.00	50.00	1	25.00		-	1	25.00		-
12	Feather duster	pcs	2	15.00	30.00	1	15.00		-	1	15.00		-
13	Folder long	pcs	100	3.75	375.00	25	93.75	25	93.75	25	93.75	25	93.75
14	Folder short	pcs	80	3.50	280.00	20	70.00	15	52.50	20	70.00	25	87.50
15	Head pins colored	bxs	2	25.00	50.00	1	25.00		-	1	25.00		-
16	Mailing envelope long	box	1	300.00	300.00	1	300.00		-		-		-
17	Marker for projector	pcs	3	54.00	162.00		-	2	108.00		-	1	54.00
18	Masking tape 1 inch	rls	4	60.00	240.00	1	60.00		-	2	120.00	1	60.00
19	Paper bags	pcs	12	30.00	360.00		-	6	180.00		-	6	180.00
20	Paper clips	bxs	6	18.00	108.00	2	36.00	1	18.00	2	36.00	1	18.00
21	Parchment paper long	pcks	10	41.00	410.00	2	82.00	5	205.00	1	41.00	2	82.00
22	Pencil No. 2 (Mongol)	bxs	10	60.00	600.00	3	180.00	2	120.00	2	120.00	3	180.00
23	Pentel pen black	pcs	5	125.00	625.00	1	125.00	2	250.00	1	125.00	1	125.00
24	Pentel pen ink refill	bot	2	125.00	250.00		-	1	125.00		-	1	125.00
25	Plastic cover	roll	1	980.00	980.00	1	980.00		-		-		-
	SUBTOTALS				24,470.00		8,198.50		4,285.25		7,520.00		4,466.25

Item No.	COMMODITY (Nomenclature and Description)	Unit	Total Quantity	Unit Cost	Total Amount	DISTRIBUTION BY QUARTERS							
						1ST Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	SUPPLIES AND MATERIALS												
XV	OFFICE OF THE STUDENT AFFAIRS AND SERVICES												
	SUBTOTALS FORWARDED				24,470.00		8,198.50		4,285.25		7,520.00		4,466.25
26	Rugby	bot	1	25.00	25.00		-		-	1	25.00		-
27	Scotch tape 1 inch	rls	5	22.00	110.00	1	22.00	1	22.00	1	22.00	2	44.00
28	Shell decorations (for tokens of guests)	pcs	12	80.00	960.00		-	12	960.00		-		-
29	Sign pen	pcs	2	22.00	44.00		-	1	22.00		-	1	22.00
30	Special paper long	pcks	15	41.00	615.00	3	123.00	5	205.00	2	82.00	5	205.00
31	Staple wire No. 35	bxs	5	36.50	182.50	2	73.00	1	36.50	1	36.50	1	36.50
32	Steel pin	pads	10	10.00	100.00	2	20.00	3	30.00	2	20.00	3	30.00
33	Sticker paper long	pcks	2	35.00	70.00		-	1	35.00		-	1	35.00
34	Thumbtacks	bxs	2	10.00	20.00	1	10.00		-	1	10.00		-
35	USB (2 gb)	pc	1	400.00	400.00		-	1	400.00		-		-
36	Whitewove long	reams	20	168.75	3,375.00	9	1,518.75	2	337.50	9	1,518.75		-
37	Whitewove short	reams	15	143.75	2,156.25	4	575.00	3	431.25	3	431.25	5	718.75
38	Wyteboard pen	pcs	3	54.00	162.00	2	108.00		-	1	54.00		-
	GRAND TOTAL				81,629.75		27,045.25		15,335.00		24,759.50		14,490.00

Submitted by:

MERLINDA A. PROSPEROSO
Supply Officer III

Recommending Approval:

LILIBETH B. PETRESCU
Chief Administrative Officer

Approved:

MA. ROSARIO A. PANES, Ed. D.
SUC President II


Item No.	COMMODITY (Nomenclature and Description)	Unit	Total Quantity	Unit Cost	Total Amount	DISTRIBUTION BY QUARTERS							
						1ST Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	MATERIALS												
XVI	AUXILLIARY SERVICES AND GROUNDS												
	SUBTOTALS FORWARDED				11,076.50	-	3,618.50	-	2,803.25	-	2,911.50	-	1,743.25
1	Claw hammer	pcs	12	350.00	4,200.00	3	1,050.00	3	1,050.00	3	1,050.00	3	1,050.00
2	Crosscut saw	pcs	12	500.00	6,000.00	3	1,500.00	3	1,500.00	3	1,500.00	3	1,500.00
3	Eyeglass (eye protector)	pcs	4	150.00	600.00	1	150.00	1	150.00	1	150.00	1	150.00
4	File (all sizes)	set	4	120.00	480.00	1	120.00	1	120.00	1	120.00	1	120.00
5	Garbage can	pcs	12	130.00	1,560.00	3	390.00	3	390.00	3	390.00	3	390.00
6	Gloves	pcs	12	25.00	300.00	3	75.00	3	75.00	3	75.00	3	75.00
7	Grass cutter blade	pcs	24	450.00	10,800.00	7	3,150.00	5	2,250.00	6	2,700.00	6	2,700.00
8	Hoe	pcs	12	180.00	2,160.00	3	540.00	3	540.00	3	540.00	3	540.00
9	Nylon cord	roll	1	500.00	500.00	1	500.00		-		-		-
10	Paleta	pcs	4	60.00	240.00		-	2	120.00		-	2	120.00
11	Plastic pale	pcs	12	50.00	600.00	6	300.00		-	3	150.00	3	150.00
12	Rake	pcs	12	75.00	900.00	3	225.00	3	225.00	3	225.00	3	225.00
13	Ripsaw	pcs	12	80.00	960.00	3	240.00	3	240.00	3	240.00	3	240.00
14	Rodela	pcs	2	150.00	300.00		-		-	2	300.00		-
15	Scythe	pcs	12	250.00	3,000.00	3	750.00	3	750.00	3	750.00	3	750.00
16	Shear	pcs	12	350.00	4,200.00	3	1,050.00	3	1,050.00	3	1,050.00	3	1,050.00
17	Shoes (botas)	pcs	4	300.00	1,200.00	1	300.00	1	300.00	1	300.00	1	300.00
18	Spade	pcs	12	600.00	7,200.00	3	1,800.00	3	1,800.00	3	1,800.00	3	1,800.00
19	Spading fork	pcs	12	600.00	7,200.00	3	1,800.00	3	1,800.00	3	1,800.00	3	1,800.00
20	Spark plug	pcs	12	160.00	1,920.00	2	320.00	4	640.00	3	480.00	3	480.00
21	Steel brush	pcs	6	70.00	420.00		-	3	210.00		-	3	210.00
22	Steel tape 5 mtrs	pcs	3	200.00	600.00	1	200.00		-	2	400.00		-
23	Trowel	pcs	12	75.00	900.00	3	225.00	3	225.00	3	225.00	3	225.00
	GRAND TOTAL				67,316.50		18,303.50		16,238.25		17,156.50		15,618.25

Submitted by:
M. Prosperoso
MERLINDA A. PROSPEROSO
Supply Officer III

Recommending Approval:
L. Petrescu
LILIBETH B. PETRESCU
Chief Administrative Officer

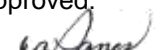
Approved:
M.A. Panes
MA. ROSARIO A. PANES, Ed. D.
SUC President II

Item No.	COMMODITY (Nomenclature and Description)	Unit	Total Quantity	Unit Cost	Total Amount	DISTRIBUTION BY QUARTERS							
						1ST Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	COLLEGE VEHICLE												
XXXII	SPAREPARTS												
1	ATF	lts	7	220.00	1,540.00	1	220.00	4	880.00		-	2	440.00
2	Auto bulb 120	pcs	15	12.00	180.00	3	36.00	5	60.00	2	24.00	5	60.00
3	Auto bulb 240	pcs	15	15.00	225.00	3	45.00	5	75.00	2	30.00	5	75.00
4	Brake Fluid	lts	6	220.00	1,320.00	1	220.00	2	440.00		-	3	660.00
5	Contact point	pc	1	220.00	220.00	1	220.00				-		
6	Condenser	pc	1	120.00	120.00	1	120.00				-		
7	Fan belt with teeth	pc	5	280.00	1,400.00	3	840.00		-	2	560.00		-
8	Fuel filter	pcs	6	120.00	720.00	1	120.00	3	360.00	1	120.00	1	120.00
9	Hose clamp	pcs	7	35.00	245.00	2	70.00	3	105.00	2	70.00		-
10	Motor oil	lt	7	220.00	1,540.00	3	660.00	2	440.00	1	220.00	1	220.00
11	Motor oil	gals	5	880.00	4,400.00	2	1,760.00	1	880.00	1	880.00	1	880.00
12	Oil gauge w/ flexi hose & copper tube	set	1	1,070.00	1,070.00	1	1,070.00						
13	Oil Treatment	pcs	3	160.00	480.00	1	160.00	1	160.00	1	160.00		-
14	Oil Filter	pcs	3	380.00	1,140.00	2	760.00		-	1	380.00		-
15	Radiator hose	pc	2	350.00	700.00	1	350.00		-	1	350.00		-
16	Side mirror	pc	1	180.00	180.00	1	180.00		-				-
17	Sealed beam	pcs	2	390.00	780.00	2	780.00		-				-
18	Spark plug	pcs	4	160.00	640.00	4	640.00		-				-
19	Starter assy.	pc	1	3,800.00	3,800.00	1	3,800.00		-				-
20	Tie Rod end	sets	2	3,500.00	7,000.00		-	1	3,500.00		-	1	3,500.00
21	Tire tubeless Good Year (L-300)	pcs	4	4,850.00	19,400.00	4	19,400.00				-		
	GRAND TOTAL				47,100.00		31,451.00		6,900.00		2,794.00		5,955.00

Submitted by:

MERLINDA A. PROSPEROSO
Supply Officer III

Recommending Approval:

LILIBETH B. PETRESCU
Chief Administrative Officer

Approved:

MA. ROSARIO A. PANES, Ed. D.
SUC President II

ANNUAL
PROCUREMENT PROGRAM
For Fiscal Year 2011

Name & Address of Agency:
ILOILO STATE COLLEGE OF FISHERIES
Tiwi, Barotac Nuevo, Iloilo


Item in Budget:
Supplies and Materials
Date Submitted:
Programmed Amount:

Page 1 of 1

Item No.	COMMODITY (Nomenclature and Description)	Unit	Total Quantity	Unit Cost	Total Amount	DISTRIBUTION BY QUARTERS							
						1ST Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	COLLEGE VEHICLE												
XXXIV	GASOLINE/DIESEL (COLLEGE VEHICLE AND EQUIPMENT)												
1	Gasoline	Its	11,000	50.05	550,550.00	2,650	132,632.50	2,750	137,637.50	2,800	140,140.00	2,800	140,140.00
2	Diesel	Its	6,000	40.02	240,120.00	1,750	70,035.00	1,500	60,030.00	1,400	56,028.00	1,350	54,027.00
	GRAND TOTAL				790,670.00		202,667.50		197,667.50		196,168.00		194,167.00

10500


Submitted by:


MERLINDA A. PROSPEROSO
Supply Officer III

Recommending Approval:


LILIBETH B. PETRESCU
Chief Administrative Officer

Approved:


MA. ROSARIO A. PANES, Ed. D.
SUC President II